



VENTURA COUNTY SHERIFF'S OFFICE

Bill Ayub
Sheriff
Monica McGrath
Undersheriff

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November 10, 2020

Board of Supervisors
County of Ventura
800 South Victoria Ave.
Ventura, CA 93009

Subject: Authorization for the Sheriff to Accept \$419,000 in Federal Funds From the Fiscal Year 2019 Operation Stonegarden Grant Program; Authorize the Sheriff to Sign the Agreement for the Fiscal Year 2019 Operation Stonegarden Grant and the Operation Stonegarden Grant FY 2019 Grant Assurances with the County of San Diego, Which Administers the Funds; Adoption of a Resolution in Support of the 2019 Operation Stonegarden Grant Program; Authorization for the Auditor-Controller to Process the Accounting Transactions Necessary to Establish Appropriations and Unanticipated Revenue (Recommendation #4 Requires 4/5ths Vote).

Recommendations:

It is recommended that your Board:

1. Authorize the Sheriff to accept \$419,000 in U.S. Department of Homeland Security funds from the Fiscal Year 2019 Operation Stonegarden Grant Program passed through from the County of San Diego Sheriff's Department.
2. Authorize the Sheriff to sign the attached Memorandum of Agreement for the Fiscal Year 2019 Operation Stonegarden Grant (attached as Exhibit 1 hereto) and the Operation Stonegarden FY 2019 Grant Assurances (attached as Exhibit 2 hereto) to receive funds for the Sheriff's Office participation in the joint operations task force.
3. Adopt the attached Resolution in support of the 2019 Operation Stonegarden Grant Program.
4. Authorize the Auditor-Controller to process the accounting transactions necessary to establish appropriations and unanticipated revenue as follows within the Division 2500 - Sheriff's Police Services, Unit 2529 - Major Crimes (Requires 4/5ths vote):

INCREASE Intergovernmental Revenue	\$ 319,000
INCREASE Salaries and Benefits	\$ 189,100
INCREASE Fixed Assets –Equipment (4601)	\$ 129,900

Fiscal Mandates/Impact:

Mandatory:	No
Funding Match Required:	None
Impact on other Departments:	No additional impact
Source of Funding:	U.S. Department of Homeland Security (Bureau of Customs and Border Protection), via the California Governor's office of Emergency Services passed-through from the San Diego County Sheriff's Department.

Summary of Revenue and Total Costs:	<u>FY2020/21</u>	<u>FY2021/22</u>
Revenue:	\$ 319,000	\$ 100,000
Costs:		
Direct	\$ 319,000	\$ 100,000
Indirect-Dept.	\$ 0	\$ 0
Indirect-CAP	\$ 0	\$ 0
Net Cost	\$ 0	\$ 0
Recovered Indirect Costs	\$ 0	\$ 0

*\$100,000 in appropriations and revenues are included in the Sheriff's FY2020-21 Adopted Budget.

Current Fiscal Year Budget Projections:

FY 2020-21 Budget Projections for Sheriff's Police Services - Division 2500 - Unit 2529 Major Crimes				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$17,755,598	\$17,755,598	\$17,755,598	\$ - 0 -
Revenue	\$ 4,633,466	\$ 4,633,466	\$ 4,633,466	\$ - 0 -
Net Cost	\$13,122,132	\$13,122,132	\$13,122,132	\$ - 0 -

Discussion:

In December of 2013, the Sheriff's Special Services Bureau was contacted by the U.S. Department of Homeland Security (Border Protection) and the San Diego County Sheriff's Department and asked to assist in a regional joint operations task force.

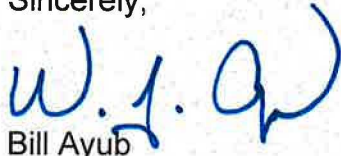
Ventura County's location in relation to the southern border and our remote beaches make the county a prime location for maritime drug smuggling. Drug trafficking organizations are also using our marinas and ports to launch pleasure crafts to smuggle illegal drugs into Ventura Country or to support panga boats that are out at sea by

supplying fuel or provisions so they can advance their smuggling missions into the United States. Each year the Sheriff's Office recovers several panga boats that are left abandoned on the shores after their contraband has been offloaded.

Per the Agreement (attached as Exhibit 1 hereto), the San Diego County Sheriff's Department, using funds from the U.S. Department of Homeland Security (Border Protection), will reimburse the Ventura County Sheriff's Office up to \$419,000 during the term of the Agreement for overtime and equipment associated with this joint operations task force. Both the overtime and equipment will be exclusively used for the prevention and enforcement of drug smuggling into Ventura County and will be compliant with the California Values Act. The term of this Agreement runs retroactively from September 1, 2019 through May 31, 2022. We ask that your Board authorize the Sheriff to sign the agreement (attached Exhibit 1) and grant assurances (attached hereto as Exhibit 2) and accept these funds.

The offices of the County Executive, County Counsel and the Auditor-Controller have reviewed this letter. If you have any questions, please contact Assistant Sheriff Chris Dunn at (805)383-8785.

Sincerely,


Bill Ayub
Sheriff

Attachments: Resolution
 Exhibit 1- Agreement for the FY 2019 Operation Stonegarden Grant
 Exhibit 2- Operation Stonegarden FY 2019 Grant Assurances