



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2020

On or before October 1, 2020, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Ventura	10/20/2020

B. PRIMARY CONTACT

NAME	TITLE
Carrie Vredenburg	Division Manager
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Sandra Carrillo	Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Ventura

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2019
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1

Probation Department Disposition

Informal Probation	33
Diversions	596
Petitions Filed	1,106

Gender (OPTIONAL)

Male	1,261
Female	549
TOTAL	1,810

Race/Ethnic Group (OPTIONAL)

Hispanic	1,385
White	304
Black	66
Asian	18
Pacific Islander	1
Indian	1
Unknown	35
TOTAL	1,810

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The above data is inclusive of any referral to the Probation Agency that requires an expenditure of staff time and/or resources.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Ventura**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2019
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	373
Subsequent	733
TOTAL	1,106

Court Disposition

Informal Probation	356
Non-Ward Probation	71
Wardship Probation	641
Diversion	-
Deferred Entry of Judgement	38

Wardship Placements

Own/Relative's Home	18
Non-Secure County Facility	-
Secure County Facility	480
Other Public Facility	-
Other Private Facility	140
Other	-
California Youth Authority*	3
TOTAL	641

Subsequent Actions

Technical Violations	625
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Sex (OPTIONAL)

Male	814
Female	292
TOTAL	1,106

Race/Ethnic Group (OPTIONAL)

Hispanic	856
White	179
Black	40
Asian	14
Pacific Islander	-
Indian	1
Unknown	16
TOTAL	1,106

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The above data is inclusive of any referral to the Probation Agency that requires an expenditure of staff time and/or resources.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Ventura

*In the blank boxes below, enter your juvenile arrest data from last year (2019).
 Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/exploration/crime-statistics/arrests>*

Arrests

Felony Arrests	477
Misdemeanor Arrests	1,235
Status Arrests	550
TOTAL	2,262

Gender (OPTIONAL)

Male	1,383
Female	879
TOTAL	2,262

Race/Ethnic Group (OPTIONAL)

Black	136
White	455
Hispanic	1,626
Other	45
TOTAL	2,262

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:**Ventura****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The programs established under JJCPA have had a positive impact not only on the lives of youthful offenders and their families, but on communities throughout Ventura County. Based on the data for 2019, more youthful offenders were diverted from the Court system and handled informally by probation either utilizing a diversion program or a single sanction approach. In addition, fewer petitions were brought before the Court for handling and of those, the Court afforded more youth an opportunity to address their conduct on lower levels of supervision. As a result, Ventura County has experienced a decline in the number of youth that entered the justice system.

It is also significant to note that the number of technical violations of probation dropped by approximately 40%. This drop can be attributed to a variety of things, including: increased officer education surrounding adolescent brain development and behavior, a continued shift in the culture related to working with justice involved youth, increased utilization of graduated responses, and the array of community based services available to youth and their families.

The Evening Reporting Centers (ERCs) are an excellent example of community-based programs having an impact on justice involved youth. The Evening Reporting Centers now accept referrals from schools and community-based entities guiding a youth in a positive direction and as an early intervention. This has been extremely effective; approximately 60% of youth participating in the ERCs are community-based referrals. Collectively, the ERCs received referrals for 280 youth in need of services. 78% of youth have continued to participate in the program following their discharge. Another noteworthy achievement is the impact the THRIVE program has had on school attendance rates. During the 2018-2019 school year, before the intervention of THRIVE, students were attending school at an overall rate of 77.8%. After THRIVE intervention, overall attendance jumped to 85.6% and unexcused absences dropped significantly from 17.2% to 10.5%. These results demonstrate the effectiveness of THRIVE in reducing truancy in Ventura County schools.

Lastly, programming at the Juvenile Justice Center is robust and provides the youth in custody many opportunities for rehabilitation and healing. For instance, the Reins of H.O.P.E. Equine Program has shown tremendous outcomes for participants. Both attention deficit and anxiety were reduced by 27% and depression was reduced by 44%. Additionally, resiliency of participants rose 14% and optimism increased by 38%. These outcomes are encouraging and validate the commitment of the JJCC and the Probation Agency to bring evidenced based programs to those youth with the highest needs.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Ventura

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add" EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
		Code	Expenditure Category	Code
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Ventura

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOYG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOYG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOYG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Ventura

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	EVENING REPORTING CENTERS (ERC)		
Expenditure Category (Required):	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$500,000		
Fixed Assets/Equipment:			
Administrative Overhead:	\$33,165		
Other Expenditures (List Below):			
TOTAL:	\$ 533,165	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The ERCs address the need for community-based alternatives to detention and assist in the reduction of youth of color admissions into the Juvenile Facilities. There are currently three ERCs in the County of Ventura: The Boys and Girls Club in Oxnard, One Step a la Vez in Fillmore, and Big Brothers Big Sisters in Simi Valley. The ERCs serve youth ages 12 ½ to 18 who reside in the designated areas of the county. Approximately 65 youth are served per month, and the youth attend the ERCs program for approximately 20-45 business days. The ERCs utilize evidence-based programming for the selected youth that strives to build positive personal development and professional skills among participants (i.e. positive self-identify, hope about one's future, reduce recidivism, educational, vocational, social, emotional, and cultural competencies, community and civic involvement, the knowledge, skills, strategies and attitudes necessary to have a positive foundation for change and values enabling one to develop positive relationships with others). The programmatic goals include: Reduce recidivism; promote and implement positive youth development; track youth who successfully complete the program and continue to attend the ERCs; enhance public safety; and promote and increase academic success, character, citizenship, and healthy lifestyles. The centers are socially and environmentally safe facilities for youth to attend. The programs are based upon physical, emotional, cultural, and social needs of youth, and offered in a non-competitive environment that encourages skill development, self-esteem, and acceptance. It also reinforces positive social values that benefit the community. In addition, the Evening Reporting Centers now accept referrals from schools and community-based entities guiding a youth in a positive direction and as an early intervention. This has been extremely effective; approximately 60% of youth participating in the ERCs are community-based referrals. Collectively, the ERCs received referrals for 280 youth in need of services. 78% of youth have continued to participate in the program following their successful discharge. Due to COVID-19, the ERCs were required to close in compliance with State and County orders. All the ERCs transitioned to providing program services and support to youth virtually. In addition, the ERCs assisted youth and their families by providing meals and/or basic food staples.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Ventura*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	TRUANCY HABITS REDUCED INCREASES VITAL EDUCATION (THRIVE)		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$701,082		
Services & Supplies:	\$8,291		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$26,389		
Other Expenditures (List Below):			
TOTAL:	\$ 735,762	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

THRIVE is a collaborative effort between the Ventura County District Attorney's Office, Public Defender's Office, Probation Agency, Public Health, and the School Attendance Review Boards (SARB).

THRIVE provides truancy intervention for students from 13 Ventura County school districts, which include 31 individual school/district sites. THRIVE aims to help all children with chronic absenteeism between the ages of 6 to 18, offering appropriate remedial and community referral services during the SARB meetings, based on the youth's needs that have brought them to SARB (i.e. homelessness, mental health, medical, transportation, etc.). Between September 1, 2019 and April 15, 2020, 946 students have been served throughout the county and a total of 1,574 THRIVE student meetings have been held.

THRIVE utilizes the services of three Public Health Nurses which assist in determining whether there are medical reasons for the youth's truancy. For the first three quarters of this fiscal year, nurses attended 87 SARB meetings, providing youth and/or their families 349 referrals to services. Additionally, Public Health Nurses attend Child and Family Team Meetings (CFTs) for youth who have been identified as Commercially and Sexually Exploited Children (CSEC). The nurses provide health information and service referrals to CSEC youth in an effort to prevent truancy and further involvement in the juvenile justice system.

If the services offered through THRIVE prove ineffective, prosecutors may utilize formal court sanctions as a means of ensuring truants and their parents are held accountable. The support of the Juvenile Court has proved essential to realizing change in the behavior of truants for whom other services are ineffective.

During the 2018-2019 school year, before the intervention of THRIVE, students were attending school at an overall rate of 77.8%. After THRIVE intervention, overall attendance jumped to 85.6% and unexcused absences dropped significantly from 17.2% to 10.5%. These results demonstrate the effectiveness of THRIVE in reducing truancy in Ventura County schools.

Also, with efforts by the YES collaborative, representatives from the Ventura County Office of Education (VCOE) and Oxnard Union High School District have been long-standing members that are interested in exploring ways to improve outcomes for youth of color by promoting regular attendance, preventing the use of punitive discipline and ensuring that youth who are on probation or in detention have the support they need to achieve academically.

Due to school closures as a result of COVID-19, THRIVE activities were temporarily suspended.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Ventura

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Repeat Offender Prevention Program (ROPP)		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$634,099		
Services & Supplies:	\$70,761		
Professional Services:			
Community Based Organizations:	\$123,031		
Fixed Assets/Equipment:			
Administrative Overhead:	\$39,940		
Other Expenditures (List Below):			
TOTAL:	\$ 867,831	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ROPP is an intensive, comprehensive, multi-disciplinary program that provides services during the fiscal year for up to 100 first time Formal wards, Informal probationers, and DEJ youth who are 16.5 years or younger at the time they are placed on probation, and who demonstrate at least three of four risk factors associated with chronic delinquency. The ROPP team is comprised of three intensive supervision probation officers, three Marriage and Family Therapist, three Youth Advocates, and a Tutoring/Reading Specialist. The program is guided by evidence-based practices, and the ROPP team meets bi-weekly to discuss the cases.

The primary objective of ROPP is to provide early identification and services to potential high risk repeat offenders. A few of the program's broadly defined objectives include breaking the patterns of delinquency, antisocial behavior and domestic violence, by providing services before the youth become entrenched in the juvenile justice system.

The target population is known as the "8% problem;" youth who are identified as having specific characteristics which make them a high risk for re-offending. The majority of the chronic recidivists are an 8% group with the following characteristics:

1. 16.5 years of age or younger at the time of their initial case disposition
2. Declared wards of the Court at their initial system referral
3. Found to have significantly more problems in four composite areas:
 - a. Significant family problems such as domestic violence, child abuse and family criminality
 - b. School attendance or performance problems
 - c. Drug and/or alcohol use
 - d. Pre-Delinquent behaviors such as gangs, runaway, stealing

It was found that chronic juvenile offenders have a significantly higher rate of incarceration and recidivism. More than half of the families of high-risk youth have significant problems impeding their ability to provide adequate supervision, structure, or support to their children. Youth are reviewed periodically throughout the time spent in the program. The length of the program is open ended and based on the stability of the family and the sufficiency to which the identified risk factors have been addressed.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Ventura*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Justice Treatment for Sexually Abusive Youth		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$47,009		
Fixed Assets/Equipment:			
Administrative Overhead:	\$9,628		
Other Expenditures (List Below):			
TOTAL:	\$ 56,637	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Ventura County Probation Agency contracts with Anew Therapeutic (Anew) to provide treatment to those youth who have been court ordered into treatment for sexually abusive behavior. Anew integrates treatment of the youth's trauma symptoms and response as well as his characterological strengths and deficits. Anew focuses on a Risk, Needs, and Responsivity (RNR) approach to identifying risks. Anew offers individual, group, and family therapy that complies with the California Coalition on Sexual Offending's guidelines for the assessment and treatment of sexually abusive youth. In FY 19-20, Anew provided treatment services to 19 youth.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	Ventura
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5. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	EARLY INTERVENTION AND PREVENTION		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$9,941		
Fixed Assets/Equipment:			
Administrative Overhead:	\$12,481		
Other Expenditures (List Below):			
TOTAL:	\$ 22,422	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Ventura County contracts with Interface Children and Family Services to provide this program. This program provides specialized early intervention services to youth and their families. The early intervention services are intended to divert youth from further juvenile justice involvement. Services will be brief and will focus on assessment, case management, family mediation, skill building, and counseling within a cognitive behavioral intervention framework. Services are provided to youth under age 18 who reside in Ventura County who are first and sometimes second time youth offenders who commit 601 offenses, miscellaneous misdemeanors, and lower level felony offenses (the felonies likely reserved for youth 13 and younger). The provider will respond to all referrals within 24 hours, provide a referral disposition within 30 days, and conduct a service assessment with youth/family to determine the most appropriate intervention. Staff will provide interventions for up to 90 days, then if needed, facilitate appropriate linkage to community partners as well as other counseling services. Modality of services will include weekly skill building group - conflict resolution, anger management, healthy relationship skills, and other topics. Youth can join at any point. During FY 19-20, Interface Children and Family Services provided early intervention and prevention services to divert 18 youth from further entering the juvenile justice system.

There is one probation officer who reviews all juvenile citations and diverts appropriate cases to the Early Intervention Prevention Program provided by Interface. The DPO contacts youth and his/her families and makes treatment or other diversion referrals as necessary. Additionally, the DPO contacts victims in order to establish restitution. In FY 19-20, 2326 juvenile citations were processed by the Probation Agency, of which 1248 were handled informally through either a Diversion Program or single sanction approach.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	Ventura
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6. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	COMMERCIALY AND SEXUALLY EXPLOITED CHILDREN (CSEC) MENTORING AND CASE MANAGEMENT		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$19,752		
Fixed Assets/Equipment:			
Administrative Overhead:	\$2,496		
Other Expenditures (List Below):			
TOTAL:	\$ 22,248	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program builds supportive relationships with high-risk youth, current victims, and recovering survivors ages 12-21. It aims to provide support and a mentor team to vulnerable youth who have a history of abusive and dysfunctional relationships. Mentors provide social and emotional support and focus on modeling wholesome relationships, encouraging a positive self-identity, teaching life skills, and introducing healthy choices. Each youth is assigned a case manager and may participate in both individual and group classes. Additionally, Public Health Nurses attend Child and Family Team Meetings (CFTs) for youth who have been identified as CSEC. The nurses provide health information and service referrals to CSEC youth in an effort to prevent truancy and further involvement in the juvenile justice system.

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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:	Ventura
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7. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	Leaders Program		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,690,781	
Services & Supplies:		\$ 277,408	
Professional Services:		\$ 41,966	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 201,016	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,211,171	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Youth in this program have commitments of 60 days or more at the Juvenile Facilities. Programming is delivered on a group and/or individual basis. Youth in this program receive specialized programming, vocational training and drug and alcohol treatment services to help them transition back into the community. Specialized services, which are based on youth needs, may include: mental health treatment, gender specific classes, mentorships and other enrichment programming. Vocational training encompasses courses such as landscaping, screen printing and job readiness that are taught by professionals in the trade and/or by the Ventura County Office of Education. In addition, the Paxton/Patterson Building Skills construction course is part of the vocational training component that is taught by certified Probation Agency staff. The drug and alcohol treatment services provided to the youth in this program are funded through a separate funding source associated with the Ventura County Behavioral Health Department.

A total of 86 youth participated in this programming during FY 19-20. In July and August of 2019, the Juvenile Facilities Landscape Program prepared and presented "A Child's Garden" exhibit at the Ventura County Fair. They were awarded a 1st place ribbon for their division.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Ventura

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Reins of H.O.P.E. Equine Therapy		
Expenditure Category:	Aggression Replacement Therapy		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:		\$ 11,952	
Services & Supplies:		\$ 11,424	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 2,338	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 25,714	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Reins of H.O.P.E. treatment team custom design activities for our youth with specific therapeutic goals/themes in mind. They include: recognizing emotions as energy, neither good nor bad, and beginning to distinguish one from another. Examine what safety means and how to create it. Examining personal styles of communication and their effect on self and others. Transforming shame into self-acceptance/worthiness. Beginning to recognize the sources of anger, what may be underneath it, and developing skills of emotional regulation. Learn skills of intention, mindfulness, power of pause, focused listening, leadership, and response vs. reaction to neutralize conflict. Exploring and processing patterns externally through activities with horses, clients learn to describe their emotions accurately, identify and correct their distortions, and develop more positive coping strategies to enhance their general functioning. In other words, activities promote a change in thinking, which promotes a change in behavior. For these reasons, EAGALA-model Equine Assisted Psychotherapy can be regarded as Cognitive Behavioral Therapy (CBT) in nature.

Partnering with horses through the therapy process serves many functions. They provide nonjudgmental, concrete feedback for behaviors; they serve as a vehicle to propel the client toward growth and learning; they are a source of inspirational imagery and are often a source of pleasure, which helps to maintain motivation for treatment; they offer vast opportunities for metaphorical learning; their size, power, and stature add an element of challenge, unpredictability, and empowerment to each session; and they are social creatures with defined roles in their herd, allowing endless analogies to human behavior. Horses add another relational dimension to the therapeutic experience. Elements of teamwork, cooperation, communication, successful challenge, healthy competition, and improved socialization are all easily introduced and coordinated, using the horse as a medium.

In designing a measurement tool specific for Equine therapy, a modified version of the Child and Adolescent Needs and Strengths tool was used both pre and post program for each participant. The following findings were discovered for the male participants: Attention Deficit was reduced by 23%, Anxiety was reduced by 33%, Depression was reduced by 47%, Anger Control was reduced by 33% and Oppositional Behavior was reduced by 20%. The participants Well-Being was increased by 19%, Talents and Interests were increased by 20%, Natural Supports were increased by 20%, Resiliency was increased by 7%, Communication was increased by 54% and Optimism was increased by 46%. The following findings were discovered for the female participants: Attention Deficit was reduced by 30%, Anxiety was reduced by 20%, Depression was reduced by 40%, Anger Control was reduced by 30% and Oppositional Behavior was reduced by 40%. The participants Well-Being was

increased by 10%, Talents and Interests were increased by 20%, Natural Supports were increased by 20%, Resiliency was increased by 20%, Communication was increased by 30% and Optimism was increased by 30%.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Ventura*

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Enrichment Program Services		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:		\$ 40,324	
Services & Supplies:		\$ 103,620	
Professional Services:		\$ 34,204	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 17,815	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 195,963	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Enrichment programming offers an array of services to youth in the Juvenile Facility that focus on continuing education, career and technology training, life skills, cultural arts and diversity, and cultural awareness. Programs include broadcast journalism, Paxton/Patterson Building Skills (introductory construction courses), landscaping and horticulture skills, poetry, origami, screen printing, Hi-Set testing (formerly GED), music and art lessons, sculpture, dance, exercise, community service activities, and equine based group therapy. A library is also available to the youth.

The program also offers two separate canine programs that are managed in a multiagency collaborative effort with a community based organization. The first is a therapy dog program, in which certified therapy dogs from two separate community organizations (Love on a Leash and Therapy Dogs International) visit the juvenile facilities up to twice weekly to provide emotional support to the youth.

The second is a canine care and basic dog obedience dog training program, with dogs that reside full-time in the facility called "Pawsitive Steps." This program is a multi-agency collaboration with the Canine Animal Rescue League (C.A.R.L.), Ventura County Animal Shelter, Behavioral Health and Ventura County Office of Education to provide training, counseling, and education to the youth working with the selected dogs. With the assistance of a certified trainer, this program teaches youth how to properly care for and train a shelter dog and prepare it to pass a series of tests for certification in basic canine obedience. Once the 12 to 16 week training is complete, the youth assist in preparing the dog for adoption into the community. Combined with the physical training and care of the dogs, there are additional program components consisting of Restorative Justice through Behavioral Health, humane education and career pathways. The youth will earn elective school credits during their participation. This program gives the youth the opportunity to give back to their community; enhance their social, educational and vocational skills; and promote their sense of responsibility, kindness and compassion.

A Multi-Sensory De-Escalation Room (MSDR) was developed in the facility by re-purposing an unoccupied classroom. The MSDR is used to identify a resident's triggers, strengths and suggested sensory activities that may assist with internal regulation of behavior. A resident's ability to use the resources in the environment to calm his/her emotions with staff engagement is a critical step in the process of self-regulation. The MSDR environment promotes engagement and interaction between the resident and staff in a non-adversarial setting.

Probation will continue to engage in community outreach, provide re-entry services and enhanced dental/vision services to the youth.

As of March, 2020, all outside programming was suspended due to COVID-19 and entry into the facility was limited to Agency employees. BSCC one hour daily programming has continued and is currently offered by JF staff.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Ventura*

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Specialized Training & Employment Project for Success for Youth (STEPS-Y)		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:		\$ 250,397	
Services & Supplies:		\$ 32,014	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 28,241	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 310,652	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Ventura County Probation Agency (VCPA) in collaboration with the Human Services Agency (HSA) Workforce, Innovation and Opportunity Act (WIOA) Division, implemented the Specialized Training & Employment Project for Success for Youth (STEPS-Y). This program offers employment services, activities, and skills, comprehensive job search techniques, vocational assessment and training, career exploration, work readiness instruction, direct job placement and follow-up services to participants aged 16-20, involved in the Juvenile Justice System. Enrollment is based on specific criteria and includes an individual assessment for participants pre- and post-release from the Juvenile Facilities.

The strategy is to prepare these youth offenders for re-entry into the local workforce by offering them job search and job skills training, resume building, networking recognition and skills, supportive services, and other life skills training within the Juvenile Facilities or the Probation Day Reporting Center. An America's Job Center of California (AJCC) is accessible to these participants and their families and offers a myriad of services and/or resources to assist with obtaining and maintaining employment.

HSA staff consists of two Employment Specialists (ES). The ES serve as case manager, job coach, training facilitator, job developer, and placement specialist during pre- and post-release periods. HSA staff are located at the Probation office and have a specific schedule for youth interaction and case management. Between 7/1/19 and 03/1/20, 40 youth received services through the STEPS-Y Program and 11 youth obtained employment.

Due to COVID-19, in person services ceased as of March 2020. The ES continue to work with and support youth by phone and utilizing additional methods of contact.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Ventura
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12. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	Keeping Engaged Youth Successful (KEYS)		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:		\$ 287,215	
Services & Supplies:		\$ 38,262	
Professional Services:		\$ 37,115	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 36,259	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 398,851	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

To safely reduce reliance on secure detention, the Ventura County Probation Agency (VCPA) established the KEYS program. This program has been developed with the assistance of the National Council on Crime and Delinquency, Youth Offender Block Grant (YOYG) and the strategies found in the Juvenile Detention Alternatives Initiative (JDAI). It addresses the needs of the youth in the community as outlined in the Ventura County Juvenile Justice Master Plan, which provides strategies to reduce juvenile delinquency.

The KEYS program is a collaborative partnership that includes the VCPA, Human Services Agency (HSA), and participating community-based organizations. The KEYS program also welcomes volunteers. The KEYS program, as part of an overall continuum of juvenile supervision strategies, is a one stop resource center that offers rehabilitative services. Using evidence-based methods, participants will obtain the tools required to gain employment and become successful members of the community. The program goals include: providing a drop in center for the youth to work on enhancing life skills that will help them be functional adults; providing education assistance (Tutoring, GED preparation, college enrollment, vocational training); providing job skills (Career guest speaker, resume building, interviewing skills); connecting youth to potential employers; breaking the pattern of delinquency; building confidence; hosting pro-social activities (i.e. college tours, job fairs, seasonal celebrations); and giving an alternative sanction to address violations of probation in lieu of Court. There is one DPO assigned to the program who focuses on completing the above noted goals. When the program is not open, the DPO coordinates and participates in pro-social activities and assists youth with a variety of other needed items. Youth who participate in KEYS may also receive services through the Specialized Training & Employment Project for Success for Youth (STEPS-Y) program. STEPS-Y prepares youth for re-entry into the local workforce by offering them job search and job skills training, resume building, networking recognition and skills, supportive services, and other life skills. These services may also be continued with youth in the Juvenile Facilities. Between 7/1/19 and 03/1/20, 95 youth participated and benefited from the KEYS Program. Due to COVID-19, in March 2020, the KEYS program was closed in compliance with the State and County orders.

ACCOUNTING OF JJCPA/YOBG EXPENDITURES FOR: *ventura*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA/YOBG EXPENDITURES FOR: *ventura*

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA/YOBG EXPENDITURES FOR: *ventura*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Ventura

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Ventura

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	<i>Ventura</i>
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18. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	<i>Ventura</i>
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19. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Ventura</i>

20. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Ventura</i>

21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

22. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

23. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

24. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

25. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

26. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

27. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL: \$	-	\$	-

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

28. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL: \$	-	\$	-

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Ventura</i>

29. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL: \$	-	\$	-

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Ventura</i>

30. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL: \$	-	\$	-

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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