

1203 Flynn Road, Suite 220 Camarillo, California 93012

SUPERVISOR KELLY LONG

THIRD DISTRICT (805) 654-2276 FAX (805) 654-2226 INTERNAL MAIL: L#1880

EMAIL: Kelly.Long@Ventura.org

MEMBERS OF THE BOARD

STEVE BENNETT LINDA PARKS KELLY LONG BOB HUBER JOHN C. ZARAGOZA

March 12, 2019

Board of Supervisors County of Ventura 800 S. Victoria Ave Ventura, CA 93009

Subject: Receive and File a Presentation on the First 5 Ventura County 2019 – 2020

Budget and Their Community-Based Service System

RECOMMENDATION:

Receive and file a presentation on the First 5 Ventura County Fiscal Year 2019 – 2020 operating budget and their community-based service system.

DISCUSSION:

As First 5 Commissioner, it is my pleasure to invite First 5 of Ventura County to present to our Board the 2018-2019 budget and share with us the organization's highlights.

First 5 Ventura County annually submits to the Board of Supervisors for comment, a budget for all expenditures of funds (see Exhibit I). This provides an opportunity to continue an open and transparent dialogue between the Board and the Commission. In conjunction with the presentation of the annual budget, First 5 Ventura County would like to present highlights of First 5's comprehensive community-based service system for young children, prenatal to five, and their families.

Please join me in welcoming Petra Puls, Executive Director of First 5 Ventura County.

Sincerely,

Supervisor, Third District

Exhibit 1 - Summary of Operating Budget FY 2019 - 2020

Exhibit 2 – First 5 Budget PowerPoint