



COUNTY *of* VENTURA

GENERAL SERVICES AGENCY
David J. Sasek, P.E.
Agency Director

Rob Harris
Interim Chief Deputy Director
Facilities & Materials

Greg Bergman, C.P.A.
Administrative Services Director

Christopher Melton, M.L.T.M.
Fleet Services Deputy Director

J. Colter Chisum, P.E.
Parks Department Deputy Director

September 14, 2021

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of, and Authorization for, Twelve Anticipated Specific Projects to be Completed Under Existing Job Order Contracts with J&H Engineering, MTM Construction, Inc., and Sureline in a Total Amount of \$2,311,571.

RECOMMENDATION:

Approval of, and authorization for, twelve anticipated specific projects listed in Exhibit 2 to be completed under existing Job Order Contracts (JOC) with J&H Engineering, MTM Construction, Inc., and Sureline in a total amount of \$2,311,571.

FISCAL/MANDATES IMPACT:

The Job Order Contract serves as a mechanism to facilitate performance of certain planned and budgeted projects. All project costs are charged to the specific fund in which the project is budgeted.

Mandatory:	No
Source of Funding:	Facilities Projects, Required Maintenance, and other Departments
Fund Matching Requirement:	N/A
Impact on Other Departments:	Improves service delivery

Board of Supervisors

Approval of, and Authorization for, Anticipated Specific Projects to be Completed Under Existing JOC

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Summary of Revenues and Costs	<u>FY 2021-22</u>	<u>FY 2022-23</u>
Revenue:	\$2,563,532.72	\$ 0
Costs:		
Direct	\$2,311,571.43	\$ 0
Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs	<u>\$2,311,571.43</u>	<u>\$ 0</u>
Net Gain/(Loss)	\$ 251,961.29	\$ 0

Note: This amount represents GSA project management fees for anticipated project volumes.

FY 2021-22 Budget Projection				
GSA – Facilities Projects – Budget Unit 4741				
	Adopted Budget	Adjusted Budget	Projected Budget	Est. Savings/ (Deficit)
Appropriations	\$ 26,559,643	\$ 26,559,643	\$ 26,559,643	\$ 0
Revenue	\$ 26,559,643	\$ 26,559,643	\$ 26,559,643	\$ 0
Operating Gain/(Loss)*	\$ 0	\$ 0	\$ 0	\$ 0

* Other financing uses are included. Sufficient revenue and appropriations are included in the FY 2021-22 Adopted Budget for this item.

DISCUSSION:

Your Board annually awards Job Order Contracts (JOC), to complete projects at County facilities involving the repair, remodeling, or other repetitive work to be done according to unit prices. Exhibit 1 is a list of all currently active Job Order Contracts being administered by the General Services Agency (GSA). In accordance with Public Contract Code section 20128.5, no project shall be performed under these contracts except by order of your Board. Accordingly, GSA requests your Board's approval of, and authorization to perform, the anticipated projects listed in Exhibit 2 using the existing JOCs.

This item has been reviewed by the County Executive Office, the Auditor Controller's Office, and County Counsel.

If you have any questions regarding this item, please contact Charles Wilson at (805) 645-1356.



David J. Sasek, P.E.
Director

Exhibit 1 – List of Active Job Order Contracts Administered by GSA

Exhibit 2 – List of JOC Projects for Board of Supervisor Approval