

Central Services
Joan Araujo, Director

Engineering Services
Christopher Cooper, Director

Roads & Transportation
Christopher Kurgan, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

September 14, 2021

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of the Plans and Specifications, Including Addendum No. 1, for the Pavement Resurfacing – Sulphur Mountain Road; Find the Project Categorically Exempt from California Environmental Quality Act; Waive Any Minor Bid Irregularities; Award of, and Authorization for the Director of Public Works Agency or His Designee to Execute a Contract With Granite Construction Company of Ventura, California in the Amount of \$1,504,340.88; Project Specification No. RD22-02, Project No. 50611; Supervisorial District No. 1.

Recommendations:

1. Approve the plans and specifications, Including Addendum No. 1, for the Pavement Resurfacing – Sulphur Mountain Road, refer to Exhibit 1 and 2 for project location, Specification No. RD22-02, Project No. 50611;
2. Find that the Pavement Resurfacing – Sulphur Mountain Road project is categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15301(c);
3. Waive any minor bid irregularities;
4. Award a contract to Granite Construction Company of Ventura, California, on the basis of the lowest responsive bid of \$1,504,340.88; and,
5. Authorize the Director of Public Works Agency or his designee to execute subject contract if awarded.

Fiscal/Mandates Impact:

Mandatory:	No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> Cite Authority:
Source of Funding:	Road Fund and CalRecycle
Funding Match Required:	No
Impact on Other Department(s):	None



Summary of Revenue and Total Costs	FY 2021-22	FY 2022-23
Revenue:	\$ 24,109	\$ 0
Costs:		
Direct	\$ 1,755,524	\$ 0
Indirect - Agency/Department	\$ 62,659	\$ 0
Indirect – CAP	\$ 6,880	\$ 0
Total Costs	\$ 1,825,063	\$ 0
Net Road Fund Costs Including Indirects	\$ 1,800,954	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current 2021-22 Budget Projection for Road Fund - Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 22,995,400	\$ 22,995,400	\$ 22,995,400	\$0
Revenue	\$ 35,432,500	\$ 35,432,500	\$ 35,432,500	\$0
Net Cost	\$(12,437,100)	\$(12,437,100)	\$(12,437,100)	\$0

Sufficient revenue and appropriations are available in the FY 2021-22 Road Fund Adopted Budget.

Discussion:

The purpose of this project is to resurface approximately 4.68 miles of deteriorated roadway on Sulphur Mountain Road in the Upper Ojai Area as shown on Exhibit 1 (Vicinity Map) and 2 (Location Map). The project will consist of placing rubberized chip seal followed by an asphalt overlay on Sulphur Mountain Road. Work will also include roadway preparation, AC Dike, tree trimming, drainage improvements, pavement delineation and striping, and appurtenant work. Funding for this project comes from Senate Bill (SB) 1, the Road Maintenance and Rehabilitation Account and a CalRecycle Grant.

No additional right-of-way was required for this project.

Bids for the project were opened on August 17th, 2021. A copy of the abstract of the bids received is attached (Exhibit 3). The lowest responsive bid was submitted by Granite Construction Company of Ventura, California. The low bid is 0.3% above the engineer's estimate.

The project is categorically exempt from CEQA under CEQA Guidelines Section 15301(c) because it consists of minor alterations of existing structures and facilities and will not have a significant effect on the environment, either individually or cumulatively.

A Notice of Exemption will be filed after your Board's action.



The estimated total project costs are as follows:

Preliminary Engineering	\$ 102,769*
Construction Contract	\$ 1,504,341
Construction Engineering, Materials Testing, etc.	\$ 225,000
Right-of-Way	\$ 0
Contingencies	\$ 75,000
Total	\$ 1,907,110

*\$82,047 in Preliminary Engineering was incurred in previous fiscal years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.



CHRISTOPHER KURGAN
Director
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – Abstract of Bids
- Exhibit 4 – Plans and Specifications
- Exhibit 5 – Addendum No. 1

