

**AB 1869 (Chapter 92, Statute 2020) Backfill Allocation Spending Report for FY 2022 (July 1, 2021-June 30, 2022)**

<b>County Department</b>	<b>Total annual budget of the county department(s) that receive any backfill allocation.</b>	<b>Share of allocation received (if more than one department, please include all recipients and allocation amount).</b>	<b>Expenditures of the allocation by county department or departments that receive a share of the total allocation.</b>	<b>A detailed description of the programs, services, strategies, and enhancements supported by or made with the allocation by county department. (for additional space, please include another page)</b>
Public Defender's Office	\$23,766,144	\$300,000	\$300,000	This amount is equivalent to salary and benefits of two Attorney II positions in the Criminal Defense Program of the Public Defender's office. Attorneys provide representation to clients in all phases of their case(s), from arraignment to disposition.
Probation Agency	\$77,712,632	\$1,194,115	<p>\$852,324</p> <p>\$341,791</p>	<p>This portion of funding was used to cover salary and benefit expenses for roughly 6 probation officers who were supervising probation clients who had previously been required to pay fines and fees to the county. It should be noted that fines and fees previously covered some 15 probation officers and supervisors.</p> <p>This portion of funding was used to cover some of the costs for a vendor that the Ventura County Probation Agency contracted to provide a Reporting and Resource Center (RRC) where probation clients attend with a goal of reduction of client recidivism. Clients receive services such as substance abuse treatment; behavioral changes services including moral reconnection therapy, thinking for a change, individual cognitive behavioral therapy, computer-based cognitive behavioral therapy and anger management; basic needs assessments including housing, food and medical attention; employment services including vocational training, employment preparation, job strategies, employment readiness, computer lab and job placement; educational services such as GED preparation; pro social activities and family engagement including family/parenting skills, family connection meetings and regular social events that engage the clients in a positive manner</p>