



January 24, 2019

Michael R. Jump, Chief Deputy District Attorney-Program Director
Ventura County
800 South Victoria Avenue
Ventura, CA 93009-1

Subject: **NOTIFICATION OF APPLICATION APPROVAL**
Victim/Witness Assistance Program
Subaward #: VW18 37 0560, Cal OES ID: 111-00000

Dear Mr. Jump:

Congratulations! The California Governor's Office of Emergency Services (Cal OES) has approved your application in the amount of \$1,005,350, subject to Budget approval. A copy of your approved subaward is enclosed for your records.

Cal OES will make every effort to process payment requests within 45 days of receipt.

This subaward is subject to the Cal OES Subrecipient Handbook. You are encouraged to read and familiarize yourself with the Cal OES Subrecipient Handbook, which can be viewed on Cal OES website at www.caloes.ca.gov.

Any funds received in excess of current needs, approved amounts, or those found owed as a result of a close-out or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Should you have questions on your subaward please contact your Program Specialist.

VSPS Grants Processing

Enclosure


c: Subrecipient's file

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT SUBAWARD FACE SHEET

1. Subrecipient: <u>County of Ventura</u> ✓		1a. DUNS#: <u>066691122</u> ✓
2. Implementing Agency: <u>Ventura County District Attorney</u> ✓		2a. DUNS#: <u>066691122</u> ✓
3. Implementing Agency Address: <u>800 South Victoria Avenue.</u>	<u>Ventura</u>	<u>93009-0001</u> ✓
Street	City	Zip+4
4. Location of Project: <u>Ventura</u>	<u>Ventura</u>	<u>93009-0001</u> ✓
City	County	Zip+4
5. Disaster/Program Title: <u>Victim/Witness Assistance (V/W) Program</u> ✓		6. Performance Period: <u>10/01/2018</u> to <u>09/30/2019</u> ✓
7. Indirect Cost Rate: <input checked="" type="checkbox"/> N/A; <input type="checkbox"/> 10% de minimis; <input type="checkbox"/> Federally Approved ICR _____ %		

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
2017	8. VOCA		\$ 666,931		\$ 14,117		\$ 14,117	\$ 681,048 ✓
2018	9. VWA0	\$ 96,146					\$ 0	\$ 96,146 ✓
2018	10. VOCA		\$ 242,273			\$ 12,114	\$ 12,114	\$ 254,387 ✓
Select	11. Select						\$ 0	\$ 0
Select	12. Select						\$ 0	\$ 0
	TOTALS	\$ 96,146	\$ 909,204	\$ 1,005,350	\$ 26,231	\$ 0	\$ 26,231	12. G Total Project Cost: \$ 1,031,581 ✓

14. **CA Public Records Act** - Grant applications are subject to the California Public Records Act, Government Code section 6250 et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

15. Official Authorized to Sign for Subrecipient:
Name: Gregory D. Totten
Telephone: (805) 654-2500 (area code) FAX: (805) 654-3046 (area code)
Payment Mailing Address: 800 South Victoria Avenue
Signature: 

16. Federal Employer ID Number: 95 6000944 ✓
Title: District Attorney ✓
Email: Greg.Totten@ventura.org
City: Ventura Zip+4: 93009-0001 ✓
Date: 12/7/13

[FOR Ca] OES USE ONLY

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Cal OES Fiscal Officer

Date _____

Cal OES Director (or designee)

Date _____

Yr: 2018-19 / Chapter: 29/ PCA No: 18407
Item: 0690-102-0890 Component: 40.20.451
FAIN #: 2017-VA-GX-0084 CFDA#: 16.575
Federal Award Dates: 10/01/2016 – 09/30/2020
Fund: Federal Trust
Program: Victim/Witness Assistance Program
Match Req.: 20% CER based on TFC-Match met by VWA Funds/Partial Match Waiver
Project No.: 17VOCA Amount: \$1010.931

Yr: 2018-19 / Chapter: 29/
Item: 0690-101-0903
FAIN #: N/A
Federal Award Dates: N/A
Fund: State Penalty Fund
Program: Victim/Witness Assistance Program
Match Req.: None
Project No.: 18VWA0
PCA No: 14300
Component: 40.20.101
CFDA#: N/A
Amount: \$ 910,146

Yr: 2018-19 / Chapter: 29/
Item: 0690-102-0890
FAIN #: 2018-V2-GX-0029
Federal Award Dates: 10/01/2017 - 09/30/2021
Fund: Federal Trust
Program: Victim/Witness Assistance Program
Match Req.: 20%, C/TK based on TPC-Partial Match Waiver
Project No.: 18VOCA
PCA No: 18408
Component: 40.20.451
CFDA#: 16.575
Amount: \$242,273

Grant Subaward Face Sheet – Cal OES 2-101 (Revised 9/2018)

ML#
666871

AT

**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUPPLEMENTAL GRANT SUBAWARD INFORMATION**

1. Cal OES Contact Information Section:

Governor's Office of Emergency Services
Mark S. Ghilarducci, Director
3650 Schriever Avenue
Mather, CA 95655
(916) 845-8506 phone • (916) 845-8511 fax

2. Federal Awarding Agency Section:

Fund Year	Federal Program Fund / CFDA #	Federal Awarding Agency	Total Federal Award Amount	Total Local Assistance Amount
2018	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$396,642,274	\$380,776,583
2017	Victims of Crime Act (VOCA) / 16.575	Office for Victims of Crime	\$218,943,281	\$210,185,550
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$
Choose an item.	Choose an item.	Choose an item.	\$	\$

3. Project Description Section:

- Project Acronym (Please choose from drop down):
Victim/Witness Assistance Program (VW)
- Project Description (Please type the Project Description):
Provides funding for comprehensive services to assist victims/witnesses of all types of violent crime pursuant to California Penal Code §13835 in each of California's 58 counties.

4. Research & Development Section:

- Is this Subaward a Research & Development grant? Yes ☐ No ☒

CA

PROJECT CONTACT INFORMATION

Subrecipient: County of Ventura

Subaward #: VW18370560

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. **NOTE: If you use a PO Box address, a street address is also required for package delivery and site visit purposes.**

1. The **Project Director** for the project:

Name: Michael R. Jump

Title: Chief Deputy District Attorney-Program Director

Telephone #: (805)654-2331

Fax#: (805)477-1918

Email Address: michael.jump@ventura.org

Address/City/Zip: 800 South Victoria Avenue, Ventura, CA 93009-0001

2. The **Financial Officer** for the project:

Name: Stuart T. Gardner

Title: Director, Fiscal/Administrative/Legislative Services

Telephone #: (805)477-1635

Fax#: (805)477-1670

Email Address: stuart.gardner@ventura.org

Address/City/Zip: 800 South Victoria Avenue, Ventura, CA 93009-0001

3. The **person** having **Routine Programmatic** responsibility for the project:

Name: Rachael Watkins

Title: Crime Victims Assistance Program Supervisor

Telephone #: (805)654-9081

Fax#: (805)477-1918

Email Address: rachael.watkins@ventura.org

Address/City/Zip: 800 South Victoria Avenue, Ventura, CA 93009-0001

4. The **person** having **Routine Fiscal Responsibility** for the project:

Name: Anne Jensen

Title: Program Administrator

Telephone #: (805)477-1676

Fax#: (805)477-1670

Email Address: Anne.Jensen@ventura.org

Address/City/Zip: 800 South Victoria Avenue, Ventura, CA 93009-0001

5. The **Executive Director** of a Community Based Organization or the **Chief Executive Officer** (i.e., chief of police, superintendent of schools) of the implementing agency:

Name: Gregory D. Totten

Title: District Attorney

Telephone #: (805)654-2500

Fax#: (805)654-3046

Email Address: greg.totten@ventura.org

Address/City/Zip: 800 South Victoria Avenue, Ventura, CA 93009-0001

6. The **Official Designated** by the Governing Board to enter into the Grant Subaward for the City/County or Community-Based Organization, as stated in Section 15 of the Grant Subaward Face Sheet:

Name: Gregory D. Totten

Title: District Attorney

Telephone #: (805)654-2500

Fax#: (805)654-3046

Email Address: greg.totten@ventura.org

Address/City/Zip: 800 South Victoria Avenue, Ventura, CA 93009-0001

7. The **chair** of the **Governing Body** of the subrecipient:

Name: Michael Powers

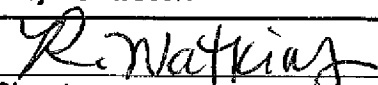
Title: Clerk of the board of Supervisors
County Executive Officer

Telephone #: (805)654-2681

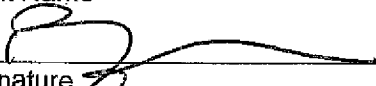
Fax#: (805)654-5106

Email Address: michael.powers@ventura.org

Address/City/Zip: 800 South Victoria Avenue, Ventura, CA 93009-0001

SIGNATURE AUTHORIZATIONSubaward #: VW18370560Subrecipient: County of VenturaImplementing Agency: District Attorney - County of Ventura 88*The Project Director and Financial Officer are **REQUIRED** to sign this form.*Project Director: Michael R. JumpSignature: Date: 10/10/18*Financial Officer: Stuart T. GardnerSignature: Date: 10/9/18The following persons are authorized to sign for the
Project DirectorSignature: Rachael Watkins

Print Name

Signature: Brenda Marquez

Print Name

Signature: Dina Zuhric

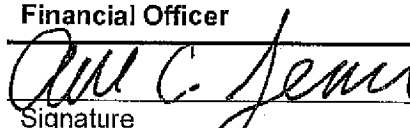
Print Name

Signature

Print Name

Signature

Print Name

The following persons are authorized to sign for the
Financial OfficerSignature: Anne Jensen

Print Name

Signature

Print Name

Signature

Print Name

Signature

Print Name

Signature

Print Name

CERTIFICATION OF ASSURANCE OF COMPLIANCE
With Statutory Requirements of the Violence Against Women Act (VAWA) Fund As
Amended, Services*Training*Officers*Prosecutors (STOP) Formula Grant Program and
Victims of Crime Act (VOCA) Fund

I, Gregory D. Totten hereby certify that
(official authorized to sign Subaward; same person as Section 15 on Subaward Face Sheet)

SUBRECIPIENT: County of Ventura

IMPLEMENTING AGENCY: District Attorney - County of Ventura SG

PROJECT TITLE: Victim/Witness Assistance Program

is responsible for reviewing the *Subrecipient Handbook* and adhering to all of the Subaward requirements (state and/or federal) as directed by CAL OES including, but not limited to, the following areas:

I. Federal Grant Funds

Subrecipients expending \$750,000 or more in federal grant funds annually are required to secure an audit pursuant to OMB Uniform Guidance 2 CFR Part 200, Subpart F and are allowed to utilize federal grant funds to budget for the audit costs. See Section 8000 of the Subrecipient Handbook for more detail.

- ☒ The above named Subrecipient receives \$750,000 or more in federal grant funds annually.
- ☐ The above named Subrecipient does not receive \$750,000 or more in federal grant funds annually.

II. Equal Employment Opportunity – (Subrecipient Handbook Section 2151)

It is the public policy of the State of California to promote equal employment opportunity (EEO) by prohibiting discrimination or harassment in employment because of ancestry, age (over 40), color, disability (physical and mental, including HIV and AIDS), genetic information, gender, gender identity, gender expression, marital status, medical condition (genetic characteristics, cancer or a record or history of cancer), military, veteran status, national origin, race, religion (includes religious dress and grooming practices), sex (includes pregnancy, childbirth, breastfeeding and/or related medical conditions) sexual orientation, or request for family medical leave. Cal OES-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.

Please provide the following information:

Equal Employment Opportunity Officer: Michael K. Frawley

Title: Chief Deputy District Attorney

Address: 800 South Victoria Avenue, Ventura CA 93009-0001

Phone: (805) 654-2548

Email: Mike.Frawley@ventura.org

III. Drug-Free Workplace Act of 1990 – (Subrecipient Handbook, Section 2152)

The State of California requires that every person or organization subawarded a grant or contract shall certify it will provide a drug-free workplace.

IV. California Environmental Quality Act (CEQA) – (Subrecipient Handbook, Section 2153)

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all Cal OES funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

V. Lobbying – (Subrecipient Handbook Section 2154)

Cal OES grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

VI. Debarment and Suspension – (Subrecipient Handbook Section 2155)

(This applies to federally funded grants only.)

Cal OES funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VII. Proof of Authority from City Council/Governing Board

The above named organization (Applicant) accepts responsibility for and will comply with the requirement to obtain a signed resolution from the City Council/Governing Board in support of this program. The Applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of Cal OES, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Subaward, including civil court actions for damages, shall be the responsibility of the grant Subrecipient and the authorizing agency. The State of California and Cal OES disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from Cal OES shall not be used to supplant expenditures controlled by the City Council/Governing Board.

The Applicant is required to obtain a signed resolution from the City Council/Governing Board illustrating that the official executing this agreement is, in fact, authorized to do so. The Applicant is also required to maintain the signed resolution on-site, and a copy must be readily available upon request by Cal OES.

VIII. Civil Rights Compliance

The subrecipient complies will all laws that prohibit excluding, denying or discriminating against any person based on actual or perceived race, color, national origin, disability, religion, age, sex, gender identity, and sexual orientation in both the delivery of services and employment practices and does not use federal financial assistance to engage in explicitly religious activities.

IX. Special Condition for Grant Subaward with Violence Against Women Act (VAWA) Funds

1. Applicability of Part 200 Uniform Requirements

The Subrecipient agrees to comply with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by the Department of Justice (DOJ) in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements").

2. Compliance with DOJ Grants Financial Guide

The Subrecipient agrees to comply with the Department of Justice Grants Financial Guide as posted on the OJP website (currently, the "2015 DOJ Grants Financial Guide"), including any updated version that may be posted during the period of performance.

3. Requirements Pertaining to Prohibited Conduct Related to Trafficking in Persons (including reporting requirements and OJP authority to terminate award)

The Subrecipient agrees to comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons, whether on the part of Subrecipient or individuals defined (for purposes of this condition) as "employees" of the Subrecipient.

The details of the Subrecipient's obligations regarding prohibited conduct related to trafficking in persons are posted on the OJP website at: <http://ojp.gov/funding/Explore/ProhibitedConduct-Trafficking.htm> (Award condition: Prohibited conduct by Subrecipients related to trafficking in persons (including reporting requirements and OJP authority to terminate award)), and are incorporated by reference here.

4. Compliance with Applicable Rules Regarding Approval, Planning, and Reporting of Conferences, Meetings, Trainings, and Other Events

The Subrecipient agrees to comply with all applicable laws, regulations, policies, and official DOJ guidance (including specific cost limits, prior approval and reporting requirements, where applicable) governing the use of federal funds for expenses related to conferences (as that term is defined by DOJ), including the provision of food and/or beverages at such conferences, and costs of attendance at such conferences.

Information on the pertinent DOJ definition of conferences and the rules applicable to this award appears in the DOJ Grants Financial Guide (currently, as section 3.10 of "Postaward Requirements" in the "2015 DOJ Grants Financial Guide").

5. Effect of Failure to Address Audit Issues

The Subrecipient understands and agrees that the DOJ awarding agency (OJP or OVW, as appropriate) may withhold award funds, or may impose other related requirements, if (as determined by the DOJ awarding agency) the Subrecipient does not satisfactorily and promptly address outstanding issues from audits required by the Part 200 Uniform Requirements (or by the terms of this award), or other outstanding issues that arise in connection with audits, investigations, or reviews of DOJ awards.

6. Reporting Potential Fraud, Waste, Abuse, and Similar Misconduct

The Subrecipient agrees to promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, contractor, subcontractor, or other person has, in connection with funds under this award (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by:

- Mail: Office of the Inspector General,
U.S. Department of Justice, Investigations Division,
950 Pennsylvania Avenue, N.W. Room 4706,
Washington, DC 20530;
- E-mail: oig.hotline@usdoj.gov;
- DOJ OIG hotline (contact information in English and Spanish): (800) 869-4499; and/or
- DOJ OIG hotline fax: (202) 616-9881.

Additional information is available from the DOJ OIG website at <http://www.usdoj.gov/oig>.

7. Compliance with General Appropriations-Law Restrictions on the Use of Federal Funds

The Subrecipient agrees to comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions, including from various "general provisions" in the Consolidated Appropriations Act, 2016, are set out at <http://ojp.gov/funding/Explore/FY2016-AppropriationsLawRestrictions.htm>, and are incorporated by reference here.

8. Restrictions and Certifications Regarding Non-Disclosure Agreements and Related Matters

The Subrecipient understands and agrees that no Subrecipient under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

a. In accepting this award, the Subrecipient:

- Represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and
- Certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

b. If the Subrecipient does or is authorized under this award to make subawards, procurement contracts, or both:

- It represents that (1) it has determined that no other entity that the Subrecipient's application proposes may or will receive award funds (whether through a subaward, procurement contract, or subcontract under a procurement contract) either requires or has required internal

confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and (2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

- It certifies that, if it learns or is notified that any Subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

9. Encouragement of Policies to Ban Text Messaging while Driving

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Subrecipient understands that DOJ encourages Subrecipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

10. Additional DOJ Awarding Agency Requirements

The Subrecipient agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP or OVW, as appropriate) during the period of performance for this award, if the Subrecipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list.

11. OVW Training Guiding Principles

The Subrecipient understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OVW Training Guiding Principles for Grantees and Subgrantees, available at <https://www.justice.gov/ovw/grantees>.

12. Supplanting

The Subrecipient understands and agrees that funds must be used to supplement, not supplant, non-federal funds that would otherwise be available for the activities under this grant.

13. Statutory Requirements

The Subrecipient agrees to comply with all relevant statutory and regulatory requirements which may include, among other relevant authorities, the Violence Against Women Act of 1994, P.L. 103-322, the Violence Against Women Act of 2000, P.L. 106-386, the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C. 3711 et seq., the Violence Against Women and Department of Justice Reauthorization Act of 2005, P.L. 109-162, the Violence Against Women Reauthorization Act of 2013, P.L. 113-4, and OVW's implementing regulations at 28 CFR Part 90.

14. Misuse of Award Funds

The Subrecipient understands and agrees that misuse of award funds may result in a range of penalties, including suspension of current and future funds, suspension or debarment from federal grants, recoupment of monies provided under an award, and civil and/or criminal penalties.

The Subrecipients understands and agrees that grant funds may be used only for the purposes in the Subrecipient's approved application.

15. Consultant Rates

The Subrecipient understands approval of this award does not indicate approval of any consultant rate in excess of \$650 per day or \$81.25 per hour. A detailed justification must be approved by the grantor prior to obligation or expenditure of such funds. Although prior approval is not required for consultant rates below these specified amounts, Subrecipients are required to maintain documentation to support all daily or hourly rates.

16. Materials and Publications

The Subrecipient understands and agrees that all materials and publications (written, visual, or sound) resulting from subgrant award activities shall contain the following statements: "This project was supported by Subgrant No. _____ awarded by the state administering office for the STOP Formula Grant Program. The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the state or the U.S. Department of Justice, Office on Violence Against Women."

17. Victim Safety

The Subrecipient understands and agrees that grant funds will not support activities that compromise victim safety and recovery, such as: procedures or policies that exclude victims from receiving safe shelter, advocacy services, counseling, and other assistance based on their actual or perceived sex, age, immigration status, race, religion, sexual orientation, gender identity, mental health condition, physical health condition, criminal record, work in the sex industry, or the age and/or sex of their children; procedures or policies that compromise the confidentiality of information and privacy of persons receiving OVW-funded services; pre-trial diversion programs not approved by OVW or the placement of offenders in such programs; mediation, couples counseling, family counseling or any other manner of joint victim-offender counseling; mandatory counseling for victims, penalizing victims who refuse to testify, or promoting procedures that would require victims to seek legal sanctions against their abusers (e.g., seek a protection order, file formal complaint); the placement of perpetrators in anger management programs; or any other activities outlined in the solicitation under which the approved application was submitted.

18. Copyright Approval

The Subrecipient understands advance written approval must be obtained to copyright any work that is subject to copyright and was developed, or for which ownership was acquired, under this award. In addition, the Subrecipient (or contractor or subcontractor) must comply with all conditions specified by the program manager in connection with an that approval, before: 1) using award funds to purchase ownership of, or a license to use, a copyrighted work; or 2) incorporating any copyrighted work, or portion thereof, into a new work developed under this award.

The Subrecipient understands and agrees the Office on Violence Against Women reserves a royalty- free, nonexclusive and irrevocable right to reproduce, publish or otherwise use the work, in whole or in part (including in the creation of derivative works), for Federal purposes, and to authorize others to do so.

The Subrecipient understands and agrees it is their responsibility (and of each contractor or subcontractor as applicable) to ensure that this condition is included in any subaward, contract, or subcontract under this award.

X. Special Condition for Grant Subaward with Victims of Crime Act (VOCA) Funds

1. Applicability of Part 200 Uniform Requirements

The Subrecipient agrees to comply with the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200, as adopted and supplemented by the Department of Justice (DOJ) in 2 C.F.R. Part 2800 (together, the "Part 200 Uniform Requirements").

2. Compliance with DOJ Grants Financial Guide

The Subrecipient agrees to comply with the Department of Justice Grants Financial Guide as posted on the OJP website (currently, the "2015 DOJ Grants Financial Guide"), including any updated version that may be posted during the period of performance.

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5. Effect of Failure to Address Audit Issues

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6. Reporting Potential Fraud, Waste, Abuse, and Similar Misconduct

The Subrecipient agrees to promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, contractor, subcontractor, or other person has, in connection with funds under this award (1) submitted a claim that violates the False Claims Act; or (2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct.

Potential fraud, waste, abuse, or misconduct involving or relating to funds under this award should be reported to the OIG by:

- o Mail: Office of the Inspector General,
U.S. Department of Justice, Investigations Division,
950 Pennsylvania Avenue, N.W. Room 4706,
Washington, DC 20530;
- o E-mail: oig.hotline@usdoj.gov;
- o DOJ OIG hotline (contact information in English and Spanish): (800) 869-4499; and/or
- o DOJ OIG hotline fax: (202) 616-9881.

Additional information is available from the DOJ OIG website at <http://www.usdoj.gov/oig>.

7. Compliance with General Appropriations-Law Restrictions on the Use of Federal Funds

The Subrecipient agrees to comply with all applicable restrictions on the use of federal funds set out in federal appropriations statutes. Pertinent restrictions, including from various "general provisions" in the Consolidated Appropriations Act, 2016, are set out at <http://ojp.gov/funding/Explore/FY2016-AppropriationsLawRestrictions.htm>, and are incorporated by reference here.

8. Restrictions and Certifications Regarding Non-Disclosure Agreements and Related Matters

The Subrecipient understands and agrees that no Subrecipient under this award, or entity that receives a procurement contract or subcontract with any funds under this award, may require any employee or contractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department or agency authorized to receive such information.

The foregoing is not intended, and shall not be understood by the agency making this award, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the nondisclosure of classified information.

a. In accepting this award, the Subrecipient:

- o Represents that it neither requires nor has required internal confidentiality agreements or statements from employees or contractors that currently prohibit or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and
- o Certifies that, if it learns or is notified that it is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

b. If the Subrecipient does or is authorized under this award to make subawards, procurement contracts, or both:

- o It represents that (1) it has determined that no other entity that the Subrecipient's application proposes may or will receive award funds (whether through a subaward, procurement contract, or subcontract under a procurement contract) either requires or has required internal confidentiality agreements or statements from employees or contractors that currently prohibit

or otherwise currently restrict (or purport to prohibit or restrict) employees or contractors from reporting waste, fraud, or abuse as described above; and (2) it has made appropriate inquiry, or otherwise has an adequate factual basis, to support this representation; and

- It certifies that, if it learns or is notified that any Subrecipient, contractor, or subcontractor entity that receives funds under this award is or has been requiring its employees or contractors to execute agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds to or by that entity, will provide prompt written notification to the federal agency making this award, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by that agency.

9. Encouragement of Policies to Ban Text Messaging while Driving

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Subrecipient understands that DOJ encourages Subrecipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this award, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

10. Additional DOJ Awarding Agency Requirements

The Subrecipient agrees to comply with any additional requirements that may be imposed by the DOJ awarding agency (OJP or OVW, as appropriate) during the period of performance for this award, if the Subrecipient is designated as "high-risk" for purposes of the DOJ high-risk grantee list.

11. OJP Training Guiding Principles

~~The Subrecipient understands and agrees that any training or training materials developed or delivered with OJP award funds must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <http://ojp.gov/funding/ojptrainingguidingprinciples.htm>.~~

12. Requirement to report actual or imminent breach of personally identifiable information (PII)

The recipient (and any "subrecipient" at any tier) must have written procedures in place to respond in the event of an actual or imminent "breach" (OMB M-17-12) if it (or a subrecipient)--1) creates, collects, uses, processes, stores, maintains, disseminates, discloses, or disposes of "personally identifiable information (PII)" (2 CFR 200.79) within the scope of an OJP grant-funded program or activity, or 2) uses or operates a "Federal information system" (OMB Circular A-130). The recipient's breach procedures must include a requirement to report actual or imminent breach of PII to an OJP Program Manager no later than 24 hours after an occurrence of an actual breach, or the detection of an imminent breach.

13. Specific Post-Award Approval Required to Use a Non-Competitive Approach in any Procurement Contract that Would Exceed \$150,000

The Subrecipient agrees to comply with all applicable requirements to obtain specific advance approval to use a non-competitive approach in any procurement contract that would exceed the Simplified Acquisition Threshold (currently, \$150,000). This condition applies to agreements that, for purposes of federal grants administrative requirement, OJP considers a procurement "contract" (and therefore does not consider a subaward).

The details of the requirement for advance approval to use a noncompetitive approach in a procurement contract under an OJP award are posted on the OJP web site at

<http://ojp.gov/funding/Explore/NoncompetitiveProcurement.htm> [Award condition: Specific post-award approval required to use a noncompetitive approach in a procurement contract (if contract would exceed \$150,000)] and are incorporated by reference here.

14. Requirement for Data on Performance and Effectiveness Under the Award

The Subrecipient agrees to collect and maintain data that measure the performance and effectiveness of activities under this award. The data must be provided to OJP in the manner (including within the timeframes) specified by OJP in the program solicitation or other applicable written guidance. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act, and other applicable laws.

15. Compliance with 41 U.S.C. 4712 (including prohibitions on reprisal; notice to employees)

The Subrecipient agrees to comply with, and is subject to, all applicable provisions of 41 U.S.C. 4712, including all applicable provisions that prohibit, under specified circumstances, discrimination against an employee as reprisal for the employee's disclosure of information related to gross mismanagement of a federal grant, a gross waste of federal funds, an abuse of authority relating to a federal grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal grant.

The Subrecipient also must inform its employees, in writing (and in the predominant native language of the workforce), of employee rights and remedies under 41 U.S.C. 4712.

Should a question arise as to the applicability of the provisions of 41 U.S.C. 4712 to this award, the Subrecipient is to contact the DOJ awarding agency (OJP or OVW, as appropriate) for guidance.

16. VOCA Requirements

The recipient assures that the State and its subrecipients will comply with the conditions of the Victims of Crime Act (VOCA) of 1984, sections 1404(a)(2), and 1404(b)(1) and (2), 34 U.S.C. 20103(a)(2) and (b)(1) and (2) (and the applicable program guidelines and regulations), as required. Specifically, the State certifies that funds under this award will:

- a) be awarded only to eligible victim assistance organizations, 34 U.S.C. 20103(a)(2);
- b) not be used to supplant State and local public funds that would otherwise be available for crime victim assistance, 34 U.S.C. 20103(a)(2); and
- c) be allocated in accordance with program guidelines or regulations implementing 34 U.S.C. 20103(a)(2)(A) and 34 U.S.C. 20103(a)(2)(B) to, at a minimum, assist victims in the following categories: sexual assault, child abuse, domestic violence, and underserved victims of violent crimes as identified by the State.

17. Demographic Data

The Subrecipient agrees to collect and maintain information on race, sex, national origin, age, and disability of victims receiving assistance, where such information is voluntarily furnished by the victim.

18. Performance Reports

The Subrecipient agrees to submit (and, as necessary, require sub-Subrecipients to submit) quarterly performance reports on the performance metrics identified by OVC, and in the manner required by OVC. This information on the activities supported by the award funding will assist in assessing the effects that VOCA Victim Assistance funds have had on services to crime victims within the jurisdiction.

19. Access to Records

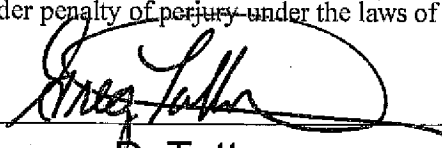
The Subrecipient authorizes the Office for Victims of Crime (OVC) and/or the Office of the Chief Financial Officer (OCFO), and its representatives, access to and the right to examine all records, books, paper or documents related to the VOCA grant.

All appropriate documentation must be maintained on file by the project and available for Cal OES or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Subrecipient may be ineligible for subaward of any future grants if the Cal OES determines that any of the following has occurred: (1) the Subrecipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION

I, the official named below, am the same individual authorized to sign the Grant Subaward [Section 15 on Grant Subaward Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant Subrecipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

Authorized Official's Signature:



Authorized Official's Typed Name:

Gregory D. Totten

Authorized Official's Title:

District Attorney

Date Executed:

October 10, 2018

Federal Employer ID #:

95-600944

Federal DUNS #

066691122

Current System for Award Management (SAM) Expiration Date:

SF 6000944

9/2/2018

09/27/2019

Executed in the City/County of:

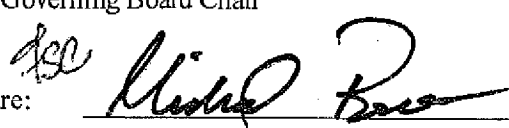
Ventura

AUTHORIZED BY: (not applicable to State agencies)

- ☐ City Financial Officer
☐ City Manager
☐ Governing Board Chair

- ☐ County Financial Officer
☒ County Manager

Signature:



Typed Name:

Michael Powers

Title:

County Executive Officer

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: County of Ventura Ventura County				Subaward #: VW18 37 0560			
A. Personal Services – Salaries/Employee Benefits	VOCA 17	VWAO 18	VOCA 17 Match	VOCA 18	VOCA 18 Match		COST
DA-1 Victim Advocate II Salary/Month-\$2,863.08-1.0000 FTE							\$0 ✓
Salary - \$2,863.08 x 12 months = \$34,357	34,357						\$34,357 ✓
Benefits @ 63.2% of Salary = \$21,714	21,714						\$21,714 ✓
Retirement - \$670.29 x 12 months = \$8,043.48							\$0
OASDI - \$208.83 x 12 months = \$2,505.96							\$0
FICA Medicare - \$48.84 x 12 months = \$586.08							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.37 x 12 months = \$40.44							\$0
Unemployment Insurance - \$2.69 x 12 months = \$32.28							\$0
Workers Comp - \$32.00 x 12 months = \$384.00							\$0
401K Match - \$.00 x 12 months = \$.00							\$0
DA-1 Victim Advocate II Salary/Month-\$2,863.04 -1.0000 FTE							\$0
Salary - \$2,863 x 12 months = \$34,356	34,356						\$34,356 ✓
Benefits @ 63.2% of Salary = \$21,713	21,713						\$21,713 ✓
Retirement - \$670.29 x 12 months = \$8,043.48							\$0
OASDI - \$208.83 x 12 months = \$2,505.96							\$0
FICA Medicare - \$48.84 x 12 months = \$586.08							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.37 x 12 months = \$40.44							\$0
Unemployment Insurance - \$2.69 x 12 months = \$32.28							\$0
Workers Comp - \$32.00 x 12 months = \$384.00							\$0
401K Match - \$.00 x 12 months = \$.00							\$0
DA-1 Victim Advocate III Salary/Month-\$3,612.63 -1.0000 FTE							\$0
Salary - \$3,612.63 x 12 months = \$43,352				43,352			\$43,352 ✓
Benefits @ 58.98% of Salary = \$25,569				25,569			\$25,569 ✓
Retirement - \$841.76 x 12 months = \$10,101.12							\$0
FICA Medicare - \$61.33 x 12 months = \$735.96							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$4.23 x 12 months = \$50.76							\$0
Unemployment Insurance - \$3.38 x 12 months = \$40.56							\$0
Workers Comp - \$40.18 x 12 months = \$482.16							\$0
401K Match - \$74.02 x 12 months = \$888.24							\$0
DA-1 Victim Advocate II Salary/Month-\$3,137.87 -1.0000 FTE							\$0
Salary - \$3,137.87 x 12 months = \$37,654	37,654						\$37,654 ✓
Benefits @ 61.27% of Salary = \$23,071	23,071						\$23,071 ✓
Retirement - \$690.33 x 12 months = \$8,283.96							\$0
OASDI - \$228.88 x 12 months = \$2,746.56							\$0
FICA Medicare - \$53.53 x 12 months = \$642.36							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.69 x 12 months = \$44.28							\$0
Unemployment Insurance - \$2.95 x 12 months = \$35.40							\$0
Workers Comp - \$35.07 x 12 months = \$420.84							\$0
401K Match - \$64.60 x 12 months = \$775.20							\$0
DA-1 Victim Advocate III Salary/Month-\$3,446.24 -1.0000 FTE							\$0
Salary - \$3,446.24 x 12 months = \$41,355	41,355						\$41,355 ✓
Benefits @ 53.705% of Salary = \$22,210	22,210						\$22,210 ✓
Retirement - \$644.45 x 12 months = \$7,733.40							\$0
OASDI - \$213.67 x 12 months = \$2,564.04							\$0
FICA Medicare - \$49.97 x 12 months = \$599.64							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.45 x 12 months = \$41.40							\$0

AT

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: County of Ventura				Subaward #: VW18 37 0560			
	VOCA 17	VWAO 18	VOCA 17 Match	VOCA 18	VOCA 18 Match		COST
A. Personal Services – Salaries/Employee Benefits							
Unemployment Insurance - \$2.76 x 12 months = \$33.12							\$0
Workers Comp - \$32.74 x 12 months = \$392.88							\$0
401K Match - \$32.74 x 12 months = \$392.88							\$0
DA-1 Victim Advocate II Salary/Month-\$2,961.75 - 1.0000 FTE							\$0
Salary - \$2,961.75 x 12 months = \$35,541	35,541						\$35,541 ✓
Benefits @ 62.14% of Salary = \$22,085	22,085						\$22,085 ✓
Retirement - \$651.87 x 12 months = \$7,822.44							\$0
OASDI - \$203.10 x 12 months = \$2,437.20							\$0
FICA Medicare - \$47.50 x 12 months = \$570.00							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.28 x 12 months = \$39.36							\$0
Unemployment Insurance - \$2.62 x 12 months = \$31.44							\$0
Workers Comp - \$31.12 x 12 months = \$373.44							\$0
401K Match - \$57.33 x 12 months = \$687.96							\$0
DA-1 Victim Advocate I Salary/Month-\$2,784.42 - 1.0000 FTE							\$0
Salary - \$2,784.42 x 12 months = \$33,413	33,413						\$33,413 ✓
Benefits @ 66.09% of Salary = \$22,083	22,083						\$22,083 ✓
Retirement - \$651.87 x 12 months = \$7,822.44							\$0
OASDI - \$203.10 x 12 months = \$2,437.20							\$0
FICA Medicare - \$47.50 x 12 months = \$570.00							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.28 x 12 months = \$39.36							\$0
Unemployment Insurance - \$2.62 x 12 months = \$31.44							\$0
Workers Comp - \$31.12 x 12 months = \$373.44							\$0
401K Match - \$57.33 x 12 months = \$687.96							\$0
DA-1 Victim Advocate I Salary/Month-\$2,651.92 - 0.48902 FTE							\$0
Salary - \$2,651.92 x 12 months x .48902 FTE = \$15,562				15,562			\$15,562 ✓
Benefits @ 67.61% of Salary = \$10,521				10,521			\$10,521 ✓
Retirement - \$620.83 x 12 months x .48902 FTE = \$3,643.18							\$0
OASDI - \$193.43 x 12 months x .48902 FTE = \$1,135.09							\$0
FICA Medicare - \$45.24 x 12 months x .48902 FTE = \$265.48							\$0
Medical - \$843.51 x 12 months x .48902 FTE = \$4,949.92							\$0
Life Insurance - \$3.12 x 12 months x .48902 FTE = \$18.31							\$0
Unemployment Insurance - \$2.50 x 12 months x .48902 FTE = \$14.67							\$0
Workers Comp - \$29.64 x 12 months x .48902 FTE = \$173.93							\$0
401K Match - \$54.60 x 12 months x .48902 FTE = \$320.41							\$0
DA-1 Victim Advocate I Salary/Month-\$2,526.25 - 1.0000 FTE							\$0
Salary - \$2,526.25 x 12 months = \$30,315	30,315						\$30,315 ✓
Benefits @ 67.13% of Salary = \$20,350	20,350						\$20,350 ✓
Retirement - \$591.44 x 12 months = \$7,097.28							\$0
OASDI - \$184.27 x 12 months = \$2,211.24							\$0
FICA Medicare - \$43.09 x 12 months = \$517.08							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: County of Ventura				Subaward #: VW18 37 0560			
	VOCA 17	VWAO 18	VOCA 17 Match	VOCA 18	VOCA 18 Match		COST
A. Personal Services – Salaries/Employee Benefits							
Life Insurance - \$2.97 x 12 months = \$35.64							\$0
Unemployment Insurance - \$2.38 x 12 months = \$28.56							\$0
Workers Comp - \$28.23 x 12 months = \$338.76							\$0
401K Match - \$.00 x 12 months = \$.00							\$0
DA-1 Victim Advocate III Salary/Month-\$3,687.02 - 1.0000 FTE							\$0
Salary - \$3,687.02 x 12 months = \$44,244	44,244						\$44,244 ✓
Benefits @ 53.31% of Salary = \$23,586	23,586						\$23,586 ✓
Retirement - \$733.72 x 12 months = \$8,084.64							\$0
OASDI - \$228.60 x 12 months = \$2,743.20							\$0
FICA Medicare - \$53.46 x 12 months = \$641.52							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.69 x 12 months = \$44.28							\$0
Unemployment Insurance - \$2.95 x 12 months = \$35.40							\$0
Workers Comp - \$35.03 x 12 months = \$420.36							\$0
401K Match - \$65.52 x 12 months = \$774.24							\$0
MASS VIOLENCE ADVOCATE							\$0
DA - Administrative Assistant II Salary/Month-\$5,380.22 - 1.0000 FTE							\$0
Salary - \$5,380.22 x 12 months = \$64,563				64,563			\$64,563 ✓
Benefits @ 44.908% of Salary = \$28,994				16,880	12,114		\$28,994 ✓
Retirement - \$1,006.10 x 12 months = \$12,073.20							\$0
OASDI - \$333.57 x 12 months = \$4,002.84							\$0
FICA Medicare - \$78.01 x 12 months = \$936.12							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$5.38 x 12 months = \$64.56							\$0
Unemployment Insurance - \$4.30 x 12 months = \$51.60							\$0
Workers Comp - \$51.113 x 12 months = \$613.32							\$0
401K Match - \$94.15 x 12 months = \$1,129.80							\$0
DA-1 Administrative Assistant III Salary/Month- \$5,918.16 - 1.0000 FTE							\$0
Salary - \$5,918.16 x 12 months = \$71,018	71,018						\$71,018 ✓
Benefits @ 43.4833% of Salary = \$30,881	30,881						\$30,881 ✓
Retirement - \$1,106.70 x 12 months = \$13,280.40							\$0
OASDI - \$366.93 x 12 months = \$4,403.16							\$0
FICA Medicare - \$85.81 x 12 months = \$1,029.72							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$5.92 x 12 months = \$71.04							\$0
Unemployment Insurance - \$4.73 x 12 months = \$56.76							\$0
Workers Comp - \$56.22 x 12 months = \$674.64							\$0
401K Match - \$103.57 x 12 months = \$1,242.84							\$0
CASH MATCH							\$0
DA-1 Victim Advocate I Salary/Month-\$3,048.02 - 1.0000 FTE							\$0
Salary - \$3,048.08 x 12 months = \$36,577		36,577					\$36,577 ✓
Benefits @ 58.10% of Salary = \$21,251		21,251					\$21,251 ✓
Retirement - \$606.56 x 12 months = \$7,278.72							\$0
OASDI - \$188.98 x 12 months = \$2,267.76							\$0
FICA Medicare - \$44.20 x 12 months = \$530.40							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.05 x 12 months = \$36.60							\$0
Unemployment Insurance - \$2.44 x 12 months = \$29.28							\$0
Workers Comp - \$28.96 x 12 months = \$347.52							\$0
401K Match - \$53.34 x 12 months = \$640.08							\$0

ONT

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: County of Ventura					Subaward #: VW18 37 0560		
	VOCA 17	VWAO 18	VOCA 17 Match	VOCA 18	VOCA 18 Match		COST
A. Personal Services – Salaries/Employee Benefits							
CASH MATCH							\$0
DA-1 Victim Advocate II Salary/Month-\$3,242.55 - 1,0000 FTE							\$0
Salary - \$3,242.55 x 12 months = \$38,911		38,318		593			\$38,911 ✓
✓ Benefits @ 66.156% of Salary = \$21,339 <i>Less</i>			14,117	7,221			\$21,338 ✓
Retirement - \$593.39 x 12 months = \$7,120.68							\$0
OASDI - \$201.04 x 12 months = \$2,412.48							\$0
FICA Medicare - \$47.02 x 12 months = \$564.24							\$0
Medical - \$843.51 x 12 months = \$10,122.12							\$0
Life Insurance - \$3.24 x 12 months = \$38.88							\$0
Unemployment Insurance - \$2.59 x 12 months = \$31.08							\$0
Workers Comp - \$30.80 x 12 months = \$369.60							\$0
401K Match - \$56.74 x 12 months = \$680.88							\$0
Personal Section Totals	\$569,946 ✓	\$96,146 ✓	\$14,117 ✓	\$184,261	\$12,114 ✓	\$0 ✓	\$876,584 ✓
PERSONAL SECTION TOTAL							\$876,584 AT

BUDGET CATEGORY AND LINE ITEM DETAIL

[illegible]

BUDGET CATEGORY AND LINE ITEM DETAIL

[illegible]

BUDGET CATEGORY AND LINE ITEM DETAIL

Subrecipient: VENTURA County				Subaward #: VW18 37 0560			
C. Equipment	VOCA 17	VWAO 18	VOCA 17 Match	VOCA 18	VOCA 18 Match		COST
None ^{SE}							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
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							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
	Equipment Section Totals	\$0	\$0	\$0	\$0	\$0	\$0
EQUIPMENT SECTION TOTAL							\$0
Category Totals							
Same as Section 12G on the Grant Subaward Face Sheet	\$666,931	\$96,146	\$14,117	\$242,273	\$12,114	\$0	
Total Project Cost							\$1,031,581

VSPS Budget Summary Report

VW18	Victim/Witness Assistance Program	Subaward #: VW18 37 0560
Ventura County		Performance Period: 10/01/18 - 09/30/19
Victim/Witness Assistance Program		Latest Request: , Not Final 201

A. Personal Services - Salaries/Employee Benefits

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	17VOCA	569,946	0	569,946	0	569,946
L	17VOCA	14,117	0	14,117	0	14,117
F	18VOCA	184,261	0	184,261	0	184,261
L	18VOCA	12,114	0	12,114	0	12,114
S	18VWAO	96,146	0	96,146	0	96,146
Total A. Personal Services - Salaries/Employee Benefits:		876,584	0	876,584	0	876,584

B. Operating Expenses

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	17VOCA	96,985	0	96,985	0	96,985
L	17VOCA	0	0	0	0	0
F	18VOCA	58,012	0	58,012	0	58,012
L	18VOCA	0	0	0	0	0
S	18VWAO	0	0	0	0	0
Total B. Operating Expenses:		154,997	0	154,997	0	154,997

C. Equipment

<u>F/S/L</u>	<u>Funding Source</u>	<u>Budget Amount</u>	<u>Paid/Expended</u>	<u>Balance</u>	<u>Pending</u>	<u>Pending Balance</u>
F	17VOCA	0	0	0	0	0
L	17VOCA	0	0	0	0	0
F	18VOCA	0	0	0	0	0
L	18VOCA	0	0	0	0	0
S	18VWAO	0	0	0	0	0
Total C. Equipment:		0	0	0	0	0

F/S/L (Funding Types): F=Federal, S=State, L=Local Match
Paid/Expended=posted in ledger w/Claim Schedule, Pending=Processed, but not yet in Claim Schedule

01/24/19

VSPS Budget Summary Report

VW18 Victim/Witness Assistance Program	Subaward #: VW18 37 0560			
Ventura County	Performance Period: 10/01/18 - 09/30/19			
Victim/Witness Assistance Program	Latest Request: , Not Final 201			

	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
Total Local Match:	26,231	0	26,231	0	26,231
Total Funded:	1,005,350	0	1,005,350	0	1,005,350
Total Project Cost:	1,031,581	0	1,031,581	0	1,031,581