

AIRPORT CAPITAL IMPROVEMENT PLAN

1. Airport:

CAMARILLO AIRPORT										06-0339	
5. Project Description (by funding yr. in priority order)	On ALP? Y/N	Environmental Type	NPR Code (APCT)	NPR Rating	Pavement Condition Index (PCI)***	Funding			Total \$	FAA Entitlements	
						Federal Funds	State Funds	Local Funds		Description	Amount
Federal Fiscal Year 2019 1. Rehabilitate Taxiway H 2. NEPA for 2023 CMA RWY/TWY Project*	Y N/A	Catex N/A	A,RE,TW,IM A,EN,PL,MA	68 68	70-85 N/A	\$ 433,875 \$ 202,500	\$ 21,694 \$ 10,125	\$ 26,515 \$ 12,375	\$ 482,083 \$ 225,000	Available Used	\$ 300,000 \$ 300,000
TOTAL						\$ 636,375	\$ 31,819	\$ 38,890	\$ 707,083	Remaining	\$ -
Federal Fiscal Year 2020** 1. No Project: Roll over entitlements	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	Available Used	\$ 150,000 \$ -
TOTAL						\$ -	\$ -	\$ -	\$ -	Remaining	\$ 150,000
Federal Fiscal Year 2021** 1. No Project: Roll over entitlements	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	Available Used	\$ 300,000 \$ -
TOTAL						\$ -	\$ -	\$ -	\$ -	Remaining	\$ 300,000
Federal Fiscal Year 2022** 1. No Project: Roll over entitlements	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	Available Used	\$ 450,000 \$ -
TOTAL						\$ -	\$ -	\$ -	\$ -	Remaining	\$ 450,000
Federal Fiscal Year 2023 1. Runway 8-26 Reconstruction 2. Taxiway Connector Reconstruction	N N	EA/MND EA/MND	A,RE,RW,IM A,RE,TW,IM	72 68	70-85 70-85	\$ 28,743,300 \$ 2,700,000	\$ 1,437,165 \$ 135,000	\$ 1,756,535 \$ 165,000	\$ 31,937,000 \$ 3,000,000	Available Used	\$ 600,000 \$ 600,000
TOTAL						\$ 31,443,300	\$ 1,572,165	\$ 1,921,535	\$ 34,937,000	Remaining	\$ -
Federal Fiscal Year 2024 1. Rehabilitate Central Apron 2. Master Plan Update 3. PCC Rehabilitation Taxiways F, G1, Key Hangar Area and Main Apron	Y N/A Y	Catex N/A Catex	A,RE,AP,IM A,PL,PL,MA A,RE,TW,IM	62 68 68	70-85 N/A 10-70	\$ 217,800 \$ 540,000 \$ 2,323,800	\$ 10,890 \$ 27,000 \$ 116,190	\$ 13,310 \$ 33,000 \$ 142,010	\$ 242,000 \$ 600,000 \$ 2,582,000	Available Used Used	\$ 150,000 \$ 150,000 \$ -
TOTAL						\$ 3,081,600	\$ 154,080	\$ 188,320	\$ 3,424,000	Remaining	\$ -
Federal Fiscal Year 2025 1. Rehabilitate Taxiways G, G2 & G3 2. Rehabilitate East & West Aprons 3. Rehabilitate West, Central & Key Hangar Areas 4. Rehabilitate Aviation Drive & Durley Ave. Airport Access Roads	Y Y Y Y	Catex Catex Catex Catex	A,RE,TW,IM A,RE,AP,IM A,RE,AP,IM A,OT,GC,AC	68 62 62 23	85-100 85-100 85-100 85-100	\$ 311,267 \$ 216,000 \$ 395,664 \$ 184,006	\$ 15,563 \$ 10,800 \$ 19,783 \$ 9,200	\$ 19,022 \$ 13,200 \$ 24,179 \$ 11,245	\$ 345,852 \$ 240,000 \$ 439,627 \$ 204,451	Available Used Used Used	\$ 150,000 \$ 150,000 \$ - \$ -
TOTAL						\$ 1,106,937	\$ 55,347	\$ 67,646	\$ 1,229,930	Remaining	\$ -


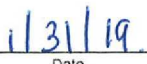
1/24/2019

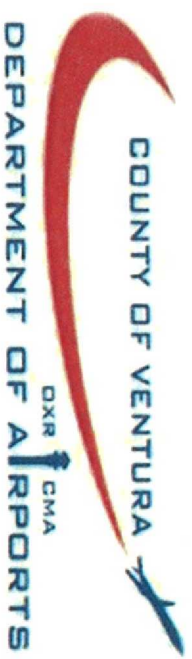
* Sponsor proposes to front costs to expedite process and meet grant deadlines for 2023 construction. Reimbursement as a project formulation cost will be sought from construction grant.

**** Anticipate a 'No Project Year' based on discussions with FDA regarding funding availability and several high dollar future projects. If funding becomes available, DDA wishes to request funding for projects which are due or overdue for maintenance per the PMMP but were unable to be funded.**

*** PCI values are based on a visual condition survey performed on February 11, 2015 for the PMMP.

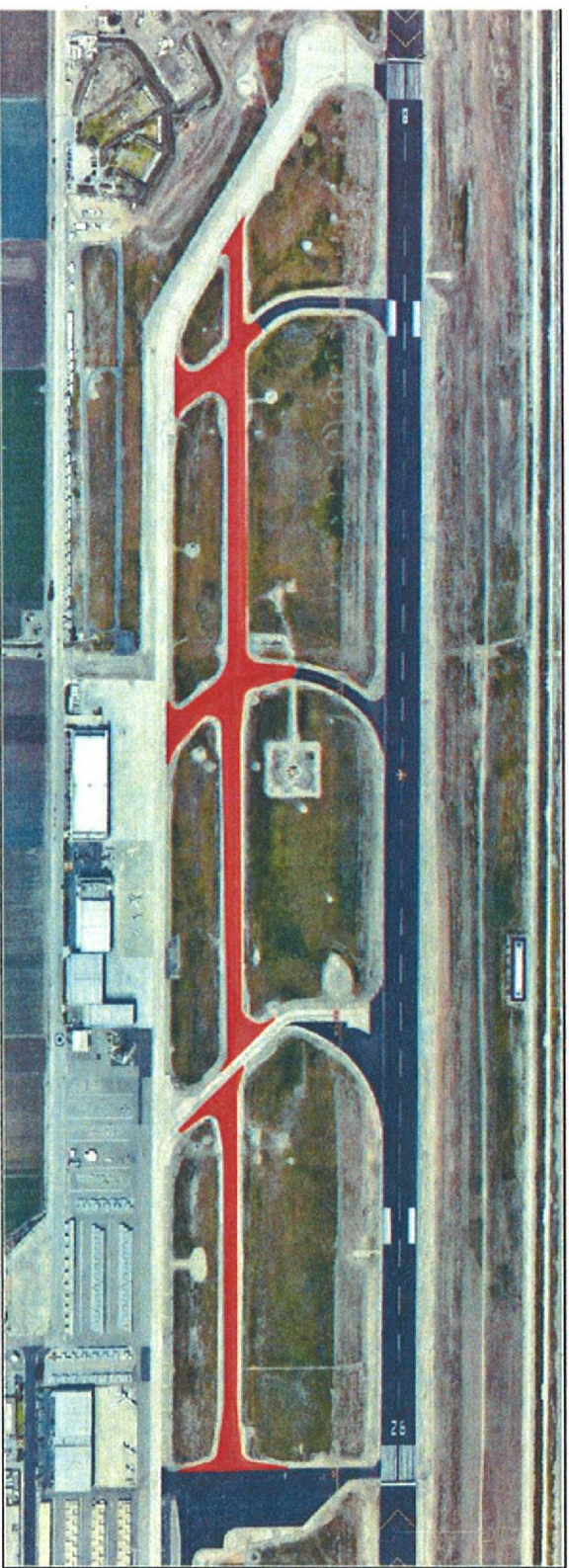
AWP ACIP DATA SHEET

Airport Name		CAMARILLO AIRPORT		Fiscal Year 2019			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total	
Yes	D	1. Rehabilitate Taxiway H	\$433,875	\$21,694	\$26,515	\$482,083	
N/A	E	2. NEPA for 2023 CMA RWY/TWY Project	\$202,500	\$10,125	\$12,375	\$225,000	
		Total	\$636,375	\$31,819	\$38,890	\$707,083	
* D - Development; P - Planning; E - Environmental							
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS							
Detail Project Description (Square/Lineal Footage or Length/Width)							
<p>1. Rehabilitate Taxiway H Taxiway H is a 50-foot wide asphalt concrete parallel taxiway (Approx. 5,200 feet long). No rehabilitation has been performed since the original construction in 2011. A visual condition survey was performed in 2015 for an Airport Pavement Management System (APMS) prepared in 2016. At the time of the survey, the pavement exhibited low severity weathering and isolated low severity longitudinal and transverse cracking. This project includes the rehabilitation of Taxiway H, which consists of surface preparation, crack repair, a seal coat (Approx. 46,000 SY), and marking application. Pavement Condition Index (2016): Satisfactory (PCI 70-85); Rehabilitation recommended for 2018 per APMS.</p> <p>2. NEPA for 2023 CMA RWY/TWY Project Environmental review level discussed with FAA, EA likely needed for RWY/TWY project. Preliminary studies underway in 2019 will help determine review level.</p>							
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)							
<p>1. Design will be completed prior to the upcoming grant cycle. Bids are anticipated to be received by May 2019. Construction length will be determined by the Engineer during design, the County is committed to project completion and grant sign off within FAA's grant closeout guidelines.</p> <p>2. Consultant selection for Project 2 is complete. Contract will be contingent upon approval of scope of work and proposal by FAA. Airport to front the costs and seek reimbursement as a project formulation cost from construction grant.</p>							
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)							
<p>1. CatEx approved 11/6/18.</p> <p>2. N/A</p>							
Land Title Status & Date of Exhibit "A" Status			Date				
County of Ventura holds title to Land. Exhibit A, Property Map			Conditionally Approved, June 2011				
Open AIP Funded Projects			Expected Close-out Date				
Northeast Hangar Development, Phase 1 3-06-0339-036-2017			May 2020				
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.							
Jorge Rubio, Acting Director of Airports			Erin Powers, Projects Administrator				
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)				
							
Signature			Date				
			Contact Phone (Print or Type)				
			(805) 388-4205				



Federal Fiscal Year 2019

\$707,083



1. Rehabilitate Taxiway H
2. NEPA for 2023 CMA RWY/TWY Project (not shown)

Camarillo Airport

AWP ACIP DATA SHEET

Airport Name		CAMARILLO AIRPORT	Fiscal Year 2020			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	1. No Project: Roll over entitlements	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. No Project: Roll over entitlements

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

N/A

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

N/A

Land Title Status & Date of Exhibit "A" Status

County of Ventura holds title to Land.
Exhibit A, Property Map

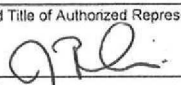
Date

Conditionally Approved, June 2011

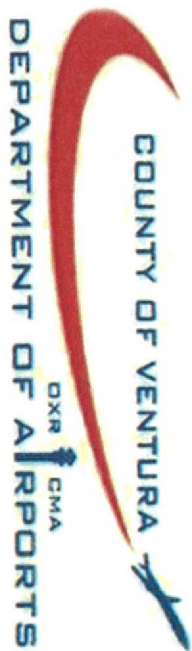
Open AIP Funded Projects

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

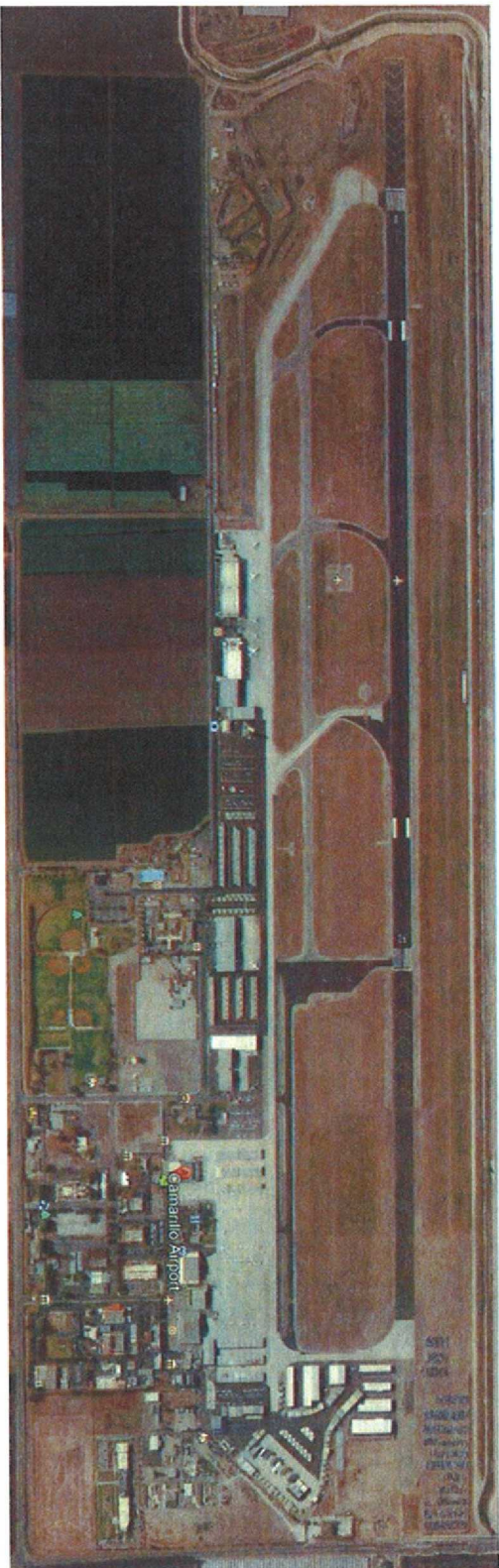
Jorge Rubio, Acting Director of Airports	Erin Powers, Projects Administrator
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
	(805) 388-4205
Signature	Contact Phone (Print or Type)
Date	

11/31/19



Federal Fiscal Year 2020

\$150,000



1. No Project: Roll Over Entitlements

Camarillo Airport

AWP ACIP DATA SHEET

Airport Name		CAMARILLO AIRPORT	Fiscal Year 2021			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	1. No Project: Roll over entitlements	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. No Project: Roll over entitlements

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

N/A

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)


N/A

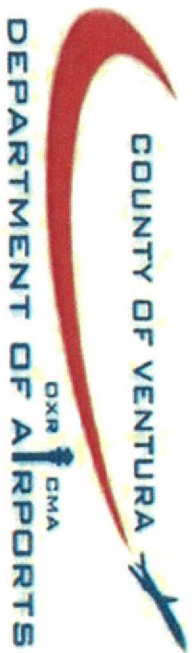
Land Title Status & Date of Exhibit "A" Status **Date**

County of Ventura holds title to Land.
Exhibit A, Property Map Conditionally Approved, June 2011

Open AIP Funded Projects **Expected Close-out Date**

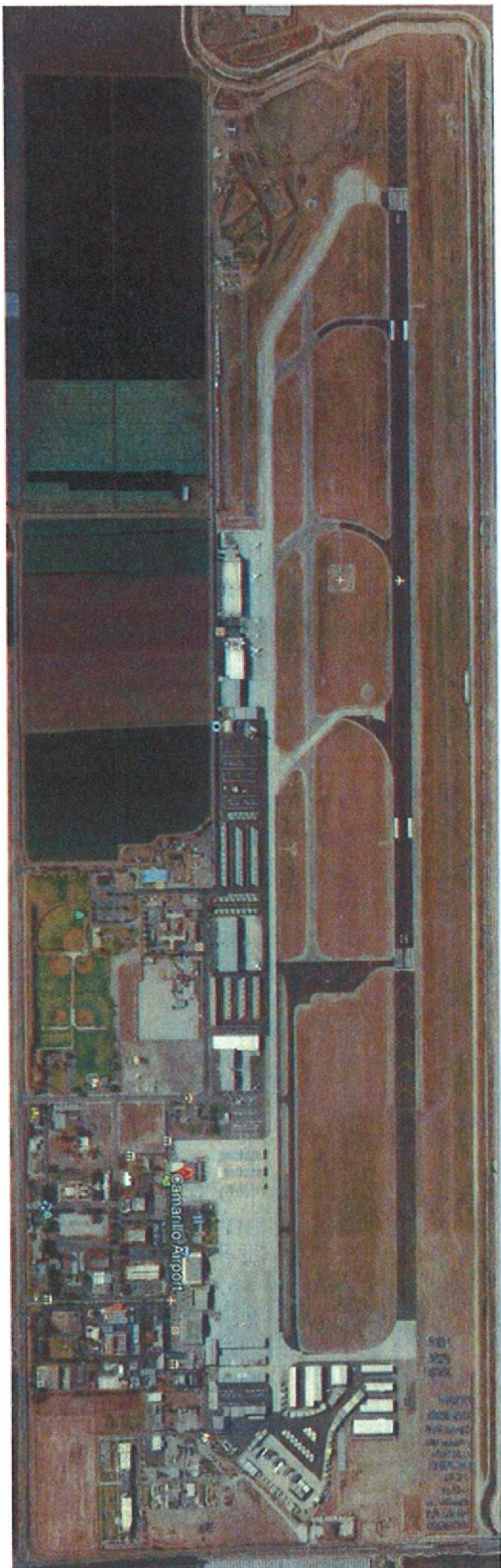
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jorge Rubio, Acting Director of Airports	Erin Powers, Projects Administrator
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
	(805) 388-4205
1/31/19 Date	Contact Phone (Print or Type)



Federal Fiscal Year 2021

\$150,000



1. No Project: Roll Over Entitlements

Camarillo Airport

AWP ACIP DATA SHEET

Airport Name		CAMARILLO AIRPORT	Fiscal Year 2022			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	1. No Project: Roll over entitlements	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. No Project: Roll over entitlements

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

N/A

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

N/A

Land Title Status & Date of Exhibit "A" Status

County of Ventura holds title to Land.
Exhibit A, Property Map

Conditionally Approved, June 2011

Open AIP Funded Projects

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jorge Rublo, Acting Director of Airports

Erin Powers, Projects Administrator

Name and Title of Authorized Representative (Print or Type)

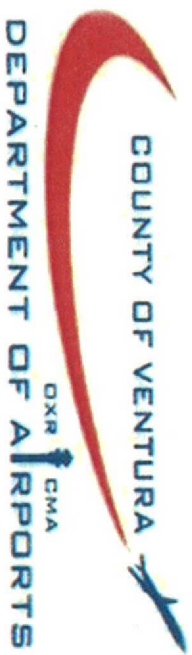
Contact Name and Title (Print or Type)

(805) 388-4205

Signature

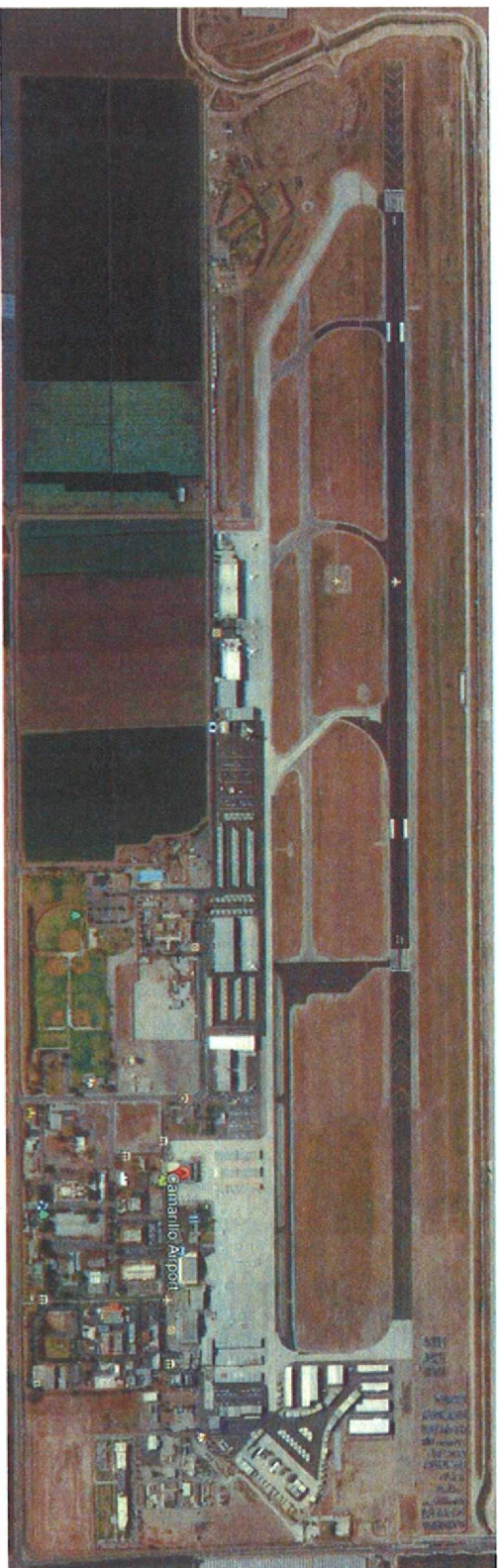
Date

Contact Phone (Print or Type)



Federal Fiscal Year 2022

\$150,000



1. No Project: Roll Over Entitlements

Camarillo Airport

AWP ACIP DATA SHEET

Airport Name		CAMARILLO AIRPORT		Fiscal Year 2023		
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
No	D	1. Runway 8-26 Reconstruction	\$28,743,300	\$1,437,165	\$1,756,535	\$31,937,000
No	D	2. Taxiway Connector Reconstruction	\$2,700,000	\$135,000	\$165,000	\$3,000,000
		Total	\$31,443,300	\$1,572,165	\$1,921,535	\$34,937,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. Runway 8-26 Reconstruction
Runway 8-26 was constructed in several sections, dating back to 1942. Other than seal coats, no rehabilitation has been performed since the runway was overlaid in 1998. A visual condition survey was performed in 2015 for an Airport Pavement Management System (APMS) prepared in 2016. At the time of the survey, the runway was found to be in Satisfactory condition (PCI of 70-85). However, this was shortly after a slurry seal had been applied in 2014. Based on a geotechnical analysis, non-destructive testing, and PCN evaluation performed in 2017, it was determined the runway is structurally insufficient, and a reconstruction is recommended. The reconstruction consists of pavement removal, subgrade preparation and treatment, placement of aggregate base, asphalt paving, runway grooving, pavement marking, drainage improvements for MS4 compliance, and electrical improvements.

2. Taxiway Connector Reconstruction
The taxiway connectors were constructed in various phases, dating back to 1951. Other than seal coats and isolated repairs, no rehabilitation has been performed on the taxiways since the 1990s. A visual condition survey was performed in 2015 for an Airport Pavement Management System (APMS) prepared in 2016. At the time of the survey, the taxiways were found to be in Satisfactory condition (PCI of 70-85). Like the runway, this was shortly after a slurry seal had been applied in 2014. The PCN evaluation performed in 2017 has indicated that a majority of the taxiways are structurally insufficient, and a reconstruction is recommended. The reconstruction consists of pavement removal, subgrade preparation and treatment, placement of aggregate base, asphalt paving, pavement marking, drainage improvements for MS4 compliance, and electrical improvements.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1 & 2. Design will be completed prior to the upcoming grant cycle. Bids are anticipated to be received by May 2023. Construction length will be determined by the Engineer during design, the County is committed to project completion and grant sign off within FAA's grant closeout guidelines.

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

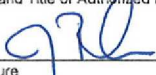
1 & 2. Anticipate an EA

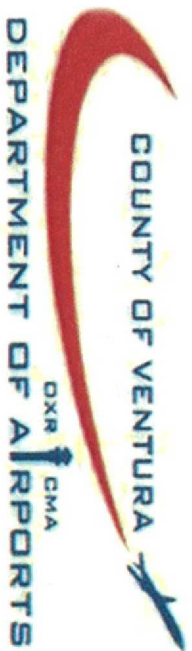
Land Title Status & Date of Exhibit "A" Status **Date**

County of Ventura holds title to Land.
Exhibit A, Property Map Conditionally Approved, June 2011

Open AIP Funded Projects **Expected Close-out Date**

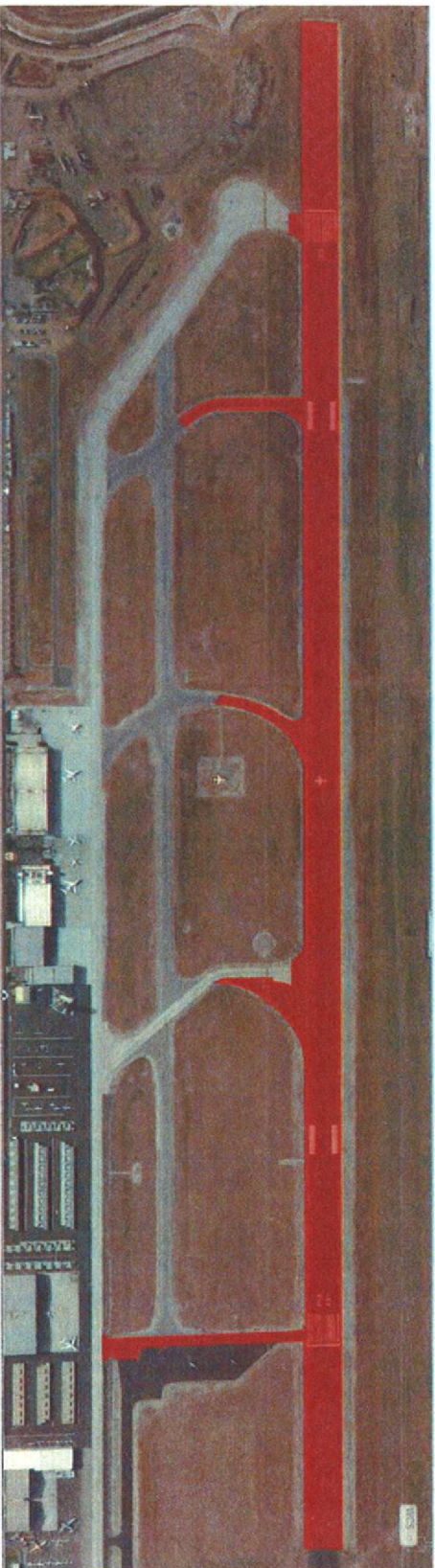
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jorge Rubio, Acting Director of Airports	Erin Powers, Projects Administrator
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
	(805) 388-4205
Signature	Contact Phone (Print or Type)
11/31/19	
Date	



Federal Fiscal Year 2023

\$34,937,000



1. Runway 8-26 Reconstruction
2. Taxiway Connector Reconstruction

Camarillo Airport

AIRPORT CAPITAL IMPROVEMENT PLAN										
1. Airport: Oxnard Airport										
5. Project Description (by funding yr. in priority order)	On ALP? Y/N	Environmental Type	NPR Code (APCT)	NPR Rating	Pavement Condition Index (PCI)***	Federal Funds	State Funds	Local Funds	3. NPI/AS No. 06-0179 Total \$	FAA Entitlements Description Amount
Federal Fiscal Year 2019**										
1. No Project: Roll over entitlements	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	Available \$ 300,000 Used \$ - Remaining \$ 300,000
Federal Fiscal Year 2020										
1. Rehabilitate Runway 7-25****	Y	CAEX	A,RE,RW,IM	72	55-70	\$ 7,200,000	\$ 360,000	\$ 440,000	\$ 8,000,000	Available \$ 450,000 Used \$ 150,000 Remaining \$ -
Federal Fiscal Year 2021										
1. Reconstruct Connector Taxways A, B, C, D, E****	N	CAEX	A,RE,TW,IM	68	40-70	\$ 5,000,400	\$ 250,020	\$ 305,580	\$ 5,556,000	Available \$ 150,000 Used \$ 150,000 Remaining \$ -
Federal Fiscal Year 2022**										
1. No Project: Roll over entitlements	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	Available \$ 150,000 Used \$ - Remaining \$ 150,000
Federal Fiscal Year 2023										
1. Rehabilitate East Apron, Executive Hangar Area and Portion of Transient Apron****	Y	CAEX	A,RE,AP,IM	62	40-85	\$ 793,800	\$ 39,690	\$ 48,510	\$ 882,000	Available \$ 300,000 Used \$ 300,000 Remaining \$ -
Federal Fiscal Year 2024										
1. Reconstruct Taxiway F	Y	CAEX	A,RE,TW,IM	68	55-70	\$ 4,130,200	\$ 206,010	\$ 251,790	\$ 4,578,000	Available \$ 150,000 Used \$ 150,000 Remaining \$ -
2. RP2 Property Purchases	Y	ESA	A,ST,LA,SZ	45	N/A	\$ 7,690,500	\$ 384,525	\$ 469,975	\$ 8,545,000	Used \$ - Remaining \$ -
3. Reconstruct Terminal Apron PCC/AC	Y	CAEX	A,RE,AP,IM	62	25-70	\$ 2,523,600	\$ 126,180	\$ 154,220	\$ 2,804,000	Used \$ - Remaining \$ -
Federal Fiscal Year 2025										
1. Rehabilitate Central & West Hangar Areas & ARFF Apron	Y	CAEX	A,RE,AP,IM	62	70-100	\$ 550,448	\$ 27,522	\$ 33,638	\$ 611,609	Available \$ 150,000 Used \$ 150,000 Remaining \$ -
2. Rehabilitate Perimeter & Terminal Loop Rds, ATCT & Operations & Central Hangar Parking	Y	CAEX	A,OT,GC,AC	23	40-85	\$ 721,436	\$ 36,072	\$ 44,088	\$ 801,596	Used \$ - Remaining \$ -
TOTAL						\$ 1,271,885	\$ 63,594	\$ 77,726	\$ 1,413,205	Remaining \$ -

1/31/2019

** Anticipate a 'No Project Year' based on discussions with FAA regarding funding availability and several high dollar future projects. If funding becomes available, DOA wishes to request funding for projects which are due or overdue for maintenance per the PMMP but were unable to be funded.

*** PCI values are based on a visual condition survey performed on February 11, 2015 for the PMMP.

**** DOA has submitted supplemental funding applications for these projects in order to potentially accelerate the schedule.

AWP ACIP DATA SHEET

Airport Name		OXNARD AIRPORT	Fiscal Year 2019			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	1. No Project: Roll over entitlements	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. No Project: Roll over entitlements

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

N/A

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

N/A

Land Title Status & Date of Exhibit "A" Status

County of Ventura holds title to Land.
Exhibit A, Property Map

Conditionally Approved, March 2010

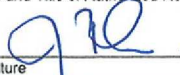
Open AIP Funded Projects

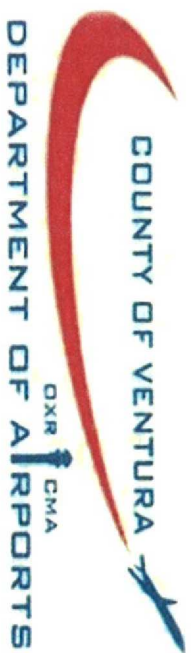
Expected Close-out Date

Airport Layout Plan (ALP) Update
3-06-0179-035-2017

December 2019

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jorge Rubio, Acting Director of Airports	Erin Powers, Projects Administrator
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
	(805) 388-4205
Signature	Contact Phone (Print or Type)
11/31/19	
Date	



Federal Fiscal Year 2019

\$150,000



1. No Project: Rollover Entitlements.

Oxnard Airport

AWP ACIP DATA SHEET

Airport Name		OXNARD AIRPORT	Fiscal Year 2020			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
Yes	D	1. Rehabilitate Runway 7-25	\$7,200,000	\$360,000	\$440,000	\$8,000,000
		Total	\$7,200,000	\$360,000	\$440,000	\$8,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. Rehabilitate Runway 7-25
Runway 7-25 was reconstructed in 1992. Other than seal coats, no rehabilitation has been performed since the 1992 reconstruction. A visual condition survey was performed in 2015 for an Airport Pavement Management System (APMS) prepared in 2016. At the time of the survey, the runway was found to be in Fair condition (PCI of 55-70). The FAA has programmed the project as a rehabilitation. A preliminary design is currently underway to determine if a reconstruction or rehabilitation will be recommended based on the geotechnical analysis and pavement design, as well as whether a Modification of Standards (MOS) will be required for re-use of the existing base material. Airport plans to continue to work with FAA to reach consensus on path forward.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1. Design will be completed prior to the upcoming grant cycle. Bids are anticipated to be received by May 2020. Construction length will be determined by the Engineer during design, the County is committed to project completion and grant sign off within FAA's grant closeout guidelines.

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

1. CatEx was submitted in November 2018 and is pending approval.

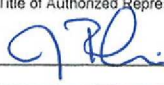
Land Title Status & Date of Exhibit "A" Status **Date**

County of Ventura holds title to Land.
Exhibit A, Property Map Conditionally Approved, March 2010

Open AIP Funded Projects **Expected Close-out Date**

Airport Layout Plan (ALP) Update
3-06-0179-035-2017 December 2019

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jorge Rubio, Acting Director of Airports	Erin Powers, Projects Administrator
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
 1/31/19	(805) 388-4205
Signature	Contact Phone (Print or Type)



Federal Fiscal Year 2020

\$8,000,000



1. Rehabilitate RWY 7-25

Oxnard Airport

AWP ACIP DATA SHEET

Airport Name		OXNARD AIRPORT	Fiscal Year 2021			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
Yes	D	1. Reconstruct Connector Taxiways A, B, C, D, E	\$5,000,400	\$250,020	\$305,580	\$5,556,000
		Total	\$5,000,400	\$250,020	\$305,580	\$5,556,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. Reconstruct Connector Taxiways A, B, C, D, E
 The connector taxiways were reconstructed in 1992. Other than seal coats, no rehabilitations have been performed since the 1992 reconstruction. A visual condition survey was performed in 2015 for an Airport Pavement Management System (APMS) prepared in 2016. At the time of the survey, the taxiways were found to be in Poor to Fair condition (PCI of 40-70). Based on the conditions observed in the APMS, as well as a subsequent PCN evaluation, a reconstruction is recommended. A preliminary design is currently underway to determine the extent of the project. From the perspective of minimizing project cost and operational impact, it is recommended that this project be combined with the Runway 7-25 project programmed for FY 2020. Based on the ACIP meeting in November 2018, the Airport understands that the FAA will make an effort to move this project to FY 2020 if project milestones are met.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1. Design will be completed prior to the upcoming grant cycle. Bids are anticipated to be received by May 2020. Construction length will be determined by the Engineer during design, the County is committed to project completion and grant sign off within FAA's grant closeout guidelines.

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

1. CatEx was submitted in November 2018 and is pending approval.

Land Title Status & Date of Exhibit "A" Status	Date
County of Ventura holds title to Land. Exhibit A, Property Map	Conditionally Approved, March 2010

Open AIP Funded Projects	Expected Close-out Date
Airport Layout Plan (ALP) Update 3-06-0179-035-2017	December 2019

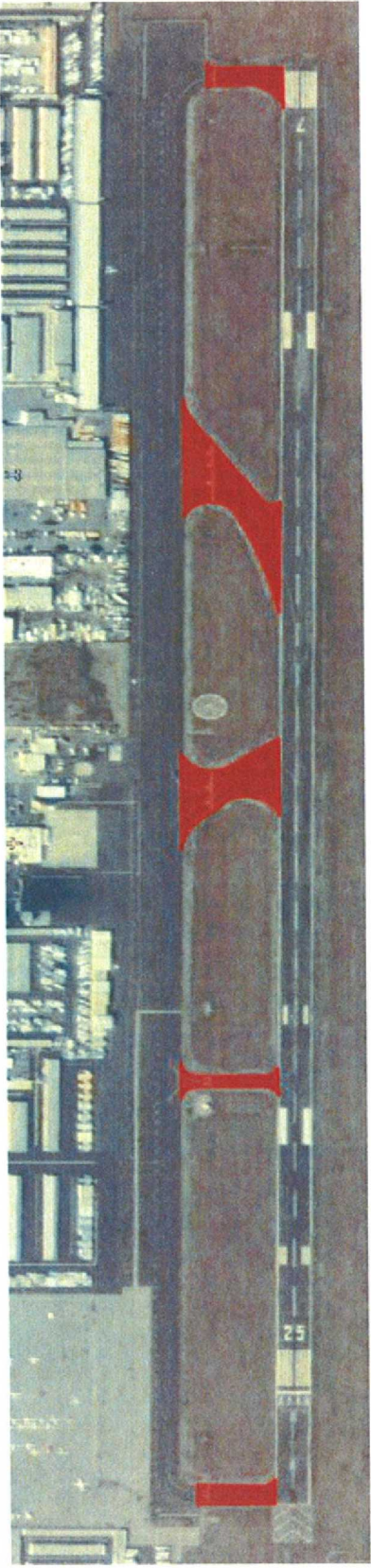
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jorge Rubio, Acting Director of Airports	Erin Powers, Projects Administrator
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
	(805) 388-4205
Signature	Contact Phone (Print or Type)
1/31/19	
Date	



Federal Fiscal Year 2021


\$5,556,000



1. Reconstruct Connector TWYs A, B, C, D, E

Oxnard Airport

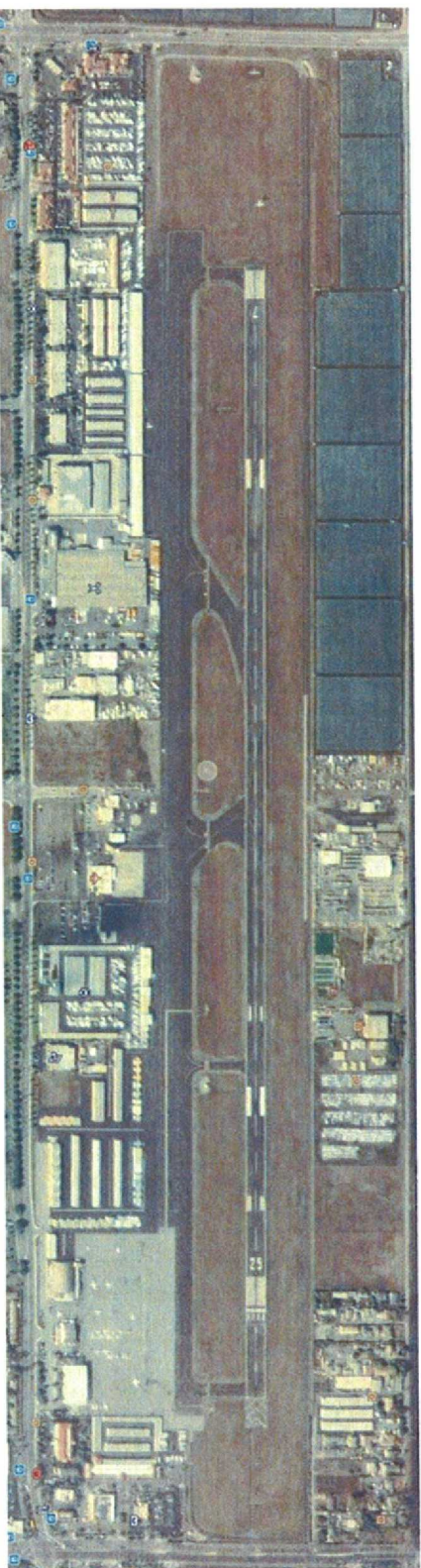
AWP ACIP DATA SHEET

Airport Name		OXNARD AIRPORT	Fiscal Year 2022			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	1. No Project: Roll over entitlements	\$0	\$0	\$0	\$0
		Total	\$0	\$0	\$0	\$0
* D - Development; P - Planning; E - Environmental						
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS						
Detail Project Description (Square/Lineal Footage or Length/Width)						
1. No Project: Roll over entitlements						
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)						
N/A						
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)						
N/A						
Land Title Status & Date of Exhibit "A" Status			Date			
County of Ventura holds title to Land. Exhibit A, Property Map			Conditionally Approved, March 2010			
Open AIP Funded Projects			Expected Close-out Date			
Airport Layout Plan (ALP) Update 3-06-0179-035-2017			December 2019			
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.						
Jorge Rubio, Acting Director of Airports			Erin Powers, Projects Administrator			
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)			
			(805) 388-4205			
Signature			Date		Contact Phone (Print or Type)	
			1/31/19			



Federal Fiscal Year 2022

\$150,000



1. No Project: Rollover Entitlements.

Oxnard Airport

AWP ACIP DATA SHEET

Airport Name		OXNARD AIRPORT	Fiscal Year 2023			
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
Yes	D	1. Rehabilitate East Apron, Executive Hangar Area and Portion of Transient Apron	\$793,800	\$39,690	\$48,510	\$882,000
		Total	\$793,800	\$39,690	\$48,510	\$882,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

1. Rehabilitate East Apron, Executive Hangar Area and Portion of Transient Apron
 The aprons listed above were reconstructed in various years from 1997 to 2010. A visual condition survey was performed in 2015 for an Airport Pavement Management System (APMS) prepared in 2016. At the time of the survey, the Transient Apron was found to be in Poor condition (PCI of 40-55), and the East & Executive Aprons were found to be in Satisfactory condition (PCI of 70-85). Based on the conditions observed in the APMS, a seal coat is recommended for most of the area, with a rehabilitation of a portion of the Transient apron (recommended in FY 2016 per APMS). Work would include crack seal, seal coat application, limited pavement removal, trimming of existing AB to meet grades, placing new AB material & AC pavement, and re-application of existing markings.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1. Design will be completed prior to the upcoming grant cycle. Bids are anticipated to be received by May 2023. Construction length will be determined by the Engineer during design, the County is committed to project completion and grant sign off within FAA's grant closeout guidelines.

NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)

1. CatEx approval anticipated by early 2023.


Land Title Status & Date of Exhibit "A" Status **Date**

County of Ventura holds title to Land.
 Exhibit A, Property Map Conditionally Approved, March 2010

Open AIP Funded Projects **Expected Close-out Date**

Airport Layout Plan (ALP) Update
 3-06-0179-035-2017 December 2019

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Jorge Rubio, Acting Director of Airports	Erin Powers, Projects Administrator
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
	(805) 388-4205
Date	Contact Phone (Print or Type)
1/31/19.	



Federal Fiscal Year 2023

\$882,000



1. Rehabilitate East Apron, Executive Hanger Area and Portion of Transient Apron

Oxnard Airport