

County Parks Rent & Fee Updates



General Services Agency

David J. Sasek, P.E. – Director

J. Colter Chisum, P.E. – Deputy Director – Parks

Jeri Cooper, MPA – Parks Manager

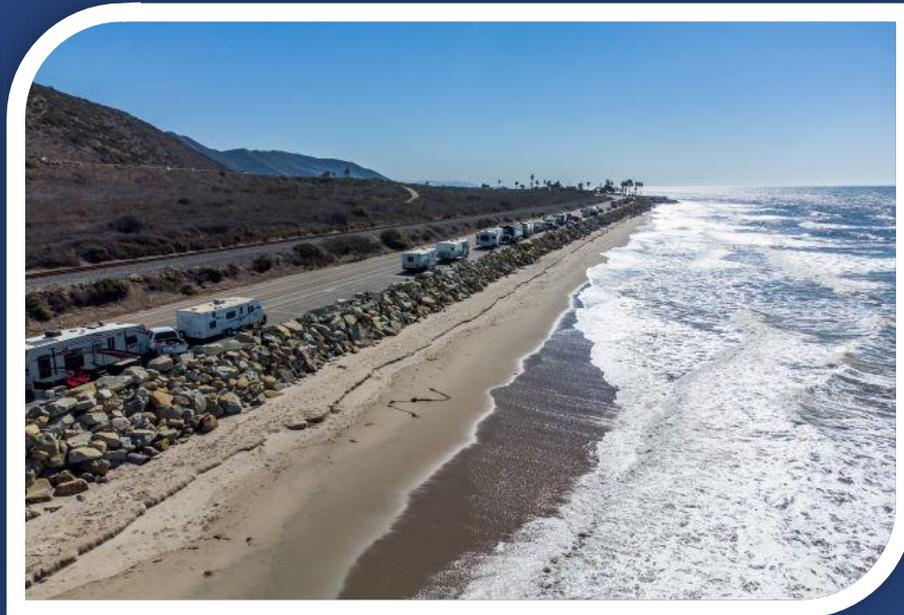


COUNTY of VENTURA



County Parks' Mission

To enhance the quality of life for the residents and visitors of Ventura County through the equitable provision and promotion of quality recreational facilities and park lands. To improve physical and mental health through outdoor recreation while fostering partnerships to expand community activity opportunities.



Parks Department

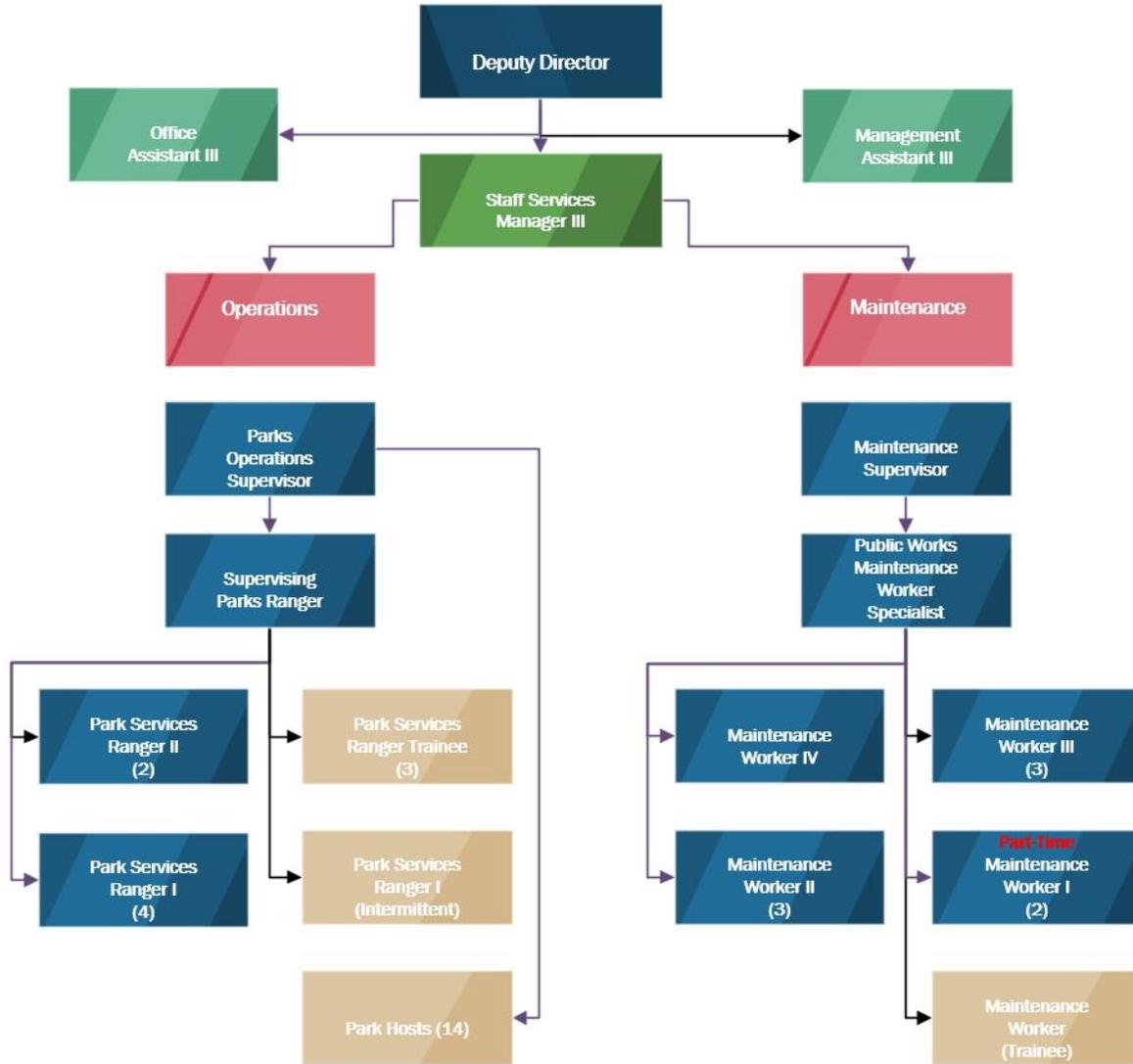
- Annual O & M budget: \$6.4M
- Enterprise Fund
- 15 regional parks (466 camping spaces)
- 1 leased park (Steckel KOA)
- 4 regional trails
- 6 local parks and 1 skate park
- 3 leased golf courses
- 5 community centers
- 3 historic properties
- 5,321 acres and 23.25 miles of trails
- Staff: 5 Admin, 7 Park Rangers, 10 Maintenance Workers



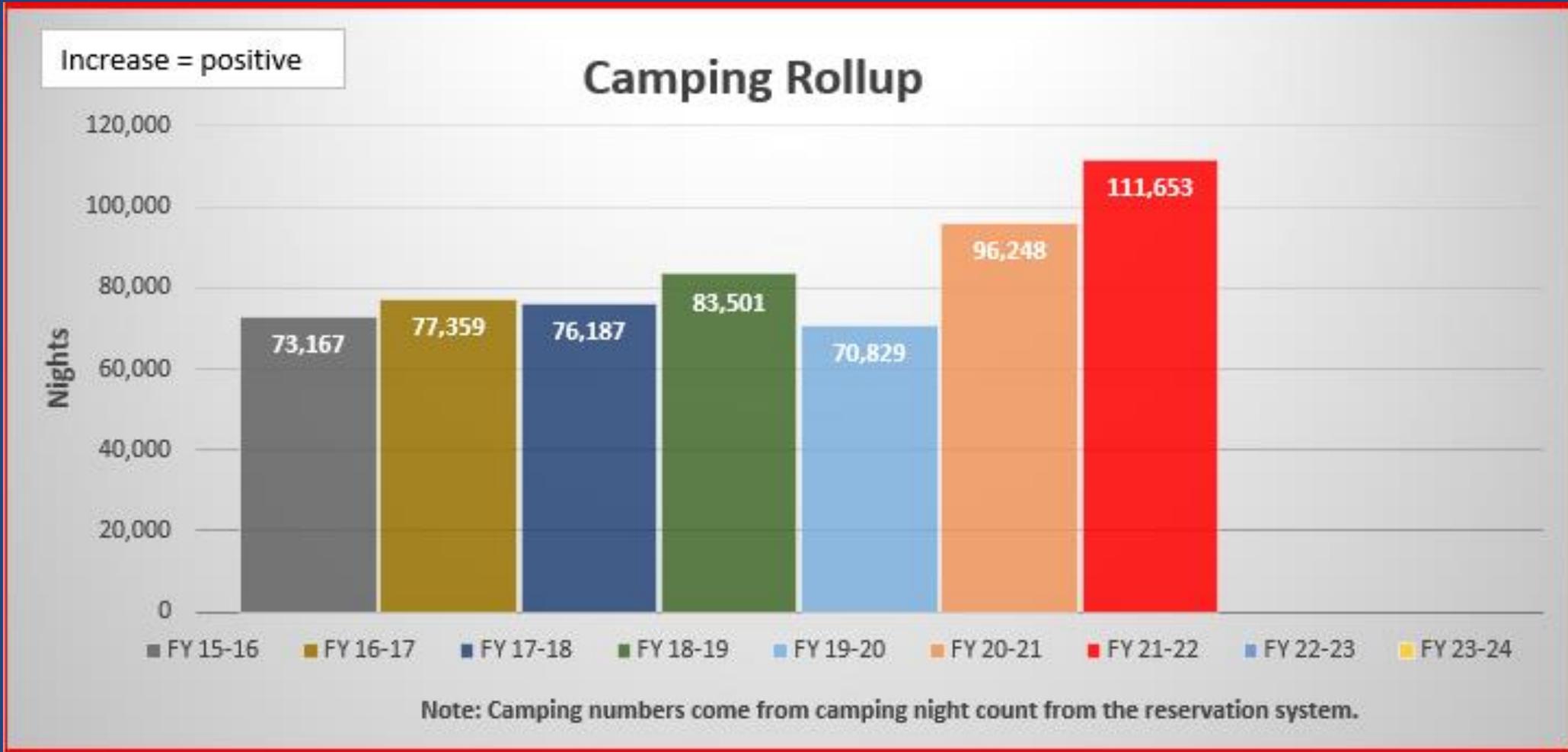
Photos: Camp Host Program(left);
Hobson Beach (right); Coastal
Clean-Up Day Volunteers(bottom)



General Services Agency Parks Department



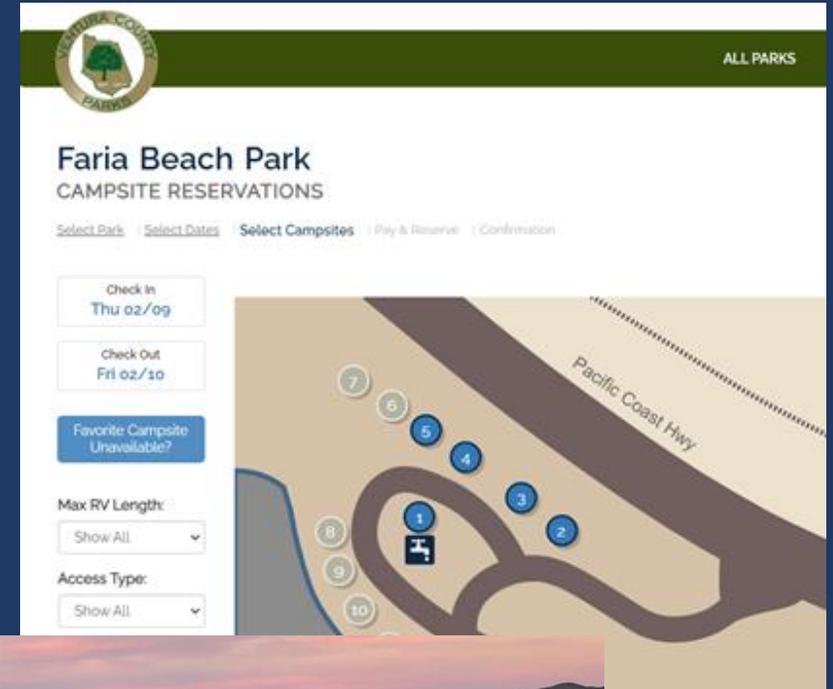
Camping Use Numbers



Note: Camping numbers come from camping night count from the reservation system.

Recent Notable Accomplishments

- New Reservation System and Business Software
- Rincon Beautification Project – Phase I Seawall Mural
- Grants and Supplemental Funding:
 - Nyeland Acres Community Center \$10M
 - Saticoy Park \$5M
 - Oak Park Campground - \$1.7M
 - Lewis Road Park \$300,000
 - Soule Park \$358,400
 - Jose Flores CC - \$900K



Rent & Fee Changes (1 of 2)

Camping (Section II. Regional Parks):

- Camping and day fee increases for 8 of our 117 rate line items
- Remove reimbursement for overestimated vehicle counts (Sec II.A.4)
- Clarify cancellation fee policy such that the cancellation fee applies when cancelling greater than 48 hours before reservation
- Remove redundant language for 120 day stay (Page 9)
- Remove advanced payment clause for combining season stays
- Minor adjustments to Group Use Fee table

Rent & Fee Changes (2 of 2)

Community Centers (Sec VII)

- Community Center rates for “Business, educational and professional meetings changed to “Non-profit.” Non-profit definition added and rates reduced to \$10/hr. Rates for “Organized Instruction for profit” changes to “For profit.”
- \$20 charge for kitchen use fee removed for all community centers
- Community center fees are now all due at the time of reservation rather than 3 weeks prior.

Questions?

