



COUNTY *of* VENTURA

Department of Airports

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July 26, 2022

County of Ventura
Board of Supervisors
800 S. Victoria Avenue
Ventura, CA 93009

Subject: Approval of Plans and Specifications for the Taxiway Connectors Pavement Reconstruction at Oxnard Airport, Including Addenda Nos. 1-3; Waiver of Any Minor Irregularities in the Bid; Award a Contract for the Base Bid Schedule I and Schedule II and/or Bid Alternate 1 to Granite Construction Company, in an Amount Not to Exceed of \$7,706,536, on the Basis of the Lowest Responsive Bid, Conditioned Upon Receipt of a Federal Aviation Administration and/or CalTrans Grants Sufficient to Fund No Less than 85 percent of the Project Costs; Authorization for the Director of Airports, or Designee, to Execute the Subject Contract, if Awarded; Supervisorial District No. 5

Recommendations:

1. Approve the plans and specifications (Exhibit 1) for the Taxiway Connectors Pavement Reconstruction at Oxnard Airport, including Addenda Nos. 1-3 (Exhibit 2);
2. Waive any minor irregularities in the bids;
3. Award a Contract for the Base Bid Schedule I and Schedule II and/or Bid Alternate 1 to Granite Construction Company, in an Amount Not to Exceed of \$7,706,536, on the basis of the lowest responsive bid, conditioned upon receipt of a Federal Aviation Administration and/or CalTrans grants sufficient to fund no less than 85 percent of the project costs; and
4. Authorize the Director of Airports, or his designee, to execute the subject Contract if awarded (Exhibit 3).

Fiscal/Mandates Impact:

Mandatory: *No*

Source of funding: *Federal Aviation Administration (90%)
Caltrans (up to 4.5%)*

Funding match required: *Airport Enterprise Fund (5.5%)*

Impact on other departments: *None*

<u>Summary of Revenue and Project Costs</u>	<u>FY 2022/23</u>	<u>FY 2023/24</u>
Revenue: FAA (90%)	\$ 6,935,882	\$ 0
Caltrans (up to 4.5%)	150,000	0
Direct Costs	\$ 7,706,536	\$ 0
Net Costs – Airport Enterprise Fund	\$ 620,654	\$ 0

The revenue and cost above do not reflect the normal formula for FAA grant in the Fiscal/Mandates Impact section. A conservative estimate is provided due to possible grant caps. Actual grant amount will be dependent upon FAA and Caltrans available funding.

Current Fiscal Year Budget Projection:

FY 2022-23 Budget Projection for Airports Capital Projects Division 5040 - Unit 5041				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$11,782,232	\$11,782,232	\$11,782,232	\$0
Revenue	8,940,205	8,940,205	8,940,205	0
Net Cost	\$ 2,842,027	\$ 2,842,027	\$ 2,842,027	\$0

Revenue and appropriations are included in the FY 2022-2023 capital budget.

The estimated total fiscal impact, including all phases of design and construction, are as follows:

<u>Costs</u>	
Engineering & Environ./Design:	\$ 524,176
Construction**:	7,786,959
Construction Administration:	668,147
Project Administration:	77,844
Total	\$ 9,057,126
FAA Grant Revenue	\$ 8,151,414
Caltrans Grant Revenue	150,000
Total Grant Revenue	\$ 8,301,414
Cost to Airport Enterprise Fund	<u>\$ 755,712</u>

***This award of contract only references the construction contract.*

Discussion:

The construction contract is for improvements at the Oxnard Airport which is anticipated to be funded in part by the Federal Aviation Administration (FAA) under Airport

Improvement Grant No. 3-06-0179-040-2022 and a matching Caltrans Grant. The FAA has recently indicated that it will be ready to offer a grant for the base bid and possibly the bid alternate work at Oxnard Airport before the end of the federal fiscal year. In anticipation of the FAA's deadline for grant award and your Board's meeting schedule, staff asks that the Department of Airports be authorized to award a contract to the lowest responsive and responsible bidder, conditioned upon receipt of the anticipated grants indicated above sufficient to fund no less than 85 percent of the project costs.

The project includes a base bid to reconstruct taxiway connectors A and E and to relocate an FAA powerline, as well as one bid alternate to reconstruct taxiway connectors B, C and D (Location Map, Exhibit 4).

Taxiway Connectors Pavement Reconstruction

Base Bid: Taxiway A and E Connector improvements include grading, paving, lighting, signage, storm-drainage, and marking, as well as relocation of an FAA powerline.

Bid Alternate 1: Taxiway B, C, and D Connector improvements include grading, paving, lighting, signage, storm-drainage, and marking.

Bids for the project were opened on April 26, 2022. A copy of the bid tabulation for the one (1) bid received is attached as Exhibit 5. The bid has been reviewed for form. Granite Construction Company, submitted the lowest responsible bid for the Base Bid (Schedule I and Schedule II) work in the amount of \$3,522,136. The base bid is 44% over the engineer's estimate of \$1,969,269. The Bid Alternate work was bid in the amount of \$4,184,399. The bid alternate is 18.6% over the engineer's estimate of \$3,406,242. In total, the base bid and bid alternate work, in the amount of \$7,706,535, is approximately 30% over the engineer's estimate of \$5,375,511. We believe that the bid in the current climate and market conditions reflects the value of work to be done.

The estimated project construction schedule is:

Grant Award – August 15, 2022
Contract Award – August 19, 2022
Notice to Proceed – September 19, 2022
Construction Completion – December 24, 2022

The project was included in the FY 2022/23 capital budget for the Airport Enterprise Fund which was adopted by your Board on June 20, 2022. The project was also included in the current Capital Improvement Program that was previously approved by the Aviation Advisory Commission and the Oxnard Airport Authority and adopted by your Board. On June 16, 2020, your Board found this project to be categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines section 15302(b).

The County Executive Office, the Auditor-Controller's Office, and County Counsel have reviewed this item, and the Aviation Advisory Commission and the Oxnard Airport Authority recommend its approval.

If you have any questions regarding this item, please call Erin Powers at 388-4205, or me at 388-4372.

A handwritten signature in blue ink, appearing to read 'Keith Freitas', with a stylized, cursive script.

KEITH FREITAS, A.A.E., C.A.E.
Director of Airports

Attachments:

- Exhibit 1 – Plans and Specifications
- Exhibit 2 – Addenda Nos. 1-3
- Exhibit 3 – Contract
- Exhibit 4 – Location Map
- Exhibit 5 – Bid Tabulation