

Central Services
Joan Araujo, Director

Engineering Services
Christopher Cooper, Director

Roads & Transportation
Christopher Kurgan, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

September 14, 2021

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: Authorization for the Public Works Agency Roads & Transportation Director to Accept Active Transportation Program Cycle 5 Grant Funds in the amount of \$330,000 for the Santa Rosa Road Bike Lane Improvement Project in the Santa Rosa Valley; Supervisorial District No. 2.

Recommendation:

Authorize the Public Works Agency Roads & Transportation Director to accept Active Transportation Program (ATP) Cycle 5 Grant funds in the amount of \$330,000 for the Santa Rosa Valley Bike Lane Improvement Project.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Active Transportation Program Cycle 5 Grant, Road Fund and General Fund - Assigned Bike Lane Project
Funding Match Required:	58.122% of eligible Construction costs
Impact on Other Department(s):	None

Summary of Revenue and Total Costs:	FY 2021-22	FY 2022-23 Through FY 2024-25
Revenue:	\$ 0	\$ 330,000
Costs:		
Direct	\$ 35,850	\$ 998,660
Indirect - Agency/Dept.	12,750	\$ 54,150
Indirect - County CAP	1,400	\$ 190
Total Costs	\$ 50,000	\$ 1,053,000
Net Road Fund Costs Including Indirects	\$ 50,000	\$ 723,000
Recovered Indirect Costs (Dept and County CAP)	\$ 0	\$ 0

Current FY 2021-22 Budget Projection for Road Fund - Unit 4083				
	Recommended Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Expenditures	\$ 4,664,000	\$ 4,664,000	\$ 4,664,000	\$ 0
Revenue	\$ 12,448,100	\$ 12,448,100	\$ 12,448,100	\$ 0
Operational Income/(Loss)	\$ (7,784,100)	\$ (7,784,100)	\$ (7,784,100)	\$ 0

Sufficient appropriations are available in the FY 2021-22 Road Fund Adopted Budget. Sufficient revenue and appropriations will be included in the FY 2022-23 through FY 2024-25 Road Fund Budgets as appropriate.

Discussion:

The ATP is a grant/reimbursement program developed by the California Transportation Commission (CTC) and administered by the California Department of Transportation (Caltrans). On March 25, 2020, Caltrans announced a Call for Projects for ATP Cycle 5 funds. As authorized by your Board on July 28, 2020, Public Works Agency Roads & Transportation (PWA-RT) submitted three applications for grant funding consideration in both statewide and local competitions.

On April 13, 2021, your Board approved receiving \$6,195,000 in statewide ATP funding for the El Rio Pedestrian Improvement and Safe Routes to School project. The \$1,103,000 Santa Rosa Bike Lane Improvement project was not approved at the state level but was approved for a reduced reimbursement level at the MPO level by the Southern California Association of Governments (SCAG) on the condition that PWA-RT fund the remaining project costs.

PWA-RT is approved to receive \$330,000 for the Santa Rosa Road Bike Lane Improvement project. The project will construct 6.8 lane miles of Class II bike lane with a 2 ft. buffer and rumble strips and over 900 ft. of sidewalk along Santa Rosa Road to provide safe route to schools from Hidden Meadows Estates to Santa Rosa Technology Magnet School. The ATP grant will fund a portion of the bike lane and the pedestrian improvements, with the General Fund Assigned Bike Lane Project Fund Balance supporting the Road Fund for the remaining non-ATP funded bike lane.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have any questions concerning this item, please contact the undersigned at (805) 654-2077.

Sincerely,



CHRISTOPHER KURGAN
Director
Roads & Transportation

Attachments:

Exhibit 1 - Vicinity Map
Exhibit 2 - Location Map

