

**COUNTY OF VENTURA
HUMAN SERVICES AGENCY
CONTRACT MODIFICATION**

Contract Term: July 1, 2022 through June 30, 2023	Modification Effective Date: February 1, 2023
Agency/Program: Goodwill Industries of Ventura and Santa Barbara Counties / CalWORKs Expanded Subsidized Employment (ESE) Program	Modification Number: 01 Contract Number: C2223.03

WHEREAS, as of July 1, 2022, the County of Ventura, a political subdivision of the State of California, hereinafter called "COUNTY", and Goodwill Industries of Ventura and Santa Barbara Counties, hereinafter called "CONTRACTOR", executed a contract for CalWORKs Expanded Subsidized Employment Program; and

WHEREAS, the contract contains a provision allowing for its modification in writing with the mutual consent of the COUNTY and CONTRACTOR; and

WHEREAS, COUNTY and CONTRACTOR now agree to modify said Agreement to increase the budget by \$350,000, for a new contract amount of \$850,000.

NOW THEREFORE, the COUNTY and CONTRACTOR do mutually agree to the following modifications to the contract as follows:

1. On the first page of the Contract (in the table), the "Contract Maximum Reimbursable Amount" of \$500,000 is replaced with \$850,000, to read: "Contract Maximum Reimbursable Amount \$850,000".
2. In Exhibit A Section VI. "COMPENSATION and PAYMENT SCHEDULE and TERMS", Paragraph A., the first sentence is deleted and replaced with the following, to read: "The total compensation amount of this fee for service contract shall not exceed \$850,000."
3. Exhibit B is deleted and replaced with Exhibit B-1 which is attached and incorporated herein by reference.
4. All other terms and conditions of the contract shall remain unchanged and are in full force and effect.

IN WITNESS WHEREOF, COUNTY and CONTRACTOR have executed this Contract Modification.

COUNTY OF VENTURA	CONTRACTOR
By:	By:
Printed Name: MELISSA LIVINGSTON	Printed Name: PETER MARCUS
Title: DIRECTOR, HUMAN SERVICES AGENCY	Title: PRESIDENT/CEO
Date:	Date:
	Tax ID # 77-0448301

**Goodwill Industries of Ventura and Santa Barbara Counties
CalWORKs Expanded Subsidized Employment Program**

Exhibit B-1

Outcome/Indicator	QTR 1	QTR 2	QTR 3	QTR 4	Cumulative Total
Process Measures					
1. Number of referrals received from AFS					
2. Number of referrals accepted by Contractor					
3. Number of referrals placed into subsidized employment					
4. Number of referrals placed into unsubsidized employment					
5. Number of referrals pending placement into subsidized employment					
6. Number of referrals placed into subsidized employment at Contractor worksites					
7. Number of clients exited prior to completing the program					
8. Number of clients actively working in subsidized employment					
Outcome Measures					
1. At least 70% of CalWORKs customers enrolled in the program shall successfully complete the term of their ESE assignment.	Completed: #: %:	Completed: #: %:	Completed: #: %:	Completed: #: %:	Completed: #: %:
2. At least 70% of CalWORKs customers enrolled in the program shall successfully obtain unsubsidized employment prior to the completion of the ESE assignment and maintain for 30 days.	Obtained: #: %:	Obtained: #: %:	Obtained: #: %:	Obtained: #: %:	Obtained: #: %:
3. At least 30% of enrolled customers shall obtain unsubsidized employment within 60 days of completion of the ESE assignment and maintain for 30 days.	Obtained: #: %:	Obtained: #: %:	Obtained: #: %:	Obtained: #: %:	Obtained: #: %: