

Exhibit 1

Tree Project Budget and Timeline

NO.	ITEM DESCRIPTION	ESTIMATE
Tree Planting (200 new trees)		\$ 112,000
1	New Tree (10 or 15 gallon) - Includes labor and amendmets	\$ 45,000
2A	Initial Tree Irrigation - Tree Watering Bags	\$ 17,000
2B	Future Irrigation - Add retrofit drip irrigation to existing irrigation system. <i>(Assumes 200 trees)</i>	\$ 50,000
Gardens		\$ 108,611
3	Demo and removal of existing turf and or landscape	\$ 15,000
4	Planting (include shrubs and small trees)	\$ 52,500
5	3" Organic Mulch	\$ 11,111
6	Drip irrigation - Add retrofit drip irrigation to existing irrigation system.	\$ 30,000
SUBTOTAL		\$ 220,611
10% CONTINGENCY <i>(Construction Contingency)</i>		\$ 22,061
DESIGN FEES <i>(Allowance for planting plans and limited irrigation retrofit design)</i>		\$ 20,000
TOTAL ESTIMATED PROJECT COSTS <i>(*Construction Estimate Assumes Public Bid Prevailing Wage)</i>		\$ 262,672