



INFORMATION TECHNOLOGY SERVICES AND NETWORK SERVICES			
Service	Unit of Measure	Service Rates per Month	
		FY 2020-21	FY 2021-22
Applications Architect/Supervisor	Per Hour	N/A	\$ 107.99
Data Network Access	Per Access	\$ 16.07	\$ 16.07
Database Administration	Per Database	N/A	\$ 221.28
Desktop/Laptop Support Services	Per Device	N/A	\$ 84.89
Enterprise IT Manager	Per Hour	N/A	\$ 140.48
Housing, IT Services Data Center	Per Watt	N/A	\$ 0.25
Information Systems Analyst	Per Hour	N/A	\$ 94.42
Information Systems Programmer/Analyst	Per Hour	N/A	\$ 75.93
Manager, ITSD Project	Per Hour	N/A	\$ 127.10
Microwave Assisted Broadband (Ceragon MW)	Per Access	N/A	\$ 882.00
Microwave Express (Ubiquity MW)	Per Access	N/A	\$ 420.00
Mobile Device Management (MDM)	Per Device	N/A	\$ 3.42
Mobile Radios (T&M - time and materials basis)	T&M	T&M	T&M
Office 365 – G1 License	Per License	N/A	\$ 13.13
Office 365 – G3 License	Per License	N/A	\$ 20.97
Off-Network Phone/Fax Support	Per Access	N/A	\$ 8.35
Print Services	Per Printer	N/A	\$ 6.17
Radio Repeater Access – 1 to 5 radios Units	Per Access	\$ 50.56	\$ 53.09
Radio Repeater Access – 6 to 15 radios Units	Per Access	\$ 101.12	\$ 106.18
Radio Repeater Access – 16 to 30 radios Units	Per Access	\$ 151.67	\$ 159.25
Radio Repeater Access – Over 30 radios Units	Per Access	\$ 202.23	\$ 212.34
Security Analyst	Per Hour	N/A	\$ 128.42
Security Services Access	Per Access	N/A	\$ 15.89
Server Back-Up Services	Per Server	N/A	\$ 167.70
Storage	Per GB	N/A	\$ 0.15
Telecommunications Circuit Charges (actual from commercial vendor)	Actual	Actual	Actual
Telecommunications Engineer/Analyst (per hour)	Per Hour	\$ 117.63	\$ 101.11
Telecommunications Equipment Installation/Repair & Install (per hour)	Per Hour	\$ 83.31	\$ 85.63
Unix Server Support	Per Server	N/A	\$ 303.19
Vault Space	Per Device	\$ 94.50	\$ 94.50
VMware Server – Small	Per Server	N/A	\$ 86.82
VMware Server – Medium	Per Server	N/A	\$ 173.65
VMware Server – Large	Per Server	N/A	\$ 347.29
VMware Server – Extra Large	Per Server	N/A	\$ 694.58
Voice Network Access Charge	Per Access	\$ 28.09	\$ 29.49
Windows Server Support	Per Server	N/A	\$ 131.25

  

HUMAN SERVICES AGENCY		
Service	FY 2020-21	FY 2021-22
Homeless Services - Homeless Management Information Services (HMIS):		
User Participation Fee per License - Single Rate	\$ 300.00	\$ 330.00