Federal Fiscal Year 2025  1. Rehabilitate Taxiways G, G2 & G3  2. Rehabilitate East & West Aprons  3. Rehabilitate West, Central & Key Hangar Areas  4. Rehabilitate Aviation Drive & Durley Ave. Airport Access Roads	Federal Fiscal Year 2024  1. Rehabilitate Central Apron  2. Master Plan Update  3. PCC Rehabilitation Taxiways F, G1, Key Hangar Area and Main Apron	Federal Fiscal Year 2023  1. Runway 8-26 Reconstruction  2. Taxiway Connector Reconstruction	Federal Fiscal Year 2022**  1. No Project: Roll over entitlements	Federal Fiscal Year 2021**  1. No Project: Roll over entitlements	Federal Fiscal Year 2020**  1. No Project: Roll over entitlements	Federal Fiscal Year 2019  1. Rehabilitate Taxiway H  2. NEPA for 2023 CMA RWY/TWY Project*	5. Project Description (by funding yr. in priority order)	
<b>~ ~ ~ ~</b>	≺ <mark>^</mark>	zz	N/A	N/A	N/A	N/A	On ALP?	1. CAMAR
CatEx CatEx CatEx CatEx	CatEx N/A CatEx	EA/MND EA/MND	N/A	N/A	N/A	CatEx N/A	Environmental Type	1. Airport: CAMARILLO AIRPORT
A,RE,TW,IM A,RE,AP,IM A,RE,AP,IM A,OT,GC,AC	A,RE,AP,IM A,PL,PL,MA A,RE,TW,IM	A,RE,RW,IM A,RE,TW,IM	N/A	N/A	N/A	A,RE,TW,IM A,EN,PL,MA	NPR Code (APCT)	AIRPORT C
23 52 58	S S S	72 68	N/A	N/A	N/A	58 S8	NPR Rating	APITAL IMPE
85-100 85-100 85-100 85-100	70-85 N/A 10-70	70-85 70-85	N/A	N/A	N/A	70-85 N/A	Pavement Condition Index (PCI)***	AIRPORT CAPITAL IMPROVEMENT PLAN
TOTAL S	TOTAL S	TOTAL	TOTAL \$	TOTAL	TOTAL	TOTAL		
311,267 216,000 395,664 184,006 1,106,937	217,800 540,000 2,323,800 3,081,600	\$ 28,743,300 \$ 2,700,000 \$ 31,443,300	\$	s s	\$	433,875 202,500 636,375	Federal Funds	
\$ 15,563 \$ 10,800 \$ 19,783 \$ 9,200 \$ 55,347	\$ 10,890 \$ 27,000 \$ 116,190 \$ 154,080	\$ 1,437,165 \$ 135,000 \$ 1,572,165	S S	\$ 5	\$ S	\$ 21,694 \$ 10,125 \$ 31,819	State Funds	
\$ 19,022 \$ 13,200 \$ 24,179 \$ 11,245 \$ 67,646	\$ 13,310 \$ 33,000 \$ 142,010 \$ 188,320	\$ 1,756,535 \$ 165,000 \$ 1,921,535	s s		s s	\$ 26,515 \$ 12,375 \$ 38,890	Local Funds	
\$ 345,852 \$ 240,000 \$ 439,627 \$ 204,451 \$ 1,229,930	\$ 242,000 \$ 600,000 \$ 2,582,000 \$ 3,424,000	\$ 31,937,000 \$ 3,000,000 \$ 34,937,000	s s	s s	s s	\$ 482,083 \$ 225,000 \$ 707,083	Total \$	3. NPIAS No. 06-0339
Available Used Used Used Used Used Used	Available Used Used Used Remaining	Available Used Used Remaining	Available Used Remaining	Available Used Remaining	Available Used Remaining	Available Used Used Remaining	FAA Enti Description	
\$ 150,000	\$ 150,000 \$ 150,000 \$ .	\$ 600,000	\$ 450,000	\$ 300,000	\$ 150,000 \$ - \$ 150,000	\$ 300,000	ription Amount	

1/24/2019

<sup>\*</sup> Sponsor proposes to front costs to expedite process and meet grant deadlines for 2023 construction. Reimbursement as a project formulation cost will be sought from construction grant.
\*\* Anticipate a 'No Project Year' based on discussions with FAA regarding funding availability and several high dollar future projects. If funding becomes available, DOA wishes to request funding for projects which are due or overdue for maintenance per the PMMP but were unable to be funded.
\*\*\* PCI values are based on a visual condition survey performed on February 11, 2015 for the PMMP.

Airpor	Name	CAMARILLO AIRPORT		Fiscal Ye	ar 2019	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
Yes	D	1. Rehabilitate Taxiway H	\$433,875	\$21,694	\$26,515	\$482,08
N/A	Е	2. NEPA for 2023 CMA RWY/TWY Project	\$202,500	\$10,125	\$12,375	\$225,00
-		Total	\$636,375	\$31,819	\$38,890	\$707,08
D - Develop	ment; P - Pl	anning; E - Environmental				
Datail Deales	t December	PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECT (Square/Lineal Footage or Length/Width)	TS ANTICIPATED	WITHIN 1-2 YEAR	RS	
Environm  Project Sche environment  1. Design wi design, the C  2. Consultan	dule (Anticip al process)  Il be complet County is con	WY/TWY Project level discussed with FAA, EA likely needed for RWY/TWY project. Preliminary ated date for bids or negotiated prices, consultant selection for planning or envited prior to the upcoming grant cycle. Bids are anticipated to be received by Manmitted to project completion and grant sign off within FAA's grant closeout guid or Project 2 is complete. Contract will be contingent upon approval of scope of west formulation cost from construction grant.	ronmental projects, y 2019. Construction	length of construc	ction or design, plan	nning or gineer during
Environm  Project Sche environment  1. Design wi design, the C  2. Consultan reimburseme	dule (Anticipal process) Il be complet County is control to selection for the select	level discussed with FAA, EA likely needed for RWY/TWY project. Preliminary ated date for bids or negotiated prices, consultant selection for planning or envious prices are anticipated to be received by Manager to the upcoming grant cycle. Bids are anticipated to be received by Manager to project completion and grant sign off within FAA's grant closeout guid	ronmental projects, y 2019. Construction	length of construc	ction or design, plan	nning or gineer during
Project Sche environment  1. Design wi design, the C  2. Consultan reimburseme	dule (Anticipal process) Il be complet County is control to selection for the select	ated date for bids or negotiated prices, consultant selection for planning or envi ed prior to the upcoming grant cycle. Bids are anticipated to be received by May mitted to project completion and grant sign off within FAA's grant closeout guid or Project 2 is complete. Contract will be contingent upon approval of scope of we ted formulation cost from construction grant.	ronmental projects, y 2019. Construction	length of construc	ction or design, plan	nning or gineer during
Project Scheenvironment  1. Design widesign, the C  2. Consultante imbursement NEPA Environment  1. CatEx app  2. N/A	dule (Anticipal process)  Il be complet County is cont selection for the selection f	ated date for bids or negotiated prices, consultant selection for planning or envi ed prior to the upcoming grant cycle. Bids are anticipated to be received by May mitted to project completion and grant sign off within FAA's grant closeout guid or Project 2 is complete. Contract will be contingent upon approval of scope of we ted formulation cost from construction grant.	ronmental projects, y 2019. Construction	length of construc	ction or design, plan	nning or gineer during
Project Scheenvironment  1. Design widesign, the Consultant reimbursement  1. CatEx app.  2. N/A  Land Title Scheenvironment	dule (Anticipal process)  Il be complet County is cont selection fount as a project proved 11/6/1	ated date for bids or negotiated prices, consultant selection for planning or envi ed prior to the upcoming grant cycle. Bids are anticipated to be received by Mananitted to project completion and grant sign off within FAA's grant closeout guid or Project 2 is complete. Contract will be contingent upon approval of scope of wheel formulation cost from construction grant.  Tus (Date of FONS) or submit CATEX Form for Approval)  8.	y 2019. Construction elines.	length of construction length will be de	ction or design, plan	nning or gineer during
Project Scheenvironment  1. Design windesign, the Co. Consultante imbursement  1. CatEx app.  2. N/A  Land Title Simulation of Verenical School of	dule (Anticipal process)  Il be complet County is cont selection fount as a project proved 11/6/1	ated date for bids or negotiated prices, consultant selection for planning or envi ed prior to the upcoming grant cycle. Bids are anticipated to be received by Mannitted to project completion and grant sign off within FAA's grant closeout guid or Project 2 is complete. Contract will be contingent upon approval of scope of well formulation cost from construction grant.  Itus (Date of FONSI or submit CATEX Form for Approval)  8.  of Exhibit "A" Status  itle to Land.	ronmental projects, y 2019. Construction elines. ork and proposal by	length of construction length will be de	ction or design, plan	nning or gineer during

Erin Powers, Projects Administrator

Contact Name and Title (Print or Type)

(805) 388-4205 Contact Phone (Print or Type)

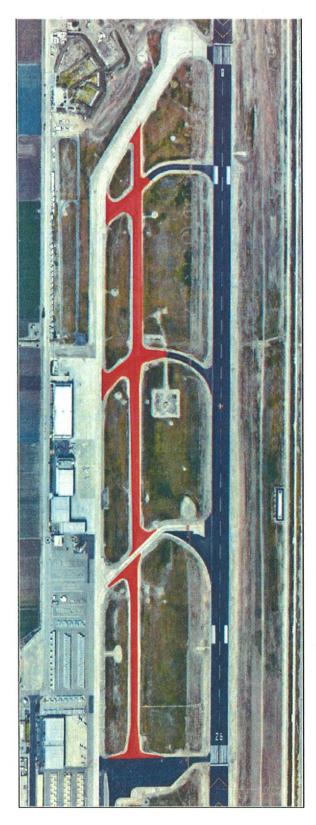
Jorge Rubio, Acting Director of Airports

Signature

Name and Title of Authorized Representative (Print or Type)



\$707,083

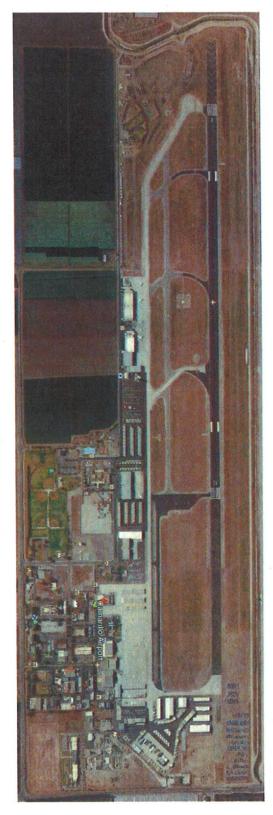


- 1. Rehabilitate Taxiway H
- 2. NEPA for 2023 CMA RWY/TWY Project (not shown)

SAN THE PROPERTY OF THE PERSON NAMED IN	Name	CAMARILLO AIRPORT		Fiscal Ye	ar 2020	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	No Project: Roll over entitlements	\$0	\$0	\$0	
		Tota	\$0	\$0	\$0	
D - Develop	ment; P - Pl	anning; E - Environmental				
and the Developer	Description	PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTION (Square/Lineal Footage or Length/Width)	CTS ANTICIPATED	WITHIN 1-2 YEAR	RS	
nvironmenta	(process)					
N/A NEPA Enviror	nmental Sta	tus (Date of FONSI or submit CATEX Form for Approval)				
N/A NEPA Enviror	nmental Sta	tus (Date of FONSI or submit CATEX Form for Approval)				
N/A NEPA Enviror N/A		tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status	Date			
N/A NEPA Enviror N/A	atus & Date	of Exhibit "A" Status	Date  Conditionally App	roved, June 2011		
N/A  NEPA Enviror  N/A  Land Title Sta	atus & Date  ntura holds  perty Map	of Exhibit "A" Status itle to Land.	- COSCOR - COSCO			
N/A  NEPA Enviror  N/A  Land Title Sta  County of Verential A, Pro  Open AIP Furence  Certification  Sponsor.  Jorge Rubio	atus & Date  atura holds in perty Map  anded Project  To the bear, Acting Dia	of Exhibit "A" Status  iitle to Land.  Its  st of my knowledge and belief, all information shown in the ACIP Data Shows to the Acid Data	Conditionally App	out Date	n duly authorized	by the



\$150,000



1. No Project: Roll Over Entitlements

Airport	Name	CAMARILLO AIRPORT		Fiscal Ye	ar 2021	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	No Project: Roll over entitlements	\$0	\$0	\$0	\$
1		Tot	al \$0	\$0	\$0	\$
D - Develo	ment; P - Pl	anning; E - Environmental				
		PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJE (Square/Lineal Footage or Length/Width)	CTS ANTICIPATED	WITHIN 1-2 YEAR	KS	
nvironment	al process)	nated date for bids or negotiated prices, consultant selection for planning or en	vironmental projects.	length of construc	ction or design, plai	nning or
N/A						
Land Title S	tatus & Date	of Exhibit "A" Status	Date			
	entura holds roperty Map	title to Land.	Conditionally App	roved, June 2011		
			E worded Oleans			
Open AIP F	unded Projec	ds .	Expected Close-o	out Date		
Certificatio Sponsor. Jorge Rubi	n: To the be o, Acting Di	est of my knowledge and belief, all information shown in the ACIP Data S rector of Airports		rect and had bee	n duly authorized	by the
Certificatio Sponsor. Jorge Rubi	n: To the be o, Acting Di	ist of my knowledge and belief, all information shown in the ACIP Data S rector of Airports	neet is true and cor rojects Administrat	rect and had bee	n duly authorized	by the



\$150,000

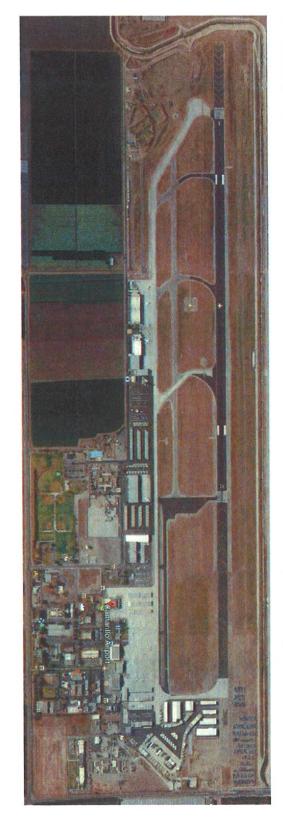


1. No Project: Roll Over Entitlements

	Name	CAMARILLO AIRPORT		Fiscal Ye	ar 2022	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	No Project: Roll over entitlements	\$0	\$0	\$0	\$0
* D - Develor	ment: D - DI:	Tota anning; E - Environmental	\$0	\$0	\$0	\$0
D - DOVOIO	mone, r - r n	PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJE	CTS ANTICIPATED	WITHIN 1-2 YEAR	RS	
environmenta N/A	al process)	ated date for bids or negotiated prices, consultant selection for planning or en	ironmental projects,	length of construc	ction or design, plan	ining or
N/A		us (Date of FONSI or submit CATEX Form for Approval)				
	atus & Date	us (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status	Date			
	ntura holds t	of Exhibit "A" Status	Date Conditionally Appr	roved, June 2011		
Land Title St.	ntura holds to	of Exhibit "A" Status tle to Land.				



\$150,000



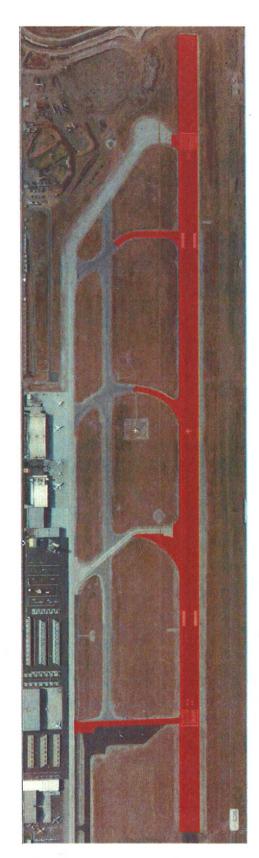
1. No Project: Roll Over Entitlements

Airport	Name	CAMARILLO AIRPORT		Fiscal Ye	ar 2023	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
No	D	1. Runway 8-26 Reconstruction	\$28,743,300	\$1,437,165	\$1,756,535	\$31,937,00
No	D	2. Taxiway Connector Reconstruction	\$2,700,000	\$135,000	\$165,000	\$3,000,00
		Total	\$31,443,300	\$1,572,165	\$1,921,535	\$34,937,00
D. Develo	D. D.		\$31,443,300	\$1,072,100	\$1,921,000	\$34,537,00
D - Develop	oment; P - Pi	anning; E - Environmental PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJEC	TS ANTICIPATED	WITHIN 1-2 YEAR	RS	
etail Projec	t Description	(Square/Lineal Footage or Length/Width)		Car State	i de la	
The taxiw	connector Re ay connector	s were constructed in various phases, dating back to 1951. Other than seal coal	ts and isolated repa	irs, no rehabilitati	on has been perfo	rmed on the
The taxiw taxiways survey, the evaluation pavement eletrical in Project Scheenvironment  8. 2. Design	ay connector since the 199 e taxiways w n performed it t removal, su mprovements edule (Anticip al process)	s were constructed in various phases, dating back to 1951. Other than seal coal 0s. A visual condition survey was performed in 2015 for an Airport Pavement M ere found to be in Satisfactory condition (PCI of 70-85). Like the runway, this wan 1 2017 has indicated that a majority of the taxiways are structurally insufficient, bgrade preparation and treatment, placement of aggregate base, asphalt paving	lanagement System as shortly after a slu and a reconstructio g, pavement markin ronmental projects, May 2023. Constru	(APMS) prepared     irry seal had been     n is recommended     g, drainage impro  length of construct	d in 2016. At the til applied in 2014. I d. The reconstructivements for MS4 of tition or design, pla	me of the The PCN on consists of compliance, a
The taxiw taxiways survey, the evaluation pavement eletrical in Project Scheenvironment  8 2. Designuring designations	ay connector since the 195 e taxiways w n performed is tremoval, su mprovements edule (Anticipal process)  n will be comn, the County	s were constructed in various phases, dating back to 1951. Other than seal coal 0s. A visual condition survey was performed in 2015 for an Airport Pavement M ere found to be in Satisfactory condition (PCI of 70-85). Like the runway, this we in 2017 has indicated that a majority of the taxiways are structurally insufficient, begrade preparation and treatment, placement of aggregate base, asphalt paving 5.  atted date for bids or negotiated prices, consultant selection for planning or environment of the upcoming grant cycle. Bids are anticipated to be received by	lanagement System as shortly after a slu and a reconstructio g, pavement markin ronmental projects, May 2023. Constru	(APMS) prepared     irry seal had been     n is recommended     g, drainage impro  length of construct	d in 2016. At the til applied in 2014. I d. The reconstructivements for MS4 of tition or design, pla	me of the The PCN on consists of compliance, ar
The taxiw taxiways survey, the evaluation pavement eletrical in Project Scheenvironment  1 & 2. Designating designation of the environment  NEPA Environment  2. Anticipation of the environment  2. Anticipation of the environment  3. Anticipation of the environment  4. Anticipation	ay connector since the 195 et axiways w n performed in the removal, sumprovements edule (Anticipal process)  In will be comn, the County commental State an EA	s were constructed in various phases, dating back to 1951. Other than seal coal 0s. A visual condition survey was performed in 2015 for an Airport Pavement Mere found to be in Satisfactory condition (PCI of 70-85). Like the runway, this we no 2017 has indicated that a majority of the taxiways are structurally insufficient, bgrade preparation and treatment, placement of aggregate base, asphalt paving the complete of the properties of the properties of the properties of the properties of the upcoming grant cycle. Bids are anticipated to be received by a scommitted to project completion and grant sign off within FAA's grant closed tus (Date of FONSI or submit CATEX Form for Approval)	lanagement System as shortly after a slu and a reconstructio g, pavement markin  ronmental projects,  May 2023. Constru- out guidelines.	(APMS) prepared     irry seal had been     n is recommended     g, drainage impro  length of construct	d in 2016. At the til applied in 2014. I d. The reconstructivements for MS4 of tition or design, pla	me of the The PCN on consists of compliance, an
The taxiw taxiways survey, the evaluation pavement eletrical in Project Scheenvironment  1 & 2. Designating designation of the environment  NEPA Environment  2. Anticipation of the environment  2. Anticipation of the environment  3. Anticipation of the environment  4. Anticipation	ay connector since the 195 et axiways w n performed in the removal, sumprovements edule (Anticipal process)  In will be comn, the County commental State an EA	s were constructed in various phases, dating back to 1951. Other than seal coal 0s. A visual condition survey was performed in 2015 for an Airport Pavement M ere found to be in Satisfactory condition (PCI of 70-85). Like the runway, this we need to 1951 has indicated that a majority of the taxiways are structurally insufficient, bgrade preparation and treatment, placement of aggregate base, asphalt paving the complete of the properties of the part of the taximal part of the upcoming grant cycle. Bids are anticipated to be received by a sommitted to project completion and grant sign off within FAA's grant closed	lanagement System as shortly after a slu and a reconstructio g, pavement markin ronmental projects, May 2023. Constru	(APMS) prepared     irry seal had been     n is recommended     g, drainage impro  length of construct	d in 2016. At the til applied in 2014. I d. The reconstructivements for MS4 of tition or design, pla	me of the The PCN on consists of compliance, ar
The taxiw taxiways survey, the evaluation pavement eletrical in Project Schemotor Sche	ay connector since the 195 et axiways w n performed in the removal, sumprovements edule (Anticipal process)  In will be comn, the County commental State an EA	s were constructed in various phases, dating back to 1951. Other than seal coal 0s. A visual condition survey was performed in 2015 for an Airport Pavement Mere found to be in Satisfactory condition (PCI of 70-85). Like the runway, this was no 2017 has indicated that a majority of the taxiways are structurally insufficient, bgrade preparation and treatment, placement of aggregate base, asphalt paving it.  atted date for bids or negotiated prices, consultant selection for planning or environmental pleted prior to the upcoming grant cycle. Bids are anticipated to be received by its committed to project completion and grant sign off within FAA's grant closed tus (Date of FONSI or submit CATEX Form for Approval)	lanagement System as shortly after a slu and a reconstructio g, pavement markin  ronmental projects,  May 2023. Constru- out guidelines.	(APMS) prepared irry seal had been in is recommended g, drainage impro	d in 2016. At the til applied in 2014. I d. The reconstructivements for MS4 of tition or design, pla	me of the The PCN on consists of compliance, a
The taxiw taxiways survey, the evaluation pavement eletrical in Project Schemotor Sche	ay connector since the 195 et axiways with a performed it at removal, sumprovements edule (Anticipal process) in will be comin, the County conmental State pate an EA tatus & Date entura holds	s were constructed in various phases, dating back to 1951. Other than seal coal 0s. A visual condition survey was performed in 2015 for an Airport Pavement Mere found to be in Satisfactory condition (PCI of 70-85). Like the runway, this was no 2017 has indicated that a majority of the taxiways are structurally insufficient, bgrade preparation and treatment, placement of aggregate base, asphalt paving it.  atted date for bids or negotiated prices, consultant selection for planning or environmental pleted prior to the upcoming grant cycle. Bids are anticipated to be received by its committed to project completion and grant sign off within FAA's grant closed tus (Date of FONSI or submit CATEX Form for Approval)	lanagement System as shortly after a slu and a reconstructio g, pavement markin ronmental projects, May 2023. Constru tut guidelines.  Date	(APMS) prepared irry seal had been in is recommended g, drainage impro	d in 2016. At the til applied in 2014. I d. The reconstructivements for MS4 of tition or design, pla	me of the The PCN on consists compliance,
The taxiw taxiways survey, the evaluation pavement eletrical in Project Scheen vironment.  I. & 2. Design during design the particular of the Exhibit A. Propen AIP For Certification Sponsor.	ay connector since the 195 et axiways w n performed in the property of the process of the country of the countr	s were constructed in various phases, dating back to 1951. Other than seal coal 0s. A visual condition survey was performed in 2015 for an Airport Pavement Mere found to be in Satisfactory condition (PCI of 70-85). Like the runway, this were found to be in Satisfactory condition (PCI of 70-85). Like the runway, this were found to be in Satisfactory condition (PCI of 70-85). Like the runway this was 2017 has indicated that a majority of the taxiways are structurally insufficient, bgrade preparation and treatment, placement of aggregate base, asphalt paving the structural of the season	lanagement System as shortly after a slu and a reconstructio g, pavement markin ronmental projects, May 2023. Construent guidelines.  Date  Conditionally App Expected Close-o	a (APMS) prepared irry seal had been irry seal had been is recommended g, drainage impro length of construct ction length will b  roved, June 2011 ut Date	d in 2016. At the till applied in 2014. It is applied in 2014 of the	me of the PC

(805) 388-4205 Contact Phone (Print or Type)



\$34,937,000



- 1. Runway 8-26 Reconstruction
- 2. Taxiway Connector Reconstruction

		AIRPO	AIRPORT CAPITAL IMPROVEMENT PLAN	ROVEMEN	TPLAN							
NXO	1. Airport: OXNARD AIRPORT	П								3. NPIAS No. 06-0179		
5. Project Description	On ALP?	Environmental	NPR Code	NPR	Pavement Condition		Federal	State	Local	Total \$	FAA Entitlements	ements
(by funding yr. in priority order)	Y/N	Туре	(APCT)	Rating	Index (PCI)***		Funds	Funds	Funds		Description	Amount
Federal Fiscal Year 2019**  1. No Project: Roll over entitlements	N/A	N/A	N/A	N/A	N/A		s,	<b>.</b>		·	Available Used	\$ 300,000
	100		N.	10		TOTAL	s.		\$	\$	Remaining \$	\$ 300,000
Federal Fiscal Year 2020											Available :	\$ 450,000
1. Rehabilitate Runway 7-25****	~	CatEx	A,RE,RW,IM	72	55-70		7,200,000	\$ 360,000	\$ 440,000 \$	\$ 8,000,000		
						TOTAL	\$ 7,200,000	360,000			Remaining \$	
Federal Fiscal Year 2021												\$ 150,000
1. Reconstruct Connector Taxiways A, B, C, D, E****	Z	CatEx	A,RE,TW,IM	68	40-70		\$ 5,000,400 \$	250,020	\$ 305,580	\$ 5,556,000	_	in the second
						TOTAL	ts.	250,020	\$ 305,580	\$ 5,556,000	Remaining !	\$ -
Federal Fiscal Year 2022**											Available	\$ 150,000
1. No Project: Roll over entitlements	N/A	N/A	N/A	N/A	N/A					\$ .	Used	\$
						TOTAL	\$	,	\$	\$	Remaining :	\$ 150,000
Federal Fiscal Year 2023											Available	\$ 300,000
<ol> <li>Rehabilitate East Apron, Executive Hangar Area and Portion of Transient Apron****</li> </ol>	~	CatEx	A,RE,AP,IM	62	40-85		\$ 793,800 \$	\$ 39,690 \$	\$ 48,510 \$	\$ 882,000	Used	\$ 300,000
						TOTAL \$			48,510	s	-	\$ .
Federal Fiscal Year 2024											Available	\$ 150,000
1. Reconstruct Taxiway F	~	CatEx	A,RE,TW,IM	68	55-70		\$ 4,120,200	\$ 206,010 \$	251,790	\$ 4,578,000		
2. RPZ Property Purchases	~	ESA	A,ST,LA,SZ	45	N/A		7,690,500		\$ 469,975	*	Used	45
3. Reconstruct Terminal Apron PCC/AC	~	CatEx	A,RE,AP,IM	න	25-70		2,523,600	\$ 126,180	\$ 154,220	\$ 2,804,000	Used \$	S
			Ventura ACIP			TOTAL	\$ 14,334,300	\$ 716,715	\$ 875,985	\$ 15,927,000	Remaining \$	\$
Federal Fiscal Year 2025											Available \$	\$ 150,000
<ol> <li>Rehabilitate Central &amp; West Hangar Areas &amp; ARFF Apron</li> </ol>	~	CatEx	A,RE,AP,IM	62	70-100			\$ 27,522 \$	33,638	\$ 611,609		\$ 150,000
<ol><li>Rehabilitate Perimeter &amp; Terminal Loop Rds, ATCT &amp; Operations &amp; Central Hangar Parking</li></ol>	~	CatEx	A,OT,GC,AC	23	40-85			36,072	44,088	\$ 801,596	Used	,
						TOTAL \$	\$ 1,271,885 \$	\$ 63,594 \$	\$ 77,726 \$	\$ 1,413,205	Remaining \$	·

<sup>\*\*</sup> Anticipate a 'No Project Year' based on discussions with FAA regarding funding availability and several high dollar future projects. If funding becomes available, DOA wishes to request funding for projects which are due or overdue for maintenance per the PMMP but were unable to be funded.

\*\*\* PCI values are based on a visual condition survey performed on February 11, 2015 for the PMMP.

\*\*\* DOA has submitted supplemental funding applications for these projects in order to potentially accelerate the schedule.

and the last of th	Name	OXNARD AIRPORT		Fiscal Ye	ar 2019	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	No Project: Roll over entitlements	\$0	\$0	\$0	\$
			otal \$0	\$0	\$0	\$
D - Develor	ment; P - Pla	anning; E - Environmental				
		PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PRO	JECTS ANTICIPATED	WITHIN 1-2 YEA	RS	
Detail Projec	t Description	(Square/Lineal Footage or Length/Width)				
Project Sche environmenta N/A		ated date for bids or negotiated prices, consultant selection for planning or	environmental projects	, length of construc	ction or design, pla	anning or
NEPA Enviro	nmental Sta	tus (Date of FONSI or submit CATEX Form for Approval)				
NEPA Enviro	nmental Sta	tus (Date of FONSI or submit CATEX Form for Approval)				
N/A		tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status	Date			
N/A	atus & Date	of Exhibit "A" Status		proved, March 201	0	
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N/A  Land Title St  County of Ve Exhibit A, Pr  Open AIP Fu  Airport Layor 3-06-0179-0	atus & Date Intura holds toperty Map Inded Project Intural Plan (ALP)	of Exhibit "A" Status itle to Land. ts	Conditionally Ap  Expected Close  December 2019	out Date		I by the
N/A  Land Title St  County of Ve Exhibit A, Pr  Open AIP Fu  Airport Layor 3-06-0179-0  Certification Sponsor.	atus & Date Intura holds toperty Map Intura ho	of Exhibit "A" Status itle to Land.  Its  Update  St of my knowledge and belief, all information shown in the ACIP Data ector of Airports  Erin Powers	Conditionally Ap  Expected Close  December 2019  Sheet is true and co	out Date		I by the
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\$150,000

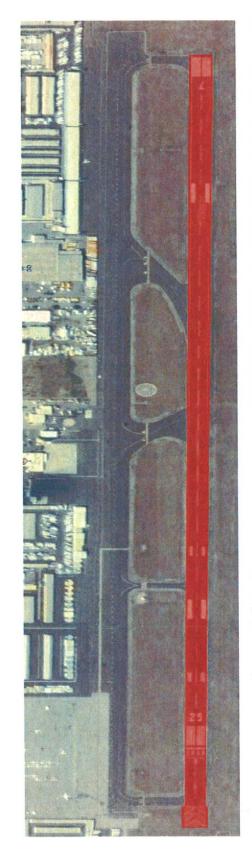


1. No Project: Rollover Entitlements.

Airport	Name	OXNARD AIRPORT			Fiscal Ye	ar 2020	
Shown On ALP	Project Type*	Project Description		Federal Share	State Share	Local Share	Total
Yes	D	1. Rehabilitate Runway 7-25		\$7,200,000	\$360,000	\$440,000	\$8,000,00
			Total	\$7,200,000	\$360,000	\$440,000	\$8,000,00
D - Develop	ment; P - Pl	anning; E - Environmental					
0.4.11.0	D	PROVIDE THE FOLLOWING DETAILED INFORM/ (Square/Lineal Footage or Length/Width)	ATION FOR PROJEC	TS ANTICIPATED	WITHIN 1-2 YEAR	RS	
Project Scheo environmenta 1. Design will design, the C	fule (Anticip I process) be complete ounty is com	ated date for bids or negotiated prices, consultant selection of the upcoming grant cycle. Bids are anticipated imitted to project completion and grant sign off within FAA us (Date of FONSI or submit CATEX Form for Approval)	to be received by May	/ 2020. Constructio			
1. CatEx was	submitted in	November 2018 and is pending approval.					
Land Title Sta	itus & Date	of Exhibit "A" Status		Date			
County of Ver Exhibit A, Pro		tle to Land.		Conditionally App	roved, March 2010	)	
Open AIP Fur	nded Project	8		Expected Close-o	ut Date		
Airport Layou 3-06-0179-03		Update		December 2019			
Certification Sponsor.	To the bes	t of my knowledge and belief, all information shown in	n the ACIP Data Shee	et is true and corr	ect and had been	duly authorized	d by the
Jorge Rubio	Acting Dir	ector of Airports	Erin Powers, Proj	jects Administrato	or		
Name and Title	of Authorize	Representative (Print or Type)	Contact Name and T	itle (Print or Type)			
	194	1131119.	(805) 388-4205				
Signature	I .	Date	Contact Phone (Print	t or Type)			



\$8,000,000

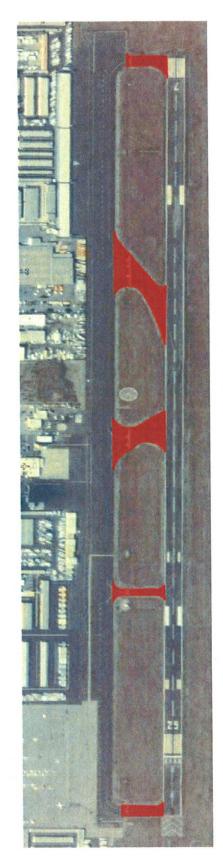


1. Rehabilitate RWY 7-25

Airport	Name	OXNARD AIRPORT		Fiscal Ye	ar 2021	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
Yes	D	Reconstruct Connector Taxiways A, B, C, D, E	\$5,000,400	\$250,020	\$305,580	\$5,556,000
		Total	\$5,000,400	\$250,020	\$305,580	\$5,556,00
D - Develop	ment: P - Pl	anning; E - Environmental	72,732,732		,,	.,,,,,,
В Встоюр	anone, i i	PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECT	TS ANTICIPATED	WITHIN 1-2 YEAR	RS	
Detail Project	Description	(Square/Lineal Footage or Length/Width)				
Project Sche	dule (Anticip	Y 2020 If project milestones are met.  Pated date for bids or negotiated prices, consultant selection for planning or envi	ronmental projects,	length of construc	tion or design, pla	nning or
Project Sche- environmenta 1. Design will design, the C	dule (Anticipal process) I be complesounty is con		y 2020. Constructio			
Project Scheenvironments 1. Design will design, the C	dule (Anticipal process)  I be complete county is commental State	pated date for bids or negotiated prices, consultant selection for planning or envi led prior to the upcoming grant cycle. Bids are anticipated to be received by May nmitted to project completion and grant sign off within FAA's grant closeout guid	y 2020. Constructio			
Project Scheenvironmenta  1. Design will design, the C  NEPA Enviro  1. CatEx was	dule (Anticipal process) I be complete county is commental States a submitted in	pated date for bids or negotiated prices, consultant selection for planning or environmental prices, consultant selection for planning or environmental prices. Bids are anticipated to be received by Magnetited to project completion and grant sign off within FAA's grant closeout guid	y 2020. Constructio			
Project Scheenvironmenta  1. Design will design, the C  NEPA Enviro  1. CatEx was	dule (Anticipal process)  I be completed by the county is commental States and the county is commental States and the county is commental States and the county is consistent and the county i	pated date for bids or negotiated prices, consultant selection for planning or environmental prices, consultant selection for planning or environmental prices. Bids are anticipated to be received by Magnetitle to project completion and grant sign off within FAA's grant closeout guid situs (Date of FONSI or submit CATEX Form for Approval)  In November 2018 and is pending approval.	y 2020. Constructio elines.	n length will be de	stermined by the Er	
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Project Sche- environmenta  1. Design wildesign, the C  NEPA Enviro  1. CatEx was  Land Title St  County of Ve Exhibit A, Pro  Open AIP Fu  Airport Layor  3-06-0179-03	dule (Anticipal process)  I be complete ounty is commental State submitted attus & Date output Map anded Project at Plan (ALF 35-2017	related date for bids or negotiated prices, consultant selection for planning or environmental prices are anticipated to be received by Mannetted to project completion and grant sign off within FAA's grant closeout guid stus (Date of FONSI or submit CATEX Form for Approval)  In November 2018 and is pending approval.  Of Exhibit "A" Status  title to Land.	y 2020. Construction lelines.  Date  Conditionally App  Expected Close-of December 2019	n length will be de	etermined by the Er	ngineer during
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\$5,556,000



1. Reconstruct Connector TWYs A, B, C, D, E

Airport	Name	OXNARD AIRPORT		Fiscal Ye	ar 2022	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
N/A	N/A	No Project: Roll over entitlements	\$0	\$0	\$0	\$
		Total	\$0	\$0	\$0	s
D - Develop	ment; P - Pl	anning; E - Environmental				
		PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECT (Square/Lineal Footage or Length/Width)	TS ANTICIPATED	WITHIN 1-2 YEA	RS	
		ated date for bids or negotiated prices, consultant selection for planning or envi	ronnental projects,	length of construc	aton of design, pr	anning of
environmenta N/A NEPA Enviro	l process)	tus (Date of FONSI or submit CATEX Form for Approval)	omnental projects.	length of construc	aton of design, p	anning of
environmenta N/A NEPA Enviro N/A	nmental Sta	tus (Date of FONSI or submit CATEX Form for Approval)		length of construc	aton or design, pr	аппид о
N/A  NEPA Enviro  N/A  Land Title St.	nmental Sta	tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status	Date	length of construc	aton of design, pr	аппиу о
N/A  NEPA Enviro  N/A  Land Title St.	nmental Sta	tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status	Date	proved, March 201		аппид о
N/A  NEPA Enviro  N/A  Land Title St.	nmental Sta atus & Date ntura holds to perty Map	tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status  itle to Land.	Date	roved, March 201		anning of
N/A  NEPA Enviro  N/A  Land Title St  County of Ve Exhibit A, Pro	nmental Sta atus & Date ntura holds to perty Map inded Project	tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status  itle to Land.	Date Conditionally App	roved, March 201		аппиу о
N/A  NEPA Enviro  N/A  Land Title St.  County of Ve Exhibit A, Pro  Open AIP Fu  Airport Layou 3-06-0179-03	nmental Sta atus & Date nurá holds to perty Map nded Projec at Plan (ALP 95-2017	tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status  itle to Land.	Date Conditionally App Expected Close-o December 2019	proved, March 2010 But Date	0	
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N/A  NEPA Enviro  N/A  Land Title St.  County of Ve Exhibit A, Pro  Open AIP Fu  Airport Layou 3-06-0179-03  Certification Sponsor.  Jorge Rubic	nmental Sta atus & Date nurá holds to perty Map anded Project at Plan (ALP 35-2017 : To the best of Acting Dir	tus (Date of FONSI or submit CATEX Form for Approval)  of Exhibit "A" Status  itle to Land.  Is  Update  at of my knowledge and belief, all information shown in the ACIP Data She	Date  Conditionally App Expected Close-o December 2019  et is true and con jects Administrato fille (Print or Type)	proved, March 2010 but Date	0	



\$150,000

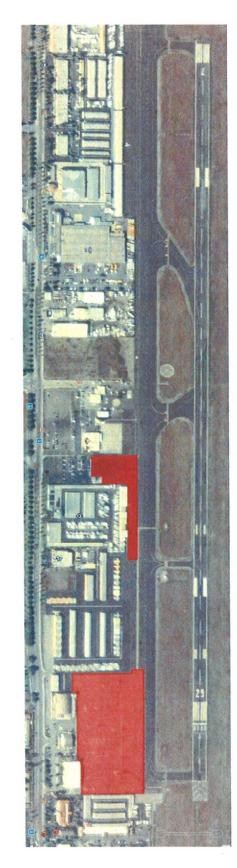


1. No Project: Rollover Entitlements.

Airport	Name	OXNARD AIRPORT		Fiscal Yea	ar 2023	
Shown On ALP	Project Type*	Project Description	Federal Share	State Share	Local Share	Total
Yes	D	Rehabilitate East Apron, Executive Hangar Area and Portion of Transient Apron	\$793,800	\$39,690	\$48,510	\$882,00
		Total	\$793,800	\$39,690	\$48,510	\$882,00
D - Develop	ment; P - PI	l anning; E - Environmental				
		PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECT	TS ANTICIPATED	WITHIN 1-2 YEAR	RS	
Jetail Project	Description	(Square/Lineal Footage or Length/Width)				
Project Sche	dule (Anticir	nated date for hids or negotiated prices, consultant selection for planning or envi	ronmental projects.	length of construc	tion or design, plan	nning or
environmenta  1. Design wil	l be comple	nated date for bids or negotiated prices, consultant selection for planning or envi ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mar mmitted to project completion and grant sign off within FAA's grant closeout guid	y 2023. Constructio			
environmenta 1. Design will design, the C	l be comple county is cor		y 2023. Constructio			
environmenta  1. Design will design, the C  NEPA Environmenta	l be comple county is cor	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Ma mmitted to project completion and grant sign off within FAA's grant closeout guid	y 2023. Constructio			
1. Design will design, the C NEPA Enviro 1. CatEx app	al process)  I be completounty is commental States	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Manmitted to project completion and grant sign off within FAA's grant closeout guid	y 2023. Constructio			
environmenta  1. Design wil design, the C  NEPA Enviro  1. CatEx app	I be completed by the complete country is commental State or over anticipatus & Date entura holds	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mannmitted to project completion and grant sign off within FAA's grant closeout guid stus (Date of FONSI or submit CATEX Form for Approval)  pated by early 2023.  of Exhibit "A" Status	y 2023. Constructio lelines.		stermined by the Er	
1. Design will design, the C NEPA Environ 1. CatEx app Land Title St County of Ve	al process)  I be completed to be county is consistent of the county is consistent of	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mannmitted to project completion and grant sign off within FAA's grant closeout guid situs (Date of FONSI or submit CATEX Form for Approval) pated by early 2023.  of Exhibit "A" Status title to Land.	y 2023. Constructio lelines.	n length will be de	stermined by the Er	
environmenta  1. Design wil design, the C  NEPA Enviro  1. CatEx app  Land Title St  County of Ve  Exhibit A, Pri	I be completed by the county is considered anticipatus & Date antura holds operty Map anded Project the Plan (ALF	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mannmitted to project completion and grant sign off within FAA's grant closeout guid atus (Date of FONSI or submit CATEX Form for Approval) pated by early 2023.  of Exhibit "A" Status title to Land.	y 2023. Constructio lelines.  Date  Conditionally App	n length will be de	stermined by the Er	
1. Design wildesign, the Content of Vermind States application of Vermind States and Title States application of Vermind States and Title States application of Vermind States and Title States a	I be completed by the country is considered anticipatus & Date antura holds operty Map anded Project the Plan (ALF 35-2017)	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mannmitted to project completion and grant sign off within FAA's grant closeout guid atus (Date of FONSI or submit CATEX Form for Approval) pated by early 2023.  of Exhibit "A" Status title to Land.	y 2023. Construction delines.  Date  Conditionally App  Expected Close-conditionally App  December 2019	n length will be de roved, March 2010 aut Date	termined by the Er	ngineer during
1. Design wildesign, the Content of the Content of the County of Very Exhibit A, Proper AIP Fundamental Airport Layor 3-06-0179-0. Certification Sponsor.	I be completed by the county is consumerated States and the consumerated States and th	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mannmitted to project completion and grant sign off within FAA's grant closeout guid atus (Date of FONSI or submit CATEX Form for Approval)  pated by early 2023.  of Exhibit "A" Status  title to Land.  cts  2) Update  est of my knowledge and belief, all information shown in the ACIP Data Shows	y 2023. Construction delines.  Date  Conditionally App  Expected Close-conditionally App  December 2019	n length will be de roved, March 2010 rut Date	termined by the Er	ngineer during
1. Design wildesign, the Content of the Content of the County of Vertical Exhibit A, Propert Layor 3-06-0179-0. Certification Sponsor, Jorge Rubbe.	I be completed by the county is consumerable of the county is cons	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mannetted to project completion and grant sign off within FAA's grant closeout guid situs (Date of FONSI or submit CATEX Form for Approval)  pated by early 2023.  of Exhibit "A" Status  title to Land.  cts  P) Update  est of my knowledge and belief, all information shown in the ACIP Data Shore rector of Airports  ed Representative (Print or Type)  Contact Name and	y 2023. Construction lelines.  Date  Conditionally App  Expected Close-conduction in the conduction in	n length will be de roved, March 2010 rut Date	termined by the Er	ngineer during
1. Design wildesign, the Content of the Content of the Exhibit A, Proper AIP Fundamental of the Content of the Exhibit A, Proper AIP Fundamental of the Content of the Exhibit A, Proper AIP Fundamental of the Content of the Exhibit A, Proper AIP Fundamental of the Content of the Exhibit A, Proper AIP Fundamental of the Exhi	I be completed by the county is consumerable of the county is cons	ted prior to the upcoming grant cycle. Bids are anticipated to be received by Mannmitted to project completion and grant sign off within FAA's grant closeout guid situs (Date of FONSI or submit CATEX Form for Approval)  pated by early 2023.  of Exhibit "A" Status  title to Land.  cts  2) Update  est of my knowledge and belief, all information shown in the ACIP Data Sherector of Airports  Erin Powers, Pro	py 2023. Construction lelines.  Date  Conditionally App  Expected Close-conditionally App  December 2019  Determinent and conditional cond	n length will be de roved, March 2010 rut Date	termined by the Er	ngineer during



\$882,000



1. Rehabilitate East Apron, Executive Hanger Area and Portion of Transient Apron