

Central Services
Joan Araujo, Director

Engineering Services
Christopher Cooper, Director

Roads & Transportation
Christopher Kurgan, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

July 26, 2022

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of the Plans and Specifications for the Pavement Resurfacing – Las Posas Valley & Balcom Canyon Road Project; Find the Project Categorically Exempt from California Environmental Quality Act; Waive Any Minor Bid Irregularities; Award of, and Authorization for the Public Works Agency Director or His Designee to Execute a Contract With C.A. Rasmussen, Valencia, California in the Amount of \$2,359,167.15; Project Specification No. RD22-10, Project No. 50627; Supervisorial District No(s). 2, 3, & 4.

Recommendations:

1. Approve the plans and specifications for the Pavement Resurfacing – Las Posas Valley & Balcom Canyon Road Project; Specification No. RD22-10, Project No. 50627;
2. Find that the project is categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15301(c);
3. Waive any minor bid irregularities;
4. Award a contract to C.A. Rasmussen of Valencia, California, on the basis of the lowest responsive bid of \$2,359,167.15; and,
5. Authorize the Director of Public Works Agency or his designee to execute subject contract if awarded.

Fiscal/Mandates Impact:

Mandatory:	No [X] Yes []	Cite Authority:
Source of Funding:	Road Fund	
Funding Match Required:	No	
Impact on Other Department(s):	None	



Summary of Revenue and Total Costs	FY 2022-23	FY 2023-24
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ 2,932,791	\$ 0
Indirect - Agency/Department	\$ 120,105	\$ 0
Indirect - CAP	\$ 13,188	\$ 0
Total Costs	\$ 3,066,084	\$ 0
Net Road Fund Costs Including Indirects	\$ 3,066,084	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current – FY 2022-23 Budget Projection for Road Fund - Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 25,591,900	\$ 25,591,900	\$ 25,591,900	\$0
Revenue	\$ 48,426,300	\$ 48,426,300	\$ 48,426,300	\$0
Net Cost	\$(22,834,400)	\$(22,834,400)	\$(22,834,400)	\$0

Sufficient appropriations are available in the FY 2022-2023 Adopted Budget.

Discussion:

The purpose of this project is to resurface approximately 7.39 miles of deteriorated roadway on various roads in the Las Posas Valley & Balcom Canyon Road as shown on Vicinity Map (Exhibit 1) and Location Map (Exhibit 2). The project consists of three types of surface treatments. Balcom Canyon Road will receive a 2-layer pavement overlay comprised of Asphalt Rubber Aggregate Membrane (ARAM) followed by an AC Hot Mix overlay with fiber reinforcement. On Heatherton Drive, approximately 700 linear feet of road will receive Jointed Plain Concrete Pavement. The remaining roads will receive a Type II Slurry Seal application. Work shall also include AC grinding, base repair, miscellaneous paving, shoulder backing, AC dike rehabilitation, culvert and headwall replacements, Midwest Guardrail System replacement, traffic loop detector replacement, survey monument frame replacement & adjustment, pavement delineation and striping, and appurtenant work. Funding for this project comes from Senate Bill (SB) 1-RMRA.

No additional right-of-way is required for this project.

Bids for the project were opened on June 21, 2022. A copy of the abstract of the bids received is attached (Exhibit 3). The lowest responsive bid was submitted by C.A. Rasmussen of Valencia, California. The low bid is 21% below the engineer's estimate of \$3,000,000.



The project is categorically exempt from CEQA under CEQA Guidelines Section 15301(c) because it consists of minor alterations of existing structures and facilities and will not have a significant effect on the environment, either individually or cumulatively.

A Notice of Exemption will be filed after your Board's action.

The estimated total project costs are as follows:

Preliminary Engineering	\$ 233,461*
Construction Contract	\$ 2,359,167
Construction Engineering, Materials Testing, etc.	\$ 450,000
Right-of-Way	\$ N/A
Contingencies	\$ 235,917
Total	\$ 3,278,545

*\$212,461 in preliminary engineering was incurred in previous Fiscal Years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.



CHRISTOPHER KURGAN
Director
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – Abstract of Bids
- Exhibit 4 – Plans and Specifications

