

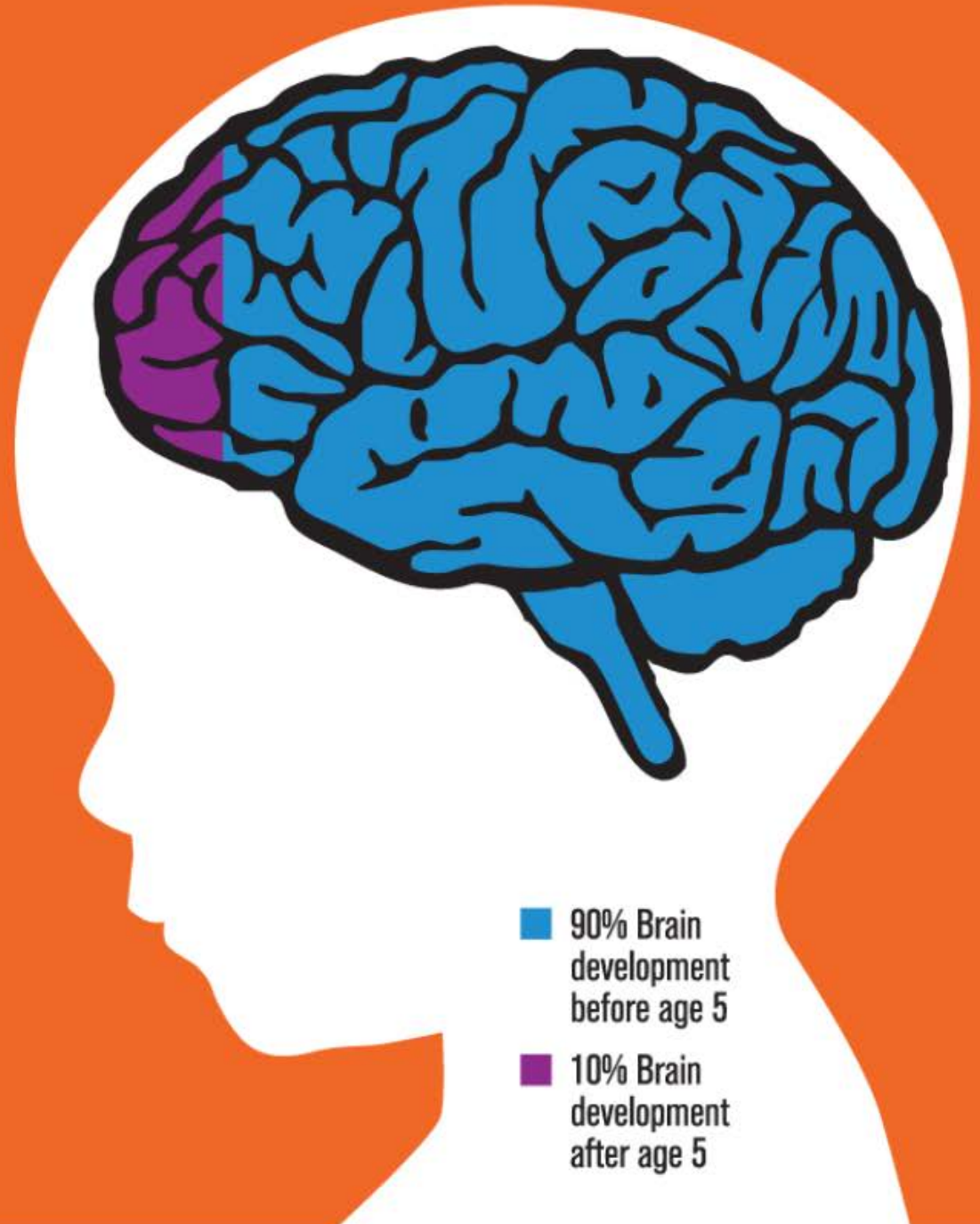


# Because the First 5 Years Impact a Lifetime

Ventura County Board of Supervisors  
March 12, 2019

# 90%

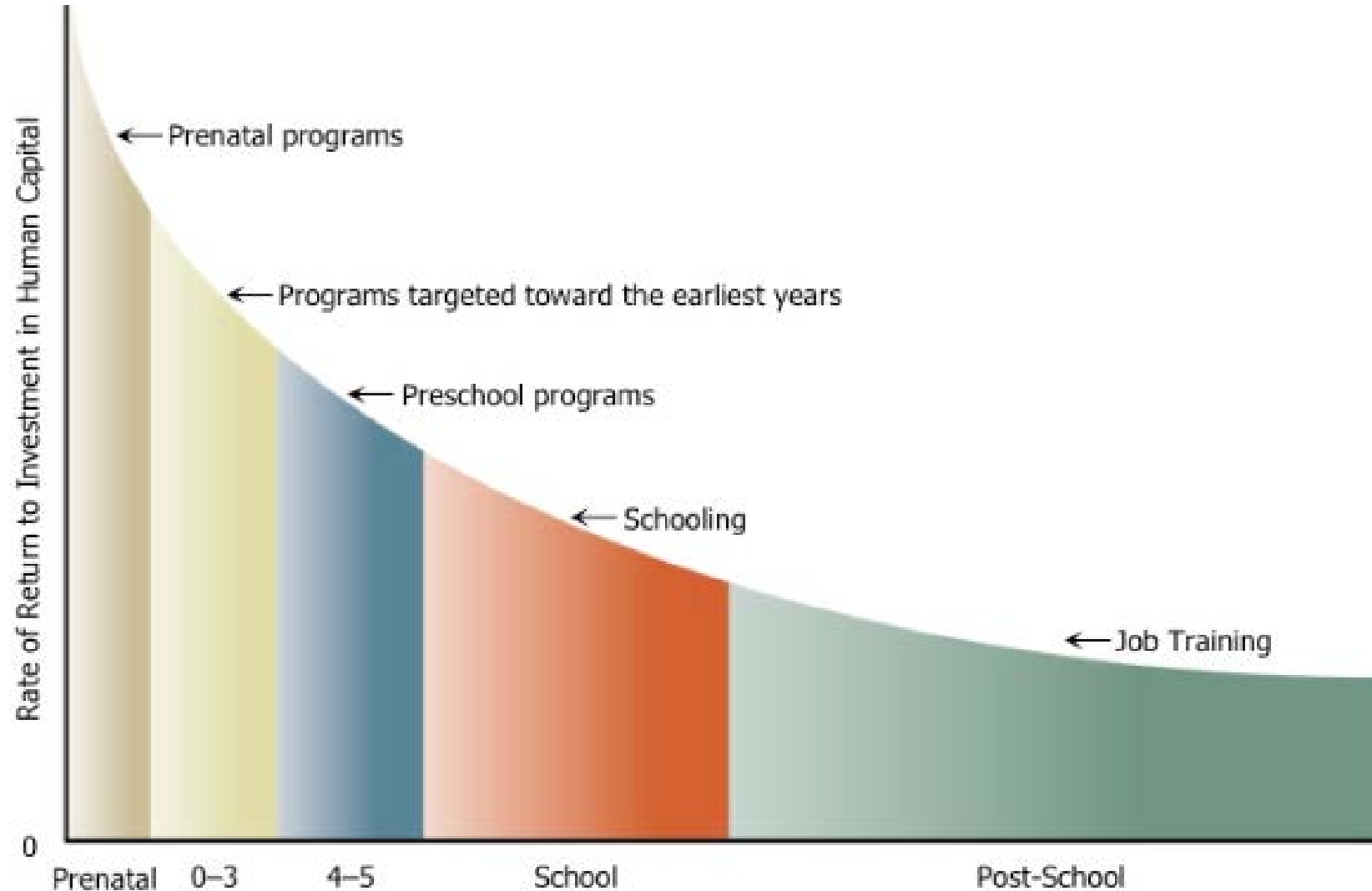
**of a child's brain  
development  
happens  
before age 5**



- 90% Brain development before age 5
- 10% Brain development after age 5

*Source: Harvard Center for the Developing Child*

# Earlier Investment, Greater Return



Source: James Heckman, Nobel Laureate in Economics

# Ventura County Kids

**16%**

of kids live  
in poverty

**75%**

of families need  
licensed child care  
but it is unavailable

**9%**

of kids 1-2  
are reported for  
abuse or neglect

**37%**

of kids 3-5 are  
not enrolled in preschool  
or kindergarten

**60%**

of third  
graders do not read  
at grade level

# About First 5 Ventura County

***Proposition 10 passed by voters in 1998!***

- 50 cent tax on tobacco products
- Comprehensive system of care: prenatal to age 5
- Innovative programs





***First 20 Years***

***\$195 Million invested in  
Ventura County's Children***



# First 5 Ventura County Current Investments

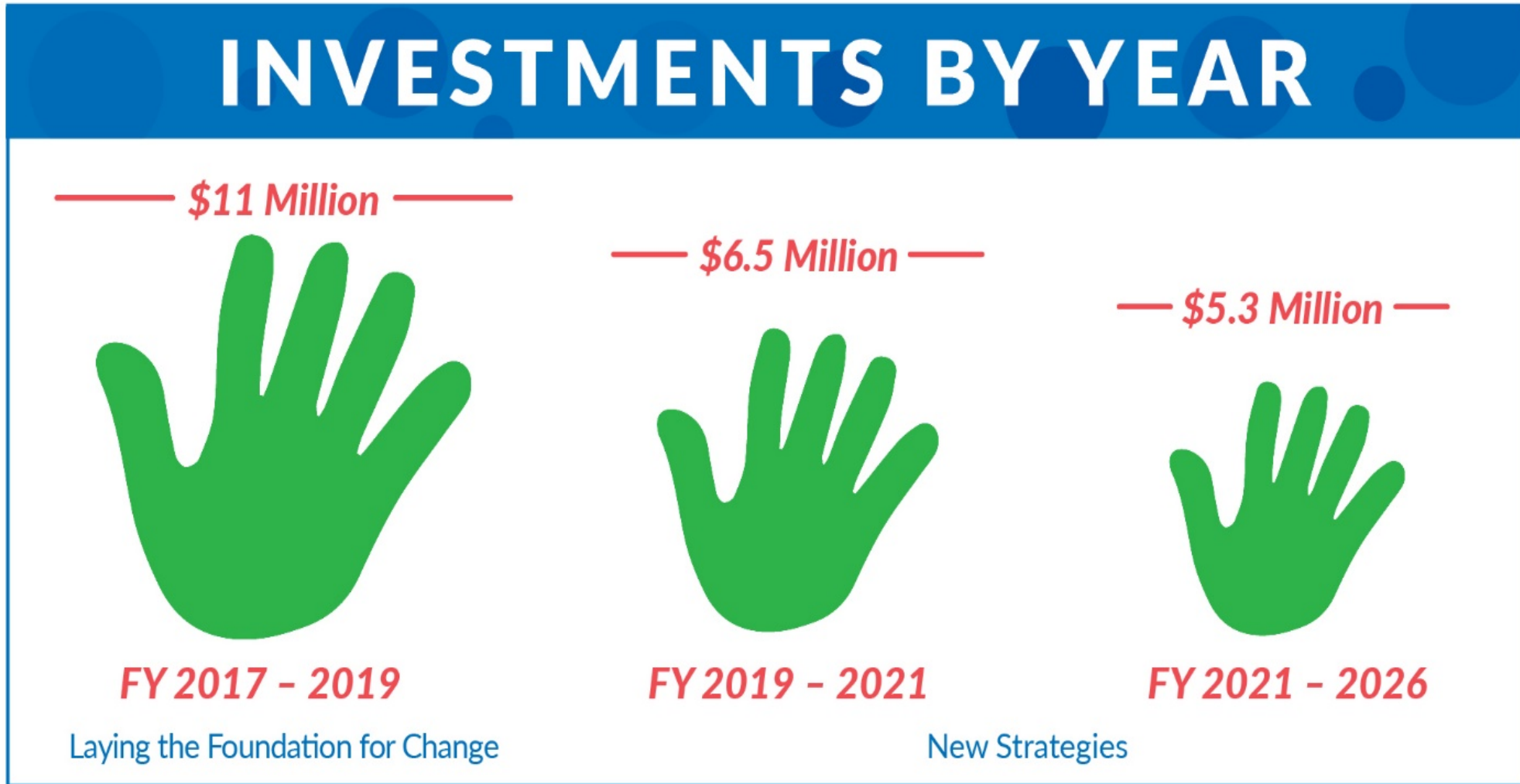
**11 Neighborhoods for Learning (NfLs)** and 25 family resource centers in underserved neighborhoods

## **Countywide Services**

- Oral Health Prevention and Treatment
- Developmental Screenings
- Services for Mixteco Families
- Preschool spaces and quality enhancements
- 2-1-1



# Direct Services to Systems Change





# First 5's Strategic Direction

Focus on Capacity Building and System Change

- Example: Preschool and Developmental Screening
- Advocacy

Maintain NfL locations countywide

- Parent and Child Together (PACT) Classes for 0-3 year olds
- Family Support
- New implementation partner – Interface Children & Family Services

All Income Levels: sliding family fees for those that can afford it



# FY 2019-20 Operating Budget

	Operating Fund	Community Investment Loan Fund	Total Governmental Funds
<b>REVENUES/INFLOWS</b>			
Program revenues:			
Proposition 10 apportionment	\$ 5,485,450	\$ -	\$ 5,485,450
First 5 California IMPACT	444,940	-	444,940
Pritzker Children's Initiative	75,000	-	75,000
Federal grant revenue -			
CA Department Education - QRIS Certification	21,755	-	21,755
Grants - Other	-	-	-
Loan repayments	-	141,710	141,710
Loan fees	-	7,000	7,000
Interest earnings	231,855	39,690	271,545
Other	-	-	-
Total revenues/inflows	<u>6,259,000</u>	<u>188,400</u>	<u>6,447,400</u>

# FY 2019-20 Operating Budget

	Operating Fund	Community Investment Loan Fund	Total Governmental Funds
EXPENDITURES/OUTFLOWS			
Program expenditures:			
Neighborhoods for Learning (NfL)	3,680,000	-	3,680,000
Countywide Preschool Spaces	1,440,000	-	1,440,000
Systems Change Efforts and Program Management	1,388,740	-	1,388,740
Countywide Linkage to Resources & Early Intervention	365,000	-	365,000
Challenge Grants	400,000	-	400,000
Results-Based Accountability	240,000	-	240,000
Community Investment Loan Fund -			
Implementation	-	35,000	35,000
Loan Disbursements	-	350,000	350,000
Administration*	645,000	-	645,000
Equipment replacement	<u>5,000</u>	<u>-</u>	<u>5,000</u>
Total expenditures/outflows	<u>8,163,740</u>	<u>385,000</u>	<u>8,548,740</u>
Excess (deficiency) of revenues/inflows over (under) expenditures/outflows	<u>(1,904,740)</u>	<u>(196,600)</u>	<u>(2,101,340)</u>

*\*Projected Administrative Percent 7.5%*

# Public Support & Investments

- Governor Newsom's Proposed Budget Includes a "Cradle to Career" Strategy
  - \$1.8 billion early childhood
  - Key appointments
- Universal Preschool
  - All low-income 4 year olds
  - Full-day, full-year
  - Address workforce and capacity barriers
- Developmental and Health Screenings
- Home Visiting



# How Can YOU Help?

- Facilities!
- Advocacy
- Take 5 and Read!





# Thank You!

**First 5 Ventura County**

**[www.first5ventura.org](http://www.first5ventura.org)**

**805-648-9990**