



VENTURA COUNTY SHERIFF'S OFFICE

Bill Ayub
Sheriff
Eric Dowd
Undersheriff

800 South Victoria Avenue, Ventura CA 93009 | 805.654.2380 | VenturaSheriff.org

December 13, 2022

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: Approval of, and Authorization for the Sheriff or his Designee to Sign, the Amendment #1 to the Memorandum of Understanding Between City Impact, Inc. and the Ventura County Sheriff's Office for case management services, in an Amount Not-to-Exceed \$100,000, Effective January 1, 2023, through March 31, 2023.

Recommendations:

It is recommended that your Board:

1. Approve, and authorize the Sheriff or his designee to sign, the amendment #1 to the memorandum of understanding between City Impact, Inc. and the Ventura County Sheriff's Office for case management services, in an amount not-to-exceed \$100,000, effective January 1, 2023, through March 31, 2023. (Exhibit 1)

Fiscal/Mandates Impact:

Mandatory: No
Funding Match Required: None
Impact on Other Depts.: No additional impact
Source of Funding: The Edward Byrne Memorial Justice Assistance Grant (JAG) from the California Board of State and Community Corrections (BSCC)

Summary of Revenue and Costs:	FY 2022-23	FY 2023-24
Revenue:	\$ 100,000	\$ 0
Costs:		
Direct	\$ 100,000	\$
Indirect – Department	\$ 0	\$ 0
Indirect – County CAP	\$ 0	\$ 0
Net Costs	\$ 0	\$ 0
Recovered Indirect Costs	\$ 0	\$ 0

FY 2022-23 Budget Projection for Sheriff's Police Services Division 2500 – Unit 2529 Major Crime Investigations				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Variance
Appropriations	\$ 18,837,328	\$22,733,095	\$22,733,095	\$0
Revenue	\$ 5,220,598	\$7,866,214	\$7,866,214	\$0
Net Cost	\$13,616,730	\$14,866,881	\$14,866,881	\$0

**Appropriations and revenues are included in the Sheriff's FY2023 Current Budget. No additional budget adjustments are requested at this time.*

Discussion:

The Ventura County Sheriff's Office applied to the Edward Byrne Memorial Justice Assistance Grant program in 2019 and was awarded \$3,136,875 from October 1, 2019 until September 30, 2022. The proposal titled Transformation Works Ventura County uses a law enforcement and intensive case management service approach. The program conducts targeted gang suppression activities and diverts youth and young adult gang members and potential gang members into intensive case management services that provide these individuals with education, employment, and support services needed to reduce gang involvement.

The Sheriff's Office partnered with City Impact, Inc. for the intensive case management service portion of the grant. Since the start of the grant, 168 individuals aged 12-24 have been enrolled in the intensive case management program and provided services such as counseling, anger management, positive parenting, vocational training, resource assistance, and health navigation. To date the program is credited with 9 participants graduating high school, 6 participants enrolled into college, and 6 participants completing terms of their probation. Many of the other participants are well on their way to successfully completing the program.

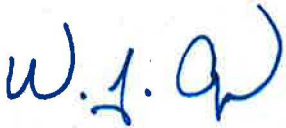
Due to the COVID-19 pandemic, grant programs throughout the state had difficulty completing the terms of the specific programs within the terms of the grant. The Board of State and Community Corrections issued a one time, no cost extension until June 30, 2023. The Sheriff's Office accepted the extension and continued the grant program.

City Impact, Inc. has continued to provide intensive case management services to the participants of the program. The grant has existing funds established in the amount of \$471,070 of this amount \$100,000 will be available to continue services through March 31, 2023, without additional costs to the county. Any unspent funds will be re-allocated to other expense categories of the grant.

We ask that your Board approve and authorize the Sheriff or his designee to sign the memorandum of understanding extension with City Impact, Inc.

The Offices of the County Executive, County Counsel, and the Auditor-Controller have reviewed this letter. If you have any questions, please contact Assistant Sheriff Rob Davidson at 383-8785.

Sincerely,

A handwritten signature in blue ink, appearing to read "W. J. Ayub", with a stylized flourish at the end.

Bill Ayub
Ventura County Sheriff

Exhibit 1 – Amendment #1 to the Memorandum of Understanding with City Impact, Inc.