

# California Home Visiting Program

## 2022 Expansion Plan Update and Allocations

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The California Department of Public Health (CDPH) received \$37.5 million in State General Funds (SGF) to expand the California Home Visiting Program (CHVP) for 2022-23 and ongoing, which includes \$33.7 million for Local Assistance. This funding is for increasing the number of families participating in the three evidence-based home visiting (EBHV) models supported by CDPH/CHVP: Healthy Families America (HFA), Nurse Family Partnership (NFP) and Parents as Teachers (PAT). Local Health Jurisdictions (LHJs) may use Year 1 funding for expansion, planning and/or special support activities. This document provides updated information including recent revisions to the CHVP SGF Expansion Plan, summary information regarding allowable activities, and allocation tables for Year 1 (July 1, 2022-June 30, 2023) and an example annual allocation table for Years 2-4 (July 1, 2023 – June 30, 2026).

### Year 1 CHVP SGF Expansion Plan Updates

- The plan presented to LHJs during the *Draft CHVP and BIH Augmentation Allocation Plan* meeting on September 1, 2022, included three different allocation “pots” for Year 1 for Planning, Expansion, and Special Allocations.
- Based on local stakeholder questions and feedback, CDPH/CHVP adjusted the plan to maintain the same allowable activities (see Table 1) but provide a single allocation to each LHJ with the opportunity to select Year 1 activities based on the needs of their program and communities.
- Year 1 funding for each LHJ is based on the data-driven funding formula presented on September 1 (Table 2).
  - Each LHJ may accept the full amount, accept a partial amount, or decline for Year 1.
  - Once an executed agreement is in place, LHJs will be able to invoice back to July 1, 2022.
  - CDPH/CHVP will not redistribute declined funds for Year 1 and there is no authority for rolling funds into the next state fiscal year.
- LHJs that decline Year 1 funding are eligible to opt-in for Year 2-4 funding. LHJs that decline Year 2, may not be re-eligible until the end of the three-year agreement cycle.

### Year 1 CHVP SGF Expansion Plan Details

Year 1 Allocation: Starting July 1, 2022, or upon agreement execution, through June 30, 2023, all 61 LHJs are eligible to receive an allocation amount from the 2022 SGF Expansion (\$33.7 million). Each LHJ that accepts their full allocation, will receive \$400,000 base funding plus an additional amount that is proportional to the LHJs three-year aggregated Medi-Cal birth data. (Table 2)

- As part of the Agreement Funding Application process LHJs will determine Year 1 activities. (Table 1)
- In addition to hiring home visiting staff to increase caseload, LHJs will be allowed to provide cost of living/salary increases for existing staff following local agency protocols and state contracting rules.

- LHJs must select expansion, planning and/or special activities that will best meet the home visiting needs of their jurisdiction for Year 1.
- LHJs will have the option to establish regional or multi-LHJ consortia to implement home visiting programs.
- Current SGF (2019 SGF Expansion of \$16 million for EBHV and \$5 million for Innovation) will remain as allocated for current SFY (2022-23).

**Table 1. Year 1 Options for Activities**

Type	Purpose	Eligibility/Parameters	Example Activities
<b>Expansion</b>	Expand participation, beyond current caseload capacity, in an existing NFP, HFA or PAT program.	<ul style="list-style-type: none"> <li>• Any LHJ that is implementing an NFP, HFA or PAT program and is ready to expand, regardless of funding source (e.g., if an LHJ is implementing one or more of these models with local funds or CalWORKs funds they may choose to expand with CHVP funds).</li> <li>• For Year 1, LHJs choosing to opt into 2022 SGF funding to expand an existing NFP, HFA, or PAT program will be expected to increase their caseload capacity by a negotiated number decided between CDPH/CHVP and the LHJ. This number will balance the funding amount, LHJ capacity, timeframe for spending, and other activities selected during Year 1.</li> </ul>	<ul style="list-style-type: none"> <li>• Recruit and hire home visiting staff</li> <li>• Train home visiting staff to perform job duties</li> <li>• Engage in technical assistance (TA) with CDPH/CHVP and EBHV model to ensure smooth onboarding of new staff.</li> <li>• Engage in TA and training with CDPH/CHVP to ensure correct use of required forms, data systems, and processes (e.g., SharePoint, model specific data systems, CHVP Policies and Procedures (P&amp;P)).</li> <li>• Develop an Implementation Plan outlining planned activities and a timeline for meeting milestones.</li> <li>• Enroll and serve families</li> </ul>

<b>Planning</b>	Plan for implementation or expansion of NFP, HFA or PAT.	<ul style="list-style-type: none"> <li>• LHJs that are not implementing NFP, HFA or PAT that would like to plan for start-up.</li> <li>• LHJs that are implementing NFP, HFA or PAT that would like to work towards expansion or work towards adding another of the three models. This refers to LHJs that are not ready for immediate expansion and would like to focus on planning.</li> </ul>	<ul style="list-style-type: none"> <li>• Hire core staff for planning and program management</li> <li>• Conduct a Needs Assessment to assess gaps in services and local need for home visiting services</li> <li>• Assess organizational capacity to start-up and implement a home visiting program</li> <li>• Engage local stakeholders in planning</li> <li>• Explore available EBHV options (NFP, HFA, PAT) and select model</li> <li>• Connect with and receive TA and initial support from EBHV model National Offices</li> <li>• Develop an Implementation Plan outlining planned activities and a timeline for meeting milestones</li> <li>• Develop home visiting program P&amp;P</li> <li>• Apply for affiliation, if needed, with EBHV model National Office</li> <li>• Establish processes and infrastructure (e.g., data system, community referral network)</li> <li>• Develop agency-wide referral triage process</li> <li>• Connect with or establish a Community Advisory Board (CAB)</li> <li>• Develop Duty Statements and hire home visiting staff</li> <li>• Explore EBHV model approved adaptations to meet gaps in services identified in the Needs Assessment</li> </ul>
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<b>Special Support</b>	<p>Provide relief and support with rebuilding and stabilizing NFP, HFA or PAT home visiting programs and CHVP Innovation Projects through enhanced training, technology, hazard pay and other staff costs, and emergency supplies.</p>	<ul style="list-style-type: none"> <li>• All LHJs that intend to expand with CHVP funding, regardless of current funding source.</li> <li>• LHJs are able to support families and staff in CHVP SGF Innovation Projects in addition to those implementing EBHV models.</li> </ul>	<ul style="list-style-type: none"> <li>• Fund hazard pay or other staff costs associated with providing home visits or administration for programs, including incentive bonuses, overtime pay, and technology that supports individual home visiting employees.</li> <li>• Provide enhanced training opportunities for staff</li> <li>• Acquire the necessary technological means for families enrolled in the program, to support virtual home visiting and address digital access and equity concerns.</li> <li>• Provide emergency supplies (such as diapers and diapering supplies, formula, food, water, hand soap and hand sanitizer) to enrolled participant families. Includes prepaid grocery cards for the purpose of meeting the emergency needs of families.</li> </ul>
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## Years 2-4 CHVP SGF Expansion Plan Details

### Key Points of CHVP Expansion Plan for Years 2-4 (July 1, 2023- June 30, 2026)

- All 61 LHJs are eligible for CHVP SGF Allocation funds from July 1, 2023-June 30, 2026. Each LHJ that accepts funds will receive an annual allocation with a base amount of approximately \$400,000 plus an additional amount related to each LHJ's proportional three-year aggregated Medi-Cal birth data. (Table 3)
- Table 3 below provides an example of the annual CHVP SGF allocation for Years 2-4 based on the approved funding formula and consolidated SGF "pot" for a total of \$49.7 million to be distributed each year (2019 SGF EBHV expansion funds (\$16 million) and current 2022 SGF expansion funds (\$33.7 million)).
  - The Years 2-4 example allocation table shows a minimum annual allocation for each of the three years and may be higher depending on how many LHJs opt-in/out.
  - CDPH/CHVP will redistribute declined funds.
- LHJs are expected to increase expansion/implementation activities and decrease planning and special activities over the course of the three-year agreement cycle to work towards full program implementation by year 4.
- CDPH/CHVP will continue to address the need for flexibility in EBHV through program and budget guidance; by working with LHJs and model developers to assess needs and opportunities for adaptations, enhancements and/or modifications; and by establishing learning communities to support LHJs with meeting the needs of families and improving administrative processes.
- Starting July 1, 2023, new three-year agreements will be established with all LHJs that opt-in for CHVP SGF allocations.
- CDPH/CHVP will continue investment in the 9 current CDPH/CHVP Innovation Projects through the 2019 expansion funds, which is not included in the allocation tables below.

## Next Steps

- Tuesday, October 25, 2022, 2:30-4:00pm CHVP SGF Expansion Plan Update Meeting
- Tuesday, November 1, 2022 (target date), CHVP will email CHVP SGF Expansion Survey for LHJs to Accept/Decline Year 1 funds
- Tuesday, November 15, 2022 (target date), CHVP SGF Expansion Survey for LHJs Due

**Table 2. Intent to Award Year 1 Allocation for all LHJs.**

The table below shows the intended distribution of the \$33.7 million in new SGF funding for CHVP expansion activities from July 1, 2022-June 30, 2023. Final amounts will be determined through the November CHVP survey, which will be followed by an AFA process.

Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi-Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Total Funding Amount
<b>Los Angeles (excludes Long Beach and Pasadena)</b>	126,643	23.7%	\$400,000	\$2,201,445	<b>\$2,601,445</b>
<b>San Bernardino</b>	39,754	7.4%	\$400,000	\$691,047	<b>\$1,091,047</b>
<b>Riverside</b>	39,397	7.4%	\$400,000	\$684,841	<b>\$1,084,841</b>
<b>San Diego</b>	37,754	7.1%	\$400,000	\$656,281	<b>\$1,056,281</b>
<b>Fresno</b>	28,051	5.2%	\$400,000	\$487,613	<b>\$887,613</b>
<b>Orange</b>	27,753	5.2%	\$400,000	\$482,433	<b>\$882,433</b>
<b>Sacramento</b>	25,408	4.7%	\$400,000	\$441,669	<b>\$841,669</b>
<b>Kern</b>	23,096	4.3%	\$400,000	\$401,480	<b>\$801,480</b>
<b>San Joaquin</b>	15,078	2.8%	\$400,000	\$262,102	<b>\$662,102</b>
<b>Santa Clara</b>	13,170	2.5%	\$400,000	\$228,935	<b>\$628,935</b>
<b>Tulare</b>	13,010	2.4%	\$400,000	\$226,154	<b>\$626,154</b>
<b>Stanislaus</b>	11,266	2.1%	\$400,000	\$195,838	<b>\$595,838</b>
<b>Alameda (excludes Berkeley)</b>	10,963	2.0%	\$400,000	\$190,571	<b>\$590,571</b>
<b>Ventura</b>	10,782	2.0%	\$400,000	\$187,424	<b>\$587,424</b>
<b>Santa Barbara</b>	9,245	1.7%	\$400,000	\$160,707	<b>\$560,707</b>

Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi-Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Total Funding Amount
Monterey	8,592	1.6%	\$400,000	\$149,355	\$549,355
Merced	7,648	1.4%	\$400,000	\$132,946	\$532,946
City of Long Beach	7,394	1.4%	\$400,000	\$128,530	\$528,530
Contra Costa	6,514	1.2%	\$400,000	\$113,233	\$513,233
San Francisco	5,377	1.0%	\$400,000	\$93,469	\$493,469
Solano	5,360	1.0%	\$400,000	\$93,173	\$493,173
San Mateo	5,232	1.0%	\$400,000	\$90,948	\$490,948
Imperial	4,938	0.9%	\$400,000	\$85,838	\$485,838
Sonoma	4,804	0.9%	\$400,000	\$83,508	\$483,508
Madera	4,336	0.8%	\$400,000	\$75,373	\$475,373
Kings	3,673	0.7%	\$400,000	\$63,848	\$463,848
Butte	3,436	0.6%	\$400,000	\$59,728	\$459,728
Santa Cruz	3,166	0.6%	\$400,000	\$55,035	\$455,035
Shasta	3,073	0.6%	\$400,000	\$53,418	\$453,418
San Luis Obispo	2,709	0.5%	\$400,000	\$47,091	\$447,091
Yolo	2,393	0.4%	\$400,000	\$41,598	\$441,598
Sutter	2,125	0.4%	\$400,000	\$36,939	\$436,939
Placer	2,034	0.4%	\$400,000	\$35,357	\$435,357
Marin	1,776	0.3%	\$400,000	\$30,872	\$430,872
Yuba	1,725	0.3%	\$400,000	\$29,986	\$429,986

Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi-Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Total Funding Amount
<b>Humboldt</b>	1,580	0.3%	\$400,000	\$27,465	<b>\$427,465</b>
<b>Mendocino</b>	1,577	0.3%	\$400,000	\$27,413	<b>\$427,413</b>
<b>Lake</b>	1,489	0.3%	\$400,000	\$25,883	<b>\$425,883</b>
<b>El Dorado</b>	1,476	0.3%	\$400,000	\$25,657	<b>\$425,657</b>
<b>Napa</b>	1,356	0.3%	\$400,000	\$23,571	<b>\$423,571</b>
<b>Tehama</b>	1,299	0.2%	\$400,000	\$22,581	<b>\$422,581</b>
<b>City of Pasadena</b>	1,213	0.2%	\$400,000	\$21,086	<b>\$421,086</b>
<b>San Benito</b>	903	0.2%	\$400,000	\$15,697	<b>\$415,697</b>
<b>Nevada</b>	869	0.2%	\$400,000	\$15,106	<b>\$415,106</b>
<b>Glenn</b>	650	0.1%	\$400,000	\$11,299	<b>\$411,299</b>
<b>Siskiyou</b>	628	0.1%	\$400,000	\$10,917	<b>\$410,917</b>
<b>Tuolumne</b>	570	0.1%	\$400,000	\$9,908	<b>\$409,908</b>
<b>Calaveras</b>	566	0.1%	\$400,000	\$9,839	<b>\$409,839</b>
<b>Colusa</b>	496	0.1%	\$400,000	\$8,622	<b>\$408,622</b>
<b>Del Norte</b>	445	0.1%	\$400,000	\$7,735	<b>\$407,735</b>
<b>Lassen</b>	389	0.1%	\$400,000	\$6,762	<b>\$406,762</b>
<b>Amador</b>	385	0.1%	\$400,000	\$6,692	<b>\$406,692</b>
<b>City of Berkeley</b>	290	0.1%	\$400,000	\$5,041	<b>\$405,041</b>
<b>Inyo</b>	255	0.0%	\$400,000	\$4,433	<b>\$404,433</b>
<b>Plumas</b>	226	0.0%	\$400,000	\$3,929	<b>\$403,929</b>



Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi-Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Total Funding Amount
Mariposa	219	0.0%	\$400,000	\$3,807	<b>\$403,807</b>
Trinity	183	0.0%	\$400,000	\$3,181	<b>\$403,181</b>
Mono	171	0.0%	\$400,000	\$2,973	<b>\$402,973</b>
Modoc	46	0.0%	\$400,000	\$800	<b>\$400,800</b>
Sierra	26	0.0%	\$400,000	\$452	<b>\$400,452</b>
Alpine	21	0.0%	\$400,000	\$365	<b>\$400,365</b>
<b>California Total</b>	<b>535,003</b>		<b>\$24,400,000</b>	<b>\$9,300,000</b>	<b>\$33,700,000</b>

**Table 3. Minimum Projected CHVP SGF Annual Allocation for 61 LHJs for Years 2-4.**

The table below shows the minimum projected distribution of the total \$49.7 million CHVP SGF available annually, starting July 1, 2023, for evidence-based home visiting implementation (2019 EBHV expansion funds (\$16 million) and current 2022 expansion funds (\$33.7 million)). If LHJs opt-out, there will be a process for re-distributing declined funds.

Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi-Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Minimum Total Funding Amount Years 2-4
Los Angeles (excludes Long Beach and Pasadena)	126,643	23.7%	\$400,000	\$5,988,878	<b>\$6,388,878</b>
San Bernardino	39,754	7.4%	\$400,000	\$1,879,945	<b>\$2,279,945</b>
Riverside	39,397	7.4%	\$400,000	\$1,863,063	<b>\$2,263,063</b>

Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi- Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Minimum Total Funding Amount Years 2-4
San Diego	37,754	7.1%	\$400,000	\$1,785,366	\$2,185,366
Fresno	28,051	5.2%	\$400,000	\$1,326,516	\$1,726,516
Orange	27,753	5.2%	\$400,000	\$1,312,424	\$1,712,424
Sacramento	25,408	4.7%	\$400,000	\$1,201,530	\$1,601,530
Kern	23,096	4.3%	\$400,000	\$1,092,197	\$1,492,197
San Joaquin	15,078	2.8%	\$400,000	\$713,030	\$1,113,030
Santa Clara	13,170	2.5%	\$400,000	\$622,802	\$1,022,802
Tulare	13,010	2.4%	\$400,000	\$615,236	\$1,015,236
Stanislaus	11,266	2.1%	\$400,000	\$532,763	\$932,763
Alameda (excludes Berkeley)	10,963	2.0%	\$400,000	\$518,434	\$918,434
Ventura	10,782	2.0%	\$400,000	\$509,875	\$909,875
Santa Barbara	9,245	1.7%	\$400,000	\$437,191	\$837,191
Monterey	8,592	1.6%	\$400,000	\$406,311	\$806,311
Merced	7,648	1.4%	\$400,000	\$361,670	\$761,670
City of Long Beach	7,394	1.4%	\$400,000	\$349,658	\$749,658
Contra Costa	6,514	1.2%	\$400,000	\$308,044	\$708,044
San Francisco	5,377	1.0%	\$400,000	\$254,275	\$654,275
Solano	5,360	1.0%	\$400,000	\$253,471	\$653,471
San Mateo	5,232	1.0%	\$400,000	\$247,418	\$647,418
Imperial	4,938	0.9%	\$400,000	\$233,515	\$633,515

Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi- Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Minimum Total Funding Amount Years 2-4
<b>Sonoma</b>	4,804	0.9%	\$400,000	\$227,179	<b>\$627,179</b>
<b>Madera</b>	4,336	0.8%	\$400,000	\$205,047	<b>\$605,047</b>
<b>Kings</b>	3,673	0.7%	\$400,000	\$173,694	<b>\$573,694</b>
<b>Butte</b>	3,436	0.6%	\$400,000	\$162,487	<b>\$562,487</b>
<b>Santa Cruz</b>	3,166	0.6%	\$400,000	\$149,718	<b>\$549,718</b>
<b>Shasta</b>	3,073	0.6%	\$400,000	\$145,320	<b>\$545,320</b>
<b>San Luis Obispo</b>	2,709	0.5%	\$400,000	\$128,107	<b>\$528,107</b>
<b>Yolo</b>	2,393	0.4%	\$400,000	\$113,164	<b>\$513,164</b>
<b>Sutter</b>	2,125	0.4%	\$400,000	\$100,490	<b>\$500,490</b>
<b>Placer</b>	2,034	0.4%	\$400,000	\$96,187	<b>\$496,187</b>
<b>Marin</b>	1,776	0.3%	\$400,000	\$83,986	<b>\$483,986</b>
<b>Yuba</b>	1,725	0.3%	\$400,000	\$81,574	<b>\$481,574</b>
<b>Humboldt</b>	1,580	0.3%	\$400,000	\$74,717	<b>\$474,717</b>
<b>Mendocino</b>	1,577	0.3%	\$400,000	\$74,575	<b>\$474,575</b>
<b>Lake</b>	1,489	0.3%	\$400,000	\$70,414	<b>\$470,414</b>
<b>El Dorado</b>	1,476	0.3%	\$400,000	\$69,799	<b>\$469,799</b>
<b>Napa</b>	1,356	0.3%	\$400,000	\$64,125	<b>\$464,125</b>
<b>Tehama</b>	1,299	0.2%	\$400,000	\$61,429	<b>\$461,429</b>
<b>City of Pasadena</b>	1,213	0.2%	\$400,000	\$57,362	<b>\$457,362</b>
<b>San Benito</b>	903	0.2%	\$400,000	\$42,702	<b>\$442,702</b>
<b>Nevada</b>	869	0.2%	\$400,000	\$41,095	<b>\$441,095</b>

Local Health Jurisdiction	# Medi-Cal Births 2018-2020	Proportion of 2018-2020 Medi- Cal Births	Base Funding Amount	Medi-Cal Births Funding Amount	Minimum Total Funding Amount Years 2-4
Glenn	650	0.1%	\$400,000	\$30,738	<b>\$430,738</b>
Siskiyou	628	0.1%	\$400,000	\$29,698	<b>\$429,698</b>
Tuolumne	570	0.1%	\$400,000	\$26,955	<b>\$426,955</b>
Calaveras	566	0.1%	\$400,000	\$26,766	<b>\$426,766</b>
Colusa	496	0.1%	\$400,000	\$23,456	<b>\$423,456</b>
Del Norte	445	0.1%	\$400,000	\$21,044	<b>\$421,044</b>
Lassen	389	0.1%	\$400,000	\$18,396	<b>\$418,396</b>
Amador	385	0.1%	\$400,000	\$18,206	<b>\$418,206</b>
City of Berkeley	290	0.1%	\$400,000	\$13,714	<b>\$413,714</b>
Inyo	255	0.0%	\$400,000	\$12,059	<b>\$412,059</b>
Plumas	226	0.0%	\$400,000	\$10,687	<b>\$410,687</b>
Mariposa	219	0.0%	\$400,000	\$10,356	<b>\$410,356</b>
Trinity	183	0.0%	\$400,000	\$8,654	<b>\$408,654</b>
Mono	171	0.0%	\$400,000	\$8,086	<b>\$408,086</b>
Modoc	46	0.0%	\$400,000	\$2,175	<b>\$402,175</b>
Sierra	26	0.0%	\$400,000	\$1,230	<b>\$401,230</b>
Alpine	21	0.0%	\$400,000	\$993	<b>\$400,993</b>
<b>California Total</b>	<b>535,003</b>		<b>\$24,400,000</b>	<b>\$25,300,000</b>	<b>\$49,700,000</b>