

Central Services
Joan Araujo, Director

Engineering Services
Christopher Cooper, Director

Roads & Transportation
Christopher Kurgan, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

September 14, 2021

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of the Plans and Specifications for the Pavement Resurfacing – Simi Area. Find the Project Categorically Exempt from California Environmental Quality Act; Waive Any Minor Bid Irregularities; Award of, and Authorization for the Director of Public Works Agency or His Designee to Execute a Contract With All American Asphalt of Corona, California in the Amount of \$347,743; Project Specification No. RD22-03, Project No. 50596; Supervisorial District No. 4.

Recommendations:

1. Approve the plans and specifications for the Pavement Resurfacing – Simi Area project located on various streets in the Simi Area near the city of Simi Valley; refer to Exhibit 1 and 2 for project location, Specification No. 22-03, Project No. 50596;
2. Find that the project is categorically exempt from the California Environmental Quality Act (CEQA) under CEQA Guidelines Section 15301(c);
3. Waive any minor bid irregularities;
4. Award a contract to All American Asphalt of Corona, California, on the basis of the lowest responsive bid of \$347,743; and,
5. Authorize the Director of Public Works Agency or his designee to execute subject contract if awarded.

Fiscal/Mandates Impact:

Mandatory:	No [X] Yes []	Cite Authority:
Source of Funding:	Road Fund	
Funding Match Required:	No	
Impact on Other Department(s):	None	



Summary of Revenue and Total Costs	FY 2021-22	FY 2022-23
Revenue:	\$ 0	\$0
Costs:		
Direct	\$ 450,715	\$0
Indirect - Agency/Department	\$ 24,256	\$0
Indirect - CAP	\$ 2,663	\$0
Total Costs	\$ 477,634	\$0
Net Road Fund Costs Including Indirects	\$ 477,634	\$0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$0

Current 2021-22 Budget Projection for Road Fund - Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 22,995,400	\$ 22,995,400	\$ 22,995,400	\$0
Revenue	\$ 35,432,500	\$ 35,432,500	\$ 35,432,500	\$0
Net Cost	\$(12,437,100)	\$(12,437,100)	\$(12,437,100)	\$0

Sufficient appropriations are available in the FY 2021-22 Road Fund Adopted Budget.

Discussion:

The purpose of this project is to resurface approximately 3.86 miles of deteriorated roadway on various roads near the city of Simi Valley in unincorporated Ventura County as shown on Exhibits 1 (Vicinity Map), 2 (Location Map) and 3 (List of Roads). Work will include Type II Slurry Seal application and AC Dike seal, repair and replacement of a culvert and minor concrete items including a concrete cross gutter and spandrel, curb and gutter, a drainage inlet, AC base repair, pavement delineation and striping, and appurtenant work. Funding for this project comes from Senate Bill (SB)1, the Road Repair and Accountability Act.

No additional right-of-way is required for this project.

Bids for the project were opened on August 12, 2021. A copy of the abstract of the bids received is attached (Exhibit 4). The lowest responsive bid was submitted by All American Asphalt of Corona, California. The low bid is 7% above the engineer's estimate of \$325,000.

The project is categorically exempt from CEQA under CEQA Guidelines section 15301(c) because it consists of minor alterations of existing structures and facilities. There is no possibility that the project will have a significant effect on the environment, either individually or cumulatively. A Notice of Exemption will be filed after your Board's action.



The estimated total project costs are as follows:

Preliminary Engineering	\$ 136,429*
Construction Contract	\$ 347,743
Construction Engineering, Materials Testing, etc.	\$ 52,000
Right-of-Way	\$ N/A
Contingencies	\$ 34,770
Total	\$ 570,942

*\$93,308 in Preliminary Engineering was incurred in previous fiscal years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.



CHRISTOPHER KURGAN
Director
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Maps
- Exhibit 3 – List of Roads
- Exhibit 4 – Abstract of Bids
- Exhibit 5 – Plans and Specifications

