

December 13, 2022

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: Approval of, and Authorization for the Director of Public Health to Accept a Grant Award in the Amount of \$754,390 from the California Department of Public Health (CDPH), Sexually Transmitted Diseases (STD) Control Branch for the STD Prevention and Collaboration Program, Effective July 1, 2022 through June 30, 2024; Ratification of Public Health's Execution of the STD Prevention and Collaboration Funding Award Documents. (Recommendation No. 2 Requires 4/5ths Vote)

Recommendations:

It is recommended that your Board:

1. Approve and authorize the Director of Public Health, or designee, to accept the STD Prevention and Collaboration funding award in the amount of \$754,390 from CDPH, STD Control Branch with no less than 50% of the grant dollars to be awarded to Diversity Collective, per the grant agreement. Upon scope of work approval by CDPH, will seek board approval to contract with Diversity Collective.
2. Authorize the Auditor-Controller to process the necessary accounting transactions to Unit 3109 to adjust the appropriations and unanticipated revenue as follows for FY 2022-2023 (requires 4/5ths vote).

HCA-Public Health-Communicable Disease Program (Unit 3109)

INCREASE	3100-3109	Salaries & Benefits	\$55,884
INCREASE	3100-3109	Services & Supplies	\$698,506
INCREASE	3100-3109	Intergovernmental Revenue	\$754,390

3. Ratify Public Health's execution of the STD Prevention and Collaboration funding award documents.

Reason for Ratification:

CDPH, STD Control Branch released notification of this award on October 21, 2022, with a due date for submission of the intent to accept the funds by November 28, 2022. Due to the short response time, this was the earliest opportunity to present to your Board.

Fiscal/Mandates Impact:

Mandatory: No

Source of Funding: CDPH

Funding Match Required: None

Impact on Other Departments: None

Summary of Revenues and Costs:	<u>FY 2022-23</u>	<u>FY 2023-24</u>
Revenue:	\$ 377,195	\$ 377,195
Costs:		
Direct	\$ 374,722	\$ 372,248
Indirect-Dept.	\$ 2,473	\$ 4,947
Net Costs	\$ -0-	\$ -0-
Recovered Indirect Costs	\$ 2,473	\$ 4,947

FY 2022-23 Budget Projection:

FY 2022-2023 Budget Projection for HCA-PH-Communicable Disease Program, Unit 3109				
	Adopted Budget	Adjusted Budget	Projected Actuals	Estimated Savings (Deficit)
Appropriations	\$7,942,814	\$10,140,614	\$10,140,614	-0-
Revenue	\$7,219,735	\$9,172,149	\$9,172,149	-0-
Net Cost	\$723,079	\$968,465	\$968,465	-0-

Discussion:

CDPH, STD Control Branch is awarding \$13.6 million in State local assistance funds to 30 counties, including Ventura County, through the STD Prevention and Collaboration grant. These funds are intended to be used for the implementation of public health activities to monitor, investigate, and prevent STDs in collaboration with a community-based organization (CBO) within Ventura County.

Ventura County Public Health's (VCPH) Communicable Disease Program (CDP) currently monitors, investigates, and works to prevent STDs through a variety of activities.

The scope of work associated with this funding is designed to enhance these activities and reach high-risk populations. VCPH is choosing to target the LGBTQ+ and homeless populations, by offering STD screening, treatment, linkage to medical care and access to community resources. VCPH will partner with CBO Diversity Collective Ventura County who serves the LGTBQ+ population to provide more targeted outreach, education, services, and participation incentives for individuals at high-risk for STDs.

The State allocation to Ventura County is \$377,195 annually for the period of July 1, 2022 through June 30, 2024, with no less than 50 percent of the funds being provided to a CBO. VCPH is working with Procurement to secure a contract with Diversity Collective Ventura County. The State anticipates that a new funding cycle will begin July 1, 2024 to continue the STD Prevention and Collaboration grant.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, County Executive Office, and the General Services Agency-Procurement.

If you have any questions regarding this item, please call Rigoberto Vargas at (805) 981-5101.


RIGOBERTO VARGAS
Public Health Director


BARRY ZIMMERMAN
Health Care Agency Director

Exhibit 1 – Grant Agreement

Exhibit 2 – Contractor Certification Clause