



Request for Fund Augmentation: Crisis Care Mobile Units Program: CRRSAA Funds

Description

The California Department of Health Care Services (DHCS) is making \$18.5 million in additional funds from the Substance Abuse and Mental Health Services Administration Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) available for CCMU Implementation grantees.

Interested CCMU Implementation grantees may request CRRSAA funding for one or both of the following:

- (1) Additional CCMU team(s)
- (2) Additional staff and activities to enhance the direct services for CCMU teams currently identified in your statement of work.

These funds may not supplant or duplicate any of the currently awarded funding through your CCMU statement of work. Priority will be given to grantees who seek to fund new CCMU teams

The \$1 million cap per CCMU team remains in effect. The 25 percent cap on direct services has been lifted. The removal of the 25 percent cap on direct services is not retroactive for funds that have been previously awarded through CCMU Rounds 1A and 1B. The start date for these services is April 15, 2022. All of the other provisions in the CCMU Program RFA remain in effect. Fund requests should primarily be for direct services. Limited purchases of additional team equipment and supplies with this CRRSAA funding to support new CCMU teams or activities are allowable but must not supplant previously awarded Behavioral Health Continuum Infrastructure Program (BHCIP) infrastructure funding.

Application

1. Agency name	Ventura County Behavioral Health
2. Agency contact	Ms. Julie Glantz, LCSW, Senior Behavioral Health Manager
3. Email	julie.glantz@ventura.org
4. Funding new team(s)?	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>; If yes, how many teams? 1
5. Enhancing current team(s)?	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>; If yes, how many teams?
6a. Additional CRRSAA funds requested for new teams	\$125,458
6b. Brief (250 word) description of how these funds will be used with new team(s)	<p>These additional CRRSAA funds will expand the resources available to provide direct services in support of Ventura County Behavioral Health's (VCBH) new CCMU team. The additional CRRSAA funds serve as an augmentation to the previously limited CRRSAA funds. These CRRSAA funds are for direct services and do not include purchases of additional team equipment and supplies. The services include: treatment & recovery and care coordination provided by the CCMU staff; direct field response for Transitional Age Youth (TAY) crisis clients, including triaging, de-escalation, and transporting of clients to additional services; follow-up services including wellness checks, connecting individuals to outpatient services, and prevention strategies. The CCMU staff consists of: a Peer Specialist, Behavioral Health Clinician, Community Services Coordinator, Office Assistant, and Clinic Administrator. The direct services in VCBH's original submission was limited to 25% which partially funded direct services in support of the new CCMU team. With this CRRSAA cap removal, the remaining direct services can be fully funded for this period of performance.</p>
7a. Additional CRRSAA funds requested for existing teams	\$0
7b. Brief (250 word) description of how these funds will be used for existing team(s)	N/A

8. Brief (150 word) description of how you will ensure that these funds enhance, but do not duplicate or supplant other funding including the funds allocated for the original program SOW	<p>These CRRSAA augmentation funds will further enhance the direct services provided by VCBH's new CCMU team. These CRRSAA augmentation funds will bring the new CCMU program grant amount to \$758,848. The original CRRSAA funding was limited to 25% of the total amount, which only allowed for VCBH to request \$158,347 in CRRSAA funds while BHCIP funds accounted for the remainder of the total \$633,390 CCMU program grant. With the removal of the 25% cap, Quarter 4 (7/1/22-9/30/22) will increase from \$28,627 to \$61,634; Quarter 5 (10/1/22-12/31/22) will be established as CRRSAA funding in the amount of \$61,634; and Quarter 6 (1/1/23-2/14/23) will be established as CRRSAA funding in the amount of \$30,817.</p>
<i>Complete and attach a Proposed Statement of Work 2. See template provided.</i>	

**Crisis Care Mobile Units (CCMU) Implementation Grant
Proposed Statement of Work (SOW) 2**

Agency Name: Ventura County Behavioral Health

Implementation SOW Start Date: April 15, 2022

Implementation SOW End Date: February 14, 2023

Item	Billing Code	Description/Deliverable	Amount	Due Date
1.	7460.01-002 Quarter 3 4/15/2022 – 6/30/2022 (Partial Quarter)	<i>DIRECT SERVICES (Coronavirus Response and Relief Services Appropriation Act [CRRSAA] Funds)</i> <i>Deliver Mobile Crisis Response Services through 1 team:</i> <ul style="list-style-type: none"> - Treatment & Recovery and Care Coordination provided by the CCMU Staff. Direct field response for Transitional Age Youth (TAY) crisis clients, including triaging, de-escalation, and transporting of clients to additional services. Follow-up services including wellness checks, connecting individuals to outpatient services, and prevention strategies. Ongoing salaries for: <ul style="list-style-type: none"> - Peer Specialist - Behavioral Health Clinician - Community Services Coordinator - Office Assistant - Clinic Administrator 	\$0	6/30/22
Total Year 1 Additional CRRSAA Funds			\$0	
2.	7460.01-002 Quarter 4 7/1/22 – 9/30/22	<i>DIRECT SERVICES (Coronavirus Response and Relief Services Appropriation Act [CRRSAA] Funds)</i> <i>Deliver Mobile Crisis Response Services through 1 team:</i> <ul style="list-style-type: none"> • Treatment & Recovery and Care Coordination provided by the CCMU Staff. Direct field response for Transitional Age Youth (TAY) crisis clients, including triaging, de-escalation, and transporting of clients to additional services. Follow-up services including wellness checks, connecting individuals to outpatient services, and prevention strategies. Ongoing salaries for: <ul style="list-style-type: none"> • Peer Specialist • Behavioral Health Clinician • Community Services Coordinator • Office Assistant • Clinic Administrator 	\$33,007	9/30/22
3.	7460.01-002 Quarter 5 10/1/22 – 12/31/22	<i>DIRECT SERVICES (Coronavirus Response and Relief Services Appropriation Act [CRRSAA] Funds)</i> <i>Deliver Mobile Crisis Response Services through 1 team:</i> <ul style="list-style-type: none"> • Treatment & Recovery and Care Coordination provided by the CCMU Staff. Direct field response for Transitional Age 	\$61,634	12/31/22

		<p><i>Youth (TAY) crisis clients, including triaging, de-escalation, and transporting of clients to additional services. Follow-up services including wellness checks, connecting individuals to outpatient services, and prevention strategies.</i></p> <p><i>Ongoing salaries for:</i></p> <ul style="list-style-type: none"> • <i>Peer Specialist</i> • <i>Behavioral Health Clinician</i> • <i>Community Services Coordinator</i> • <i>Office Assistant</i> - <i>Clinic Administrator</i> 		
4.	<p>7460.01-002 Quarter 6 1/1/23 – 2/14/23 (Partial Quarter)</p>	<p><i>DIRECT SERVICES (Coronavirus Response and Relief Services Appropriation Act [CRRSAA] Funds)</i></p> <p><i>Deliver Mobile Crisis Response Services through 1 team:</i></p> <ul style="list-style-type: none"> • <i>Treatment & Recovery and Care Coordination provided by the CCMU Staff. Direct field response for Transitional Age Youth (TAY) crisis clients, including triaging, de-escalation, and transporting of clients to additional services. Follow-up services including wellness checks, connecting individuals to outpatient services, and prevention strategies.</i> <p><i>Ongoing salaries for:</i></p> <ul style="list-style-type: none"> • <i>Peer Specialist</i> • <i>Behavioral Health Clinician</i> • <i>Community Services Coordinator</i> • <i>Office Assistant</i> - <i>Clinic Administrator</i> 	\$30,817	2/14/23
Total Year 2 Additional CRRSAA Funds			\$125,458	
CONTRACT MODIFICATION TOTAL:			\$125,458	