

EXHIBIT 1 – FY 2020-2021 VCBH AGREEMENT SUMMARY

#	Unit #	Provider	Service Description	FY 19-20 Amount	Proposed FY 20-21 Amount	Increase/ (Decrease)
Youth and Family Medi-Cal Providers						
1	3205	Casa Pacifica Centers for Children and Families (Casa Pacifica)	Casa Pacifica will provide residential/campus Early and Periodic Screening, Diagnostic and Treatment (EPSDT) services in FY 2020-2021 through the following three programs: (1) Short-Term Residential Therapeutic Program (STRTP), (2) Non-Public School (NPS), and (3) Therapeutic Behavioral Services (TBS). The common goals of these programs are to transition children to lower levels of care and prevent further progression of mental health symptomology, deterioration, and functioning. The unduplicated client counts in FY 2019-2020 for the three programs were (1) STRTP - 56, (2) NPS - 51 and (3) TBS - 173. The agreement maximum is reduced \$700,000 from the prior fiscal year due to the conclusion of the PCIT program (\$500,000) and reduction to the STRTP budget (\$200,000). The proposed FY 2020-2021 agreement with Casa Pacifica for Residential/Campus EPSDT services is for a one-year term (July 1, 2020 through June 30, 2021). This agreement is funded with Short-Doyle/Medi-Cal (SD/MC) Federal Financial Participation (FFP), and 2011 Realignment funding.	\$5,658,498	\$4,958,498	(\$700,000)
2	3205	Aspiranet	Aspiranet provides intensive social/emotional and/or behavioral supports through the Collaborative Education Services (COEDS) program with the goal of assisting children to overcome psychological and social challenges that impact their ability to succeed in school. These services are offered to students who have already been receiving Educationally Related Social Emotional Services (ERSES) through the Individualized Education Program (IEP) process. Services are intensive and can be short term or long term depending on the students' needs and are provided in the home or community. The unduplicated client count in FY 2019-2020 was 92. The proposed FY 2020-2021 agreement with Aspiranet for	\$1,586,487	\$1,586,487	\$0

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			COEDS services is for a one-year term (July 1, 2020 through June 30, 2021). This agreement is funded by SD/MC FFP, 2011 Realignment, and Special Education Local Plan Area funding.			
3	3205	Aspiranet	Aspiranet provides EPSDT/Intensive Services Foster Care (ISFC) specialty mental health care services. Services are targeted at children younger than 21 years of age who are EPSDT Medi-Cal beneficiaries. Aspiranet has been contracted to provide mental health, case management and crisis intervention units of service. Many of the children/youth whom Aspiranet is serving have complex trauma histories which make them vulnerable to mental health challenges, circumstances and/or conditions that require a more timely response. In these cases, more intensive services such as crisis intervention are required. The unduplicated client count in FY 2019-2020 was 138. The proposed FY 2020-2021 agreement with Aspiranet for EPSDT/ISFC services is for a one-year term (July 1, 2020 through June 30, 2021). This agreement is funded by SD/MC FFP, 2011 Realignment, and other County resource funding.	\$918,240	\$918,240	\$0
4	3205	Aspiranet	Aspiranet provides Intensive Care Coordination/Intensive Home-Based Mental Health Services (ICC/IHBS) services for EPSDT specialty mental health care services. Services are targeted at children younger than 21 years of age who are EPSDT Medi-Cal beneficiaries. Aspiranet has been contracted to provide mental health, case management, and crisis intervention units of service. Many of the children/youth whom Aspiranet is serving have complex trauma histories which make them vulnerable to mental health challenges, circumstances and/or conditions that require a more timely response. In these cases, more intensive services such as crisis intervention are required. The	\$1,516,580	\$1,516,580	\$0

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			unduplicated client count in FY 2019-2020 was 136. The proposed FY 2020-2021 agreement with Aspiranet for ICC/IHBS services is for a one-year term (July 1, 2020 through June 30, 2021). This agreement is funded by SD/MC FFP and 2011 Realignment funding.			