

Central Services  
**Joan Araujo**, Director

Engineering Services  
**Christopher Cooper**, Director

Roads & Transportation  
**Christopher Kurgan**, Director

Water & Sanitation  
**Joseph Pope**, Director

Watershed Protection  
**Glenn Shephard**, Director

July 26, 2022

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, California 93009

**Subject: Approval of the Plans and Specifications for Pavement Resurfacing – Creek Road Area project; Find the Project Categorically Exempt from California Environmental Quality Act; Authorization for the Public Works Agency Director, or His Designee, to Approve Addenda; Waive Any Minor Bid Irregularities; Award the Contract to the Lowest Responsive, Responsible Bidder Provided that the Low Bid Does Not Exceed the Engineer's Estimate of \$2,100,000 by More than 20%, and to Execute a Contract with That Bidder; Project Specification No. RD22-12, Project No. 50628; Supervisorial District No. 1**

**Recommendations:**

1. Approve the plans and specifications for the Pavement Resurfacing – Creek Road Area Project, refer to Exhibit 1 and 2 for project location, Specification No. RD22-12, Project No. 50628;
2. Find that the Pavement Resurfacing – Creek Road Area Project is categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15301 (c),
3. Authorize the Director of Public Works or his designee to issue and approve addenda which clarify ambiguities, or correct errors in the plans and specifications and to waive any minor bid irregularities; and
4. Authorize the Director of Public Works Agency, or his designee, to award a contract to the lowest responsive, responsible bidder provided the low bid does not exceed the Engineer's estimate of \$2,100,000 by more the 20%, and to execute subject contract if awarded.



**Fiscal/Mandates Impact:**

Mandatory: No [ X ] Yes [ ] Cite Authority:  
Source of Funding: Road Fund  
Funding Match Required: No  
Impact on Other Department(s): None

Summary of Revenue and Total Costs	FY 2022-23	FY 2023-24
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ 2,533,025	\$ 0
Indirect - Agency/Department	\$ 82,875	\$ 0
Indirect - CAP	\$ 9,100	\$ 0
Total Costs	\$ 2,625,000	\$ 0
Net Road Fund Costs Including Indirects	\$ 2,625,000	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current FY 2022-23 Budget Projection for Road Fund - Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 25,591,900	\$ 25,591,900	\$ 25,591,900	\$0
Revenue	\$ 48,426,300	\$ 48,426,300	\$ 48,426,300	\$0
Net Cost	\$(22,834,400)	\$(22,834,400)	\$(22,834,400)	\$0

Sufficient appropriations are available in the FY 2022-2023 Adopted Budget.

**Discussion:**

The purpose of this project is to resurface approximately 5.51 miles of deteriorated roadway on Creek Road, Creek Lane, and Country Club Drive in the Creek Road Area as shown on Vicinity Map (Exhibit 1) and Location Map (Exhibit 2). The project will consist of placing rubberized chip seal followed by an asphalt overlay on Creek Road, and an asphalt overlay over Creek Lane and Country Club Drive. Work will also include roadway preparation, seal coating of asphalt concrete dike, replacement of guardrail, construction of a median, widening for a bike lane, pavement delineation and striping, and appurtenant work. Funding for this project comes from Senate Bill 1 and the Road Maintenance and Rehabilitation Account.

Bids for the project are scheduled to be opened on August 2, 2022. Due to the Board being in recess during the month of August, your Board is being requested at this time to authorize the Director of Public Works to award the contract to the lowest responsible and responsive bidder provided that the low bid does not exceed the Engineer's Estimate of \$2,100,000 by 20%. This would expedite the construction schedule so that the pavement resurfacing



operations can occur during the summer months when the warmer temperatures are ideal for placing asphalt concrete hot mix.

No additional right of way was acquired for this project. A Caltrans Encroachment Permit was obtained for the purpose of traffic control within the nearby State right of way on Highway 33 (Ventura Avenue).

The project is categorically exempt from CEQA under CEQA Guidelines Section 15301(c) because it consists of minor alterations of existing structures and facilities and will not have a significant effect on the environment, either individually or cumulatively.

A Notice of Exemption will be filed after your Board's action.

The estimated total project costs are as follows:

Preliminary Engineering	\$ 146,070*
Construction Contract	\$2,100,000
Construction Engineering, Materials Testing, etc.	\$ 300,000
Right-of-Way	\$ 0
Contingencies	\$ 200,000
<b>Total</b>	<b>\$2,746,070</b>

\*\$121,070 in preliminary engineering was incurred in previous Fiscal Years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.

Sincerely,



CHRISTOPHER KURGAN  
Director  
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – Plans and Specifications

