

Funding Option B (Approved by BOS on 06/09/2020) - Status Report FY 2020-21

Priority	Road Name	Limits	Bike Lane Miles	Supv. Dist.	Source of Input BMP/BWP	Category Type	Est. Total Project Cost	Current Total Project Cost	Assigned Bike Lane Project Fund	Road Fund	Grant Funding	Status
1	Rose Ave	Simon Way - Central Ave	2.28	5	BMP & BWP	B	\$740,000	\$1,541,130	\$1,541,130	\$0	\$0	Completed
2	Rice Rd	Baldwin Heights - Lomita Ave	1	1	BMP	B	\$1,060,000	\$1,157,951	\$944,700	\$0	\$213,251 (TDA)	Completed
3	Rose Ave	Collins St - Simon Way	0.92	5	BMP & BWP	C1	\$3,007,000	TBD	TBD	TBD	\$0	Design Phase
4	Santa Rosa Rd	Yucca to Moorpark Road	6.8	2	BMP & BWP	B	\$871,000	TBD	TBD	TBD	\$330,000 (ATP)	Design Phase
5 & 6	Rose Ave	Central Ave - SR 118	3.04	5	BMP & BWP	C2	\$4,426,000	-	\$0	TBD	\$0	Design Phase
7	Santa Paula St	Briggs Rd - 30w Peck Rd	2.92	3	BWP	C1	\$2,716,000	-	\$0	-	\$0	Feasibility Study Completed
8	Howe Rd	Torrey Rd - Torrey Rd	0.4	3	BWP	B	\$189,000	-	-	-	\$0	
9	Foothill Rd	Wells Rd - Aliso Cyn Rd	3.18	1	BMP	C2	\$3,570,000	-	\$0	-	\$0	Feasibility Study Completed
10	Potrero Rd West	Old Hueneme Rd - 1.14mi east Old Hueneme Rd	2.28	2	BMP & BWP	B	\$986,000	-	-	-	\$0	
11	Read Rd	Moorpark Rd - Sunset Valley Rd	1.46	2,4	BWP	B	\$522,000	-	-	-	\$0	
12	Sturgis Rd	778e Del Norte - Pleasant Valley Rd	2.86	3,5	BWP	C2	\$2,611,000	-	\$0	-	\$0	Feasibility Study Completed
13	Potrero Rd East	3605e Wendy Dr - Hidden Vly Rd	2.26	2	BMP & BWP	C2	\$7,771,000	-	\$0	-	\$0	Feasibility Study Completed
14	Laguna Rd	Wood Rd - Lewis Road	8.4	3	BMP	B	\$3,725,000	-	\$0	-	\$0	Feasibility Study Completed
15	Torrey Rd	Guiberson Rd - Howe Rd	1.68	3	BWP	B	\$725,000	-	-	-	\$0	
16	Torrey Rd	Howe Rd - Telegraph Rd SR 126	0.56	3	BMP & BWP	C1	\$563,000	-	\$0	-	\$0	Feasibility Study Completed
17	Foothill Rd	1166'e/o Petit Ave - Wells Rd	2.46	1	BMP	C2	\$1,513,000	-	\$0	-	\$0	Feasibility Study Completed
18	Santa Paula St	Cummings Rd - Briggs Rd	0.98	3	BWP	C1	\$1,052,000	-	\$0	-	\$0	Feasibility Study Completed
					Total for Priority 1 & 2		\$1,800,000	\$2,699,081	\$2,485,830	\$0	\$213,251	
					Total Option B		\$6,300,000	-	-	-	\$330,000	
					+ Rose Ave (Proj. # 5&6)		\$700,000	-	-	-	-	
Assigned Bike Lane Project Fund (Approved by BOS 06/11/19)							\$7,800,000	Balance:	\$5,314,170			
Road Fund Commitment							\$1,000,000					