
Setting the Standard in Health Care Excellence

December 13, 2022

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject:

Ratification of the Approval and Payment of, Amendment No. 1 to Cerner Sales Order No. 1-6SBS1N2 and Amendment No. 1 to Cerner Sales Order No. 1-6T1V1YN with Cerner Corporation (Cerner); at a Total Cost of \$1,240.

Recommendation:

Ratification of the Purchasing Agent's approval of Sales Orders OPT-0455292 (Exhibit 1) and OPT-0455291 (Exhibit 2) with Cerner to provide the necessary shared computing services for CareAware iBus MYLA and MDI support, respectively. These sales orders are effective November 2022 through June 2024 at a total cost of \$620 each.

Fiscal Impact:

Mandatory:	No
Source of Funding:	VCMC Operating Revenues
Funding Match Required:	No
Impact on Other Departments	N/A

Summary of Annual Revenues and Costs Under this Agreement:

	<u>FY 2022-23</u>	<u>FY 2023-24</u>
Revenue:	\$496	\$744
Direct Cost:	\$496	\$744
Indirect Cost:	\$0	\$0
Net County Cost	\$0	\$0

Current Fiscal Year Budget Projections:

Current FY 2022-23 Budget Projections for Ventura County Medical Center #3300				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated (Savings/Deficit)
Expenditures	\$597,277,305	\$597,277,305	\$597,277,305	\$0
Revenue	\$597,588,755	\$597,588,755	\$597,588,755	\$0
Operational Income/(Loss)	\$311,450	\$311,450	\$311,450	\$0

Adopted Budget includes sufficient Revenues and Expenditures.

The operational income includes "Operating Transfers In" that is primarily attributed to County contributions.

Reason for Ratification:

Sales Orders 1-6SBS1N2 and 1-6T1V1YN were approved by your Board in February 2019. At that time, the sales orders were to provide equipment as well as ongoing software support for specific interfaced laboratory devices (CareAware MYLA and MDI). Both sales orders ended in October 2022, however, language was written to auto-renew the monthly charges. The amendments extend the monthly cost to June 2024, which is the end of the Master Cerner agreement.

This letter has been reviewed by the County Executive Office, County Counsel, Auditor-Controller's Office, IT Services and General Services Agency Procurement Services. If you have any questions regarding these recommendations, please contact Bach Nguyen, HCA Chief Information Officer, at 805-652-5762.


Barry L. Zimmerman
Health Care Agency Director

Exhibit 1 - Amendment No. 1 to Cerner Sales Order No. 1-6SBS1N2
Exhibit 2 - Amendment No. 1 to Cerner Sales Order No. 1-6T1V1YN