



OFFICE OF THE DISTRICT ATTORNEY

COUNTY OF VENTURA, STATE OF CALIFORNIA

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November 10, 2020

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Adoption of a Resolution Authorizing the District Attorney to Execute
Amendments or Extensions of Grant Programs Administered by the California
Governor’s Office of Emergency Services

RECOMMENDATION:

It is respectfully recommended that your Board:

1. Adopt and authorize the Chair to sign a Resolution (attached) authorizing the District Attorney to execute grant amendments or extensions for continued funding by the California Governor’s Office of Emergency Services (Cal OES), subject to review and approval by County Counsel.

FISCAL/MANDATE IMPACT:

Mandatory: No
Source of Funding: California Office of Emergency Services
Funding Match Required: None
Impact on Other Departments: No Additional Impact

Summary of Revenue and Total Costs:

	<u>FY 2019-20</u>	<u>FY 2020-21</u>
Revenue:	\$1,661,630	\$1,319,546
Costs:		
Direct:	\$1,661,630	\$1,319,546
Indirect:	Minimal	Minimal
Total Costs:	\$1,661,630	\$1,319,546

Net County Cost Including Indirect: \$ 0 \$ 0

CURRENT BUDGET PROJECTIONS:

Current FY 2020-21 Budget Projection for DAO/2100 Unit 2103:

	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Deficit/(Savings)
Appropriations	\$42,050,083	\$42,050,083	\$42,050,083	\$0
Revenue	\$8,166,913	\$8,166,913	\$8,166,913	\$0
Net Cost	\$33,883,170	\$33,883,170	\$33,883,170	\$0

Revenues and appropriations have been included in the FY 2020-21 Adopted Budget. No accounting transactions are necessary.

DISCUSSION:

The District Attorney's Office has been the recipient of grants focused on improving services for victims of crime. In 2020, we were awarded nine Cal OES grants for programs funding distinct victim-oriented services. The programs funded by the Cal OES grants range from the Family Justice Center FJ grant, which partially reimburses the building costs for the Ventura County's Family Justice Center, to the Child Abuse Treatment AT program, which funds direct services to victims of child abuse and their non-offending family members.

The grants have been adopted in the County's annual budget. Cal OES, however, requires that recipients have the authority to amend and extend the programs if additional funding is secured. Therefore, Cal OES requires a Board Resolution that authorizes the District Attorney to amend or extend the grant as funding becomes available.

Although some of the attached exhibits mention a required cash match, it is important to note that this is no longer required for any of the grants. In response to the financial hardships created by the COVID-19 pandemic, Cal OES has allowed grant recipients across the state to fully waive match requirements.

Our request is that your Board adopt the accompanying proposed resolution granting the District Attorney the authority to execute amendments or extensions to the grants, subject to review and approval by County Counsel. The resolution will enable the District Attorney's Office to quickly preserve opportunities for additional funding.

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The County Executive Office, County Counsel, and the Auditor-Controller's Office have reviewed this item. If you have any questions regarding this item, please contact Director of Fiscal and Administrative Services Stuart Gardner at (805) 477-1635.

Very truly yours,



GREGORY D. TOTTON
District Attorney

GDT/sg

Attachments:

- Exhibit 1: Proposed Resolution
- Exhibit 2: County Victim Services XC Program Grant Subaward
- Exhibit 3: Elder Abuse XE Program Grant Subaward
- Exhibit 4: Child Abuse Treatment AT Program Grant Subaward
- Exhibit 5: Victim Witness VW Program Grant Subaward
- Exhibit 6: Unserved/Underserved Victim Advocacy and Outreach UV Program Grant Subaward
- Exhibit 7: Increased Access to Services KU Program Grant Subaward
- Exhibit 8: Child Advocacy Center KC Program Grant Subaward (Safe Harbor East)
- Exhibit 9: Child Advocacy Center KC Program Grant Subaward (Safe Harbor West)
- Exhibit 10: Family Justice Center FJ Program Grant Subaward

cc: Michael Powers, County Executive Officer
Jeffery S. Burgh, County Auditor-Controller