



# OFFICE OF THE DISTRICT ATTORNEY

COUNTY OF VENTURA, STATE OF CALIFORNIA

**GREGORY D. TOTTEN**  
District Attorney

**MICHAEL D. SCHWARTZ**  
Chief Assistant District Attorney

**MICHAEL K. FRAWLEY**  
Chief Deputy District Attorney  
Administrative Services

**CHERYL M. TEMPLE**  
Chief Deputy District Attorney  
Special Prosecutions

**MICHAEL R. JUMP**  
Chief Deputy District Attorney  
Victim & Community Services

**W. CHARLES HUGHES**  
Chief Deputy District Attorney  
Justice Services

**R. MILES WEISS**  
Chief Deputy District Attorney  
Criminal Prosecutions

**MICHAEL BARAY**  
Chief Investigator  
Bureau of Investigation

September 10, 2019

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, CA 93009

Re: Adopt a Resolution Authorizing the District Attorney to Execute Grant Amendments or Extensions for Continued Funding of the Victim Services XC Program by the California Office of Emergency Services

## RECOMMENDATION:

It is recommended that your Board:

1. Adopt the accompanying resolution, authorizing the District Attorney to execute grant amendments or extensions for continued funding of the Victim Services XC Program by the California Office of Emergency Services (CalOES), subject to review and approval by County Counsel.

## FISCAL/MANDATE IMPACT:

Mandatory:	No
Source of Funding:	California Office of Emergency Services
Funding Match Required:	\$60,731 District Attorney \$84,413 Non-governmental Organizations \$145,144 (Total Annual Cash Match)
Impact on Other Departments:	No Additional Impact

Summary of Revenue and Total Costs:

	<u>FY 2019/20</u>	<u>FY 2020/21</u>
Revenue:	\$ 432,432	\$432,432
Costs:		
Direct – District Attorney:	\$ 493,163	\$ 493,163
Indirect:	\$ Minimal	\$ Minimal
Total Costs:	\$ 493,163	\$ 493,163
Net County Cost Including Indirect:	\$ 60,731	\$ 60,731

CURRENT BUDGET PROJECTIONS:

Current FY 2019-20 Budget Projection for the District Attorney - Division 2100 – Unit 2103:

	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Deficit/Savings
Appropriations	\$42,207,996	\$42,207,996	\$42,207,996	\$0
Revenue	\$8,619,783	\$8,619,783	\$8,619,783	\$0
Net Cost	\$33,588,213	\$33,588,213	\$33,588,213	\$0

Revenues and appropriations have been included in the FY 19/20 Adopted Budget. No accounting transactions are necessary.

DISCUSSION:

On October 4, 2016, your Board approved and authorized the District Attorney’s Office to accept Victim Services XC Program grant funding from CalOES. The Victim Services XC Program grant helps address the special needs of farmworker victims and victims of human trafficking, and provides services to the LGBTQ community. The program has been a successful collaboration between the District Attorney’s Office and local non-governmental agencies to assist the victim population.

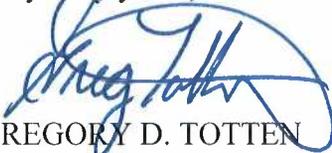
Since your Board’s action in 2016, the grant has been incorporated in the County’s annual budget on the list of multi-year grants. CalOES administers the program and requires that recipients have the authority to amend or extend the program if additional funding is secured. **Therefore, CalOES is requiring a (revised) resolution that provides an agency official executing the agreement, the District Attorney in this instance, has not only authorization from the Board to accept the grant but also authority to amend or extend the grant.**

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Our request is that your Board adopt the accompanying proposed resolution, granting the District Attorney the authority to execute amendments or extensions to the grant, subject to review and approval by County Counsel. The resolution will enable the District Attorney's Office to quickly preserve the opportunity for additional funding.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel. Questions regarding this item may be directed to Director of Fiscal and Administrative Services Stuart Gardner at 477-1635.

Very truly yours,



GREGORY D. TOTTEN  
District Attorney

GDT/sg

Attachments: Proposed Resolution  
Exhibit 1: CalOES Victim Services Grant Subaward  
Exhibit 2: Board Letter dated October 4, 2016  
Exhibit 3: Resolution dated October 4, 2016

cc: Michael Powers, County Executive Officer  
Jeffery S. Burgh, Auditor-Controller