

Central Services  
**Joan Araujo**, Director

Engineering Services  
**Christopher Cooper**, Director

Roads & Transportation  
**Christopher Kurgan**, Director

Water & Sanitation  
**Joseph Pope**, Director

Watershed Protection  
**Glenn Shephard**, Director

July 26, 2022

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**Subject: Approval of the Plans and Specifications including Addendum No. 1 for the Pavement Resurfacing – Camarillo Heights; Find the Project Categorically Exempt from California Environmental Quality Act; Waive Any Minor Bid Irregularities; Award of, and Authorization for the Public Works Agency Director or His Designee to Execute a Contract With American Asphalt South of Fontana, California in the Amount of \$822,195.50; Project Specification No. RD22-11, Project No. 50626; Supervisorial District No 2.**

**Recommendations:**

1. Approve the plans and specifications including Addendum No. 1 for the Pavement Resurfacing – Camarillo Heights, project located in the Camarillo Heights Area near the City of Camarillo; refer to Exhibit 1 and 2 for project location, Specification No. RD22-11, Project No. 50626;
2. Find that the project is categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15301(c);
3. Waive any minor bid irregularities;
4. Award a contract to American Asphalt South of Fontana, California, on the basis of the lowest responsive bid of \$822,195.50; and,
5. Authorize the Public Works Agency Director or his designee to execute subject contract if awarded.

**Fiscal/Mandates Impact:**

Mandatory:	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/>	Cite Authority:
Source of Funding:	City of Camarillo and Road Fund	
Funding Match Required:	No	
Impact on Other Department(s):	None	



Summary of Revenue and Total Costs	FY 2022-23	FY 2023-24
Revenue:	\$ 25,000	\$ 0
Costs:		
Direct	\$ 1,012,387	\$ 0
Indirect - Agency/Department	\$ 38,123	\$ 0
Indirect - CAP	\$ 4,186	\$ 0
Total Costs	\$ 1,054,696	\$ 0
Net Road Fund Costs Including Indirects	\$ 1,029,696	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current 2022-2023 Budget Projection for Road Fund Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 25,591,900	\$ 25,591,900	\$ 25,591,900	\$0
Revenue	\$ 48,426,300	\$ 48,426,300	\$ 48,426,300	\$0
Net Cost	\$(22,834,400)	\$(22,834,400)	\$(22,834,400)	\$0

Sufficient revenue and appropriations are available in the FY 2022-2023 Adopted Budget.

### **Discussion:**

The purpose of this project is to resurface approximately 10 miles of various roads in the Camarillo Heights area as shown on Vicinity Map (Exhibit 1), Location Map (Exhibit 2) and List of Roads (Exhibit 5). Work will include preparing the roadway surfaces, crack sealing, base repair, AC dike seal, placing Type II slurry seal, pavement delineation, striping, and appurtenant work. Included in this contract, Roads & Transportation will be resurfacing approximately 0.3 miles of roadway within City of Camarillo's (City) jurisdiction in accordance with the reciprocal agreement between the City and County. The city will reimburse County for this work.

Bids for the project were opened on June 28, 2022. A copy of the abstract of the bids received is attached (Exhibit 3). The lowest responsive bid was submitted by American

Asphalt South of Fontana, California. The low bid is 9% below the engineer's estimate of \$830,000.

No additional Right-of-Way is required for this project.



This project is categorically exempt from CEQA under CEQA Guidelines section 15301(c), as this is a Class 1 project that involves roadway repair and maintenance that will result in no or only negligible expanded use of the roadway, and the project will not have a significant effect on the environment, either individually or cumulatively.

A Notice of Exemption will be filed after your Board's action.

The estimated total project costs are as follows:

Preliminary Engineering	\$ 100,537*
Construction Contract	\$ 822,196
Construction Engineering, Materials Testing, etc.	\$ 124,500
Right-of-Way	\$ 0
Contingencies	\$ 83,000
<b>Total</b>	<b>\$1,130,233</b>

\*\$75,537 in preliminary engineering was incurred in previous Fiscal Years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.

Sincerely,



CHRISTOPHER KURGAN  
Director  
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – Abstract of Bids
- Exhibit 4 – Plans and Specifications
- Exhibit 5 – List of Roads
- Exhibit 6 – Addendum No. 1

