

---

*Setting the Standard in Health Care Excellence*

December 13, 2022

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, CA 93009**SUBJECT**

**Authorization for the Purchasing Agent or Designee to Increase or Decrease the Individual Contract Amounts for Specified Clinical Laboratory Registries as Needed, Provided that the Aggregate Amount Paid for Temporary Clinical Laboratory Staffing Services Does Not Exceed \$1,300,000 in FY 2022-23.**

**RECOMMENDATION**

That your Board authorize the Purchasing Agent or designee to increase or decrease the individual contract amounts for the specified clinical laboratory registries as needed, provided that the aggregate amount paid for temporary clinical laboratory staffing services does not exceed \$1,300,000 for FY 2022-23 (Table 1).

**FISCAL IMPACT**

Mandatory:	No
Source of Funding:	VCMC Operating Revenues/Collections
Funding Match Required:	None
Impact on Other Departments:	NA

Summary of Annual Revenues and Costs under this agreement:

	<u>FY 2022-23</u>	<u>FY 2023-24</u>
REVENUE:	\$200,000	\$0
DIRECT COSTS:	\$200,000	\$0
INDIRECT COSTS:	Minor	Minor
Net Revenue <cost>	\$0	\$0

**Table 1: Clinical Laboratory Registry Services (Pooled)**

Registry	FY 2021-2022 EXPENDITURES	FY 2022-2023 BUDGET AMOUNT	FY 2022-2023 ENCUMBRANCE	FY 2022-2023 INCREASE or <DECREASE>	FY 2022-2023 TOTAL ENCUMBRANCE
<b>Budget Unit 3300</b>					
AB Staffing Solutions, LLC	\$750,000	\$250,000	\$250,000		\$250,000
AMN Healthcare, Inc.	\$950,000	\$500,000	\$330,000	\$100,000	\$430,000
Cross Country Staffing, Inc.	\$750,000	\$250,000	\$250,000		\$250,000
MLeec Healthcare Staffing and Recruiting Inc. dba McCall and Lee, LLC	\$500,000	\$100,000	\$270,000	\$100,000	\$370,000
<b>Total</b>	<b>\$2,950,000</b>	<b>\$1,100,000</b>	<b>\$1,100,000</b>	<b>\$200,000</b>	<b>\$1,300,000</b>

### **Current Year Fiscal Budget**

<b>Current FY 2022-23 Budget Projections for Ventura County Medical Center #3300</b>				
	<b>Adopted Budget</b>	<b>Adjusted Budget</b>	<b>Projected Actual</b>	<b>Estimated Savings/(Deficit)</b>
Expenditures	\$597,277,305	\$597,277,305	\$597,277,305	\$0
Revenue	\$597,588,755	\$597,588,755	\$597,588,755	\$0
Operational Income/(Loss)	\$311,450	\$311,450	\$311,450	\$0


Sufficient revenue and appropriations are included in the FY 22-23 adopted budget. The operational income includes "Operating Transfers In" that are primarily attributed to County contribution.

### **DISCUSSION**

The Health Care Agency (HCA) uses registries to fill short-term staffing shortages, provide additional support for staffing fluctuations, and help ease the burden of difficult-to-fill clinical laboratory positions. Clinical laboratory staffing services vendors can fill these sudden and short-term vacancies more easily than HCA, which prevents gaps in staffing and services.

Because HCA contracts with a number of different clinical laboratory staffing services vendors to ensure open requests are filled more quickly, HCA is requesting that the Purchasing Agent continue to be authorized to reallocate funds as needed among the vendors listed in Table No. 1 with an aggregate FY 2022-23 amount for all agreements not to exceed \$1,300,000, a \$200,000 increase. The proposed amounts are offset by revenues that individual departments generate, and appropriations are included in the FY 2022-23 proposed budget.

This letter has been reviewed by the County Executive Office, County Counsel, Auditor-Controller's Office, and General Services Agency Procurement Services. If you have any questions regarding this item, please call John Fankhauser, M.D., Chief Executive Officer, County Hospitals, at 805-652-6058.

  
\_\_\_\_\_  
John Fankhauser, M.D.  
Chief Executive Officer, County Hospitals  
\_\_\_\_\_  
Barry L. Zimmerman  
Health Care Agency Director