COUNTY OF VENTURA GENERAL SERVICES AGENCY

GSA Fleet Services Fleet Electrification Update

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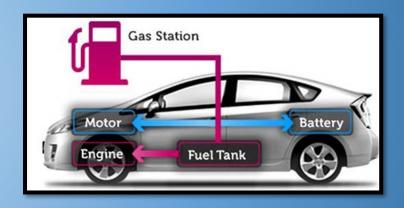


Speaker's Box

What Fleet has Accomplished GSA Fleet Alternative Fuel Transition:

Hybrid Vehicles:

- 2002: BOS Hybrid Vehicle Policy
- 2004: 1st hybrid vehicle in service
- 2007: 50th hybrid vehicle in service



To date, 194 hybrid vehicles have served County agencies



GSA FLEET Alternative Fuel Transition

Renewable Diesel

- 2016 Transition to renewable diesel
 - > ~80% reduction in greenhouse gas (GHG) emissions
 - > Renewable diesel consumption to date: 892,340 gallons
- GHG reductions to date: 7,267 metric tons

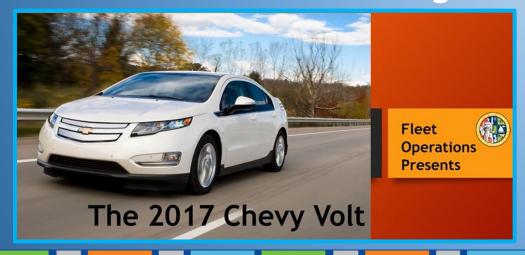




GSA FLEET Alternative Fuel Transition

Electric Vehicles

- 2013: Electric Vehicle (EV) Introduction to Fleet
 - 3 Ford Focus EVs
- 2017: Central Motor Pool Expansion
 - 11 Chevrolet Volt Plug-in Hybrid Electric Vehicles (PHEV)







GSA FLEET Alternative Fuel Transition

Electric Vehicles

- 2019: GSA Fleet EV Transition Strategy (BOS APPROVED)
 - *PHASE I*:
 - Central Motor Pool (CMP) Expansion
 - 14 Chevrolet Bolt EVs

GSA Fleet Services EV Strategy: Phase I CMP Expansion; SCE ChargeReadyl (CRI) Program

EV EXPANSION ELEMENTS	DESCRIPTION	COUNT	EA.	GENERAL FUND CONTRIBUTION
EVs	2020 CHEVROLET BOLT EVs	14	\$4,500	\$63,000
INFRASTRUCTURE	EV CHARGING STATIONS	14	\$5,976	\$83,668
	GENERAL FUND TOTAL CONT	RIBUTION:	\$10,476	\$146,668
SCE	ELECTRICAL SUPPLY INFRAST	JCTURE CON	TRIBUTION	\$327,000
	TOTAL PHASE I I	EV EXPANSI	ON VALUE:	\$473,668





July 23, 2019 BOS-Approved Strategy Targeted – Measured – Phased Approach

- FLEET ANALYSIS
 - Vehicle Type
 - Vehicle Location
- EV SELECTION CRITERIA
 - High Utilization Market Availability
- COST/BENEFIT ASSESSMENT
 - Reduced GHG Total Cost of Ownership



Green Results

NAFA 2021 Green Fleet Awards Ventura County as the #29

Greenest Fleet in the Country!







Request BOS Approval & Grant Acceptance

PHASE II: Vehicles and Solar Chargers





Request Board Approval to Accept Grant GSA Fleet EV Transition Strategy

PHASE II: Remote Motor Pool (RMP) EV Expansion

- 18 Chevrolet Bolt EVs
- 9 Dual-Port Solar Charging Stations
 - RMP EV Expansion Total Cost
 - Grant Funding:
 - GSA Fleet Match:

- = \$ 603,235
- = <u>\$ 669,581</u>
- = \$1,272,816
 - \$ 949,549
 - \$ 323,267
- GSA Fleet match will be paid for with replacement proceeds
 from the 18 outgoing vehicles.
 GRANT: California Electric Commission (CEC)/
 Ventura County Regional Energy Alliance (VCREA)





Where Fleet is Going

Speaker's Box

Idle Reduction Project Pilot:

- To reduce GHG emissions and engine wear from Tahoe patrol vehicles parked idling
- Pilot Grant: Caltrans/Ventura County Transportation Commission (VCTC)











Southern California Edison (SCE) Charge Ready 2 Program

- Construction and funding of EV charging infrastructure
- Currently working on proposal with CEO Sustainability Division and GSA Facilities
- Requires cost-sharing funds from the General Fund



14 Chevrolet Bolts and charging infrastructure added to Central Motor Pool via Charge Ready 1





Funding Opportunities:

- CALeVIP South Central Coast Incentive Project
 - o Provides rebates on approved charging stations and charging infrastructure cost
- Federal Tax Credits for EV/PHEV
 - o Provides rebates on approved EV purchases
- Potential Federal Sources for EV Infrastructure Funding (being investigated)
 - o FEMA FY2021 Building Resilient Infrastructure Communities (BRIC) \$990M
 - o Infrastructure bill (pending in congress) \$7.5B
 - Grants: "...to build nationwide network of charging stations over the next 5 years"

GSA Fleet will continue to pursue funding opportunities



Funding Opportunities:

- Potential Federal Sources for EV Infrastructure Funding (being investigated)
 - FEMA FY2021 Building Resilient Infrastructure Communities (BRIC) - \$990M
 - Includes a new priority to enhance climate resilience and adaptation
 - Solar EV chargers on FEMA authorized equipment list
 - Infrastructure bill (pending in congress) \$7.5B
 - Grants: "...to build nationwide network of charging stations over the next 5 years"
 - Covers up to 80% of project costs
- GSA Fleet will continue to pursue funding opportunities



Challenges to EV Adoption

Internal

- Upfront infrastructure costs
- Infrastructure construction timelines
- Infrastructure upgrade issues at leased facilities
- County employee adoption of EVs
- Unknown solutions for heavy equipment and large trucks
- Current operational limitations for police and public safety

External

- Potential CARB regulations
- Large increase in price per vehicle
- Infrastructure construction timelines
- Current limited market offerings for EVs
- Unknown solutions for heavy equipment and large trucks
- Current operational limitations for police and public safety



Speaker's Box

QUESTIONS or COMMENTS?

