

# *Department of Airports*

## *Five-Year Capital Improvement Plan*

*March 19, 2019*

# Camarillo Airport



- Next Five Years: \$35,819,083M
- FAA 90%= \$32.2M
- Caltrans 5%= \$1.6M
- Airport Share= \$2.0M

# PROJECTS PROGRAMMING FOR THE NEXT 5 YEARS.



**Federal FY 2019 \$882,083**

1. Rehabilitate Taxiway H
2. NEPA for 2023 RWY/TWY Project (Not Shown)



**Federal FY 2020**

No Project: Rollover \$150K Entitlements  
(Not Shown)



**Federal FY 2021**

No Project: Rollover \$150K Entitlements  
(Not Shown)



**Federal FY 2022**

No Project: Rollover \$150K Entitlements  
(Not Shown)



**Federal FY 2023 \$34,937,000**

1. Runway 8-26 Reconstruction
2. Taxiway Connector Reconstruction

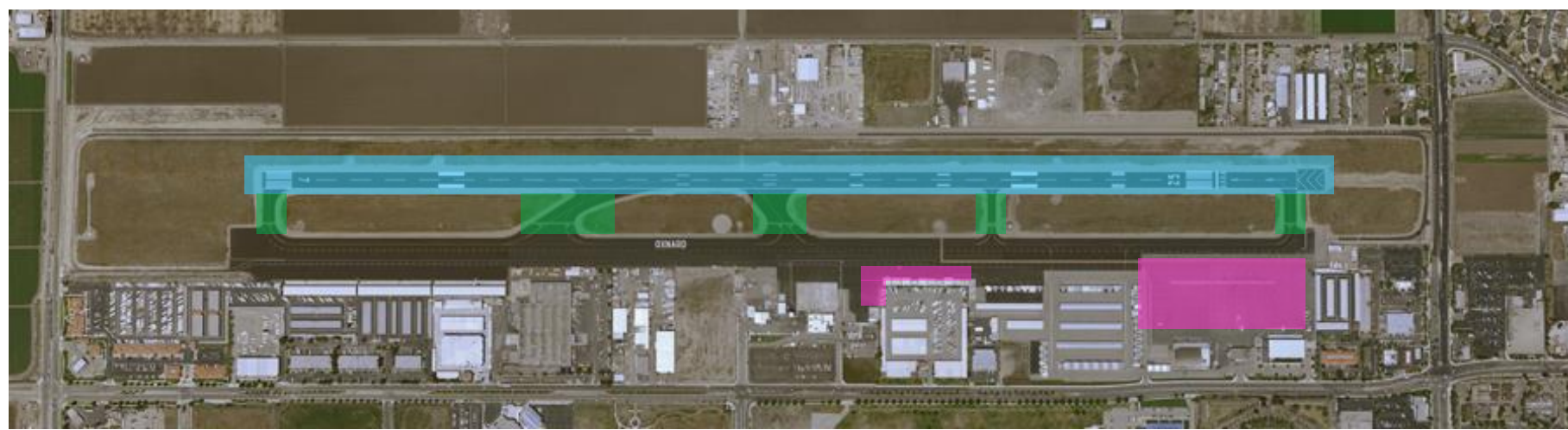


# Oxnard Airport



- Next Five Years: \$14,438,000M
- FAA 90%= \$13M
- Caltrans 5%= \$650K
- Airport Share= \$788K

# PROJECT PROGRAMMING FOR THE NEXT 5 YEARS.



- Federal FY 2019**  
No Project: Rollover \$150K Entitlements  
(Not Shown)
- Federal FY 2020 \$8,000,000 ↑**  
Rehabilitate/Reconstruct Runway 7-25
- Federal FY 2021 \$5,556,000**  
Reconstruct Connector Taxiways A, B, C, D, E

- Federal FY 2022**  
No Project: Rollover \$150K Entitlements  
(Not Shown)
- Federal FY 2023 \$882,000**  
Rehabilitate East Apron, Executive Hangar  
Area and Portion of Transient Apron

Q&A