

**EXHIBIT 4**  
**FY 25-26 COUNTY OPIOID SETTLEMENT FUNDS PLAN**

DEPT/ AGENCY	ACTIVITY DESCRIPTION	PURPOSE/OUTCOME	FY 24-25	PRELIMINARY FY 25-26	INCREASE/ (DECREASE)	INITIAL TERM
<b>CATEGORY 1: Substance Use Disorder (SUD) Treatment Continuum Expansion High Impact Abatement Activity (HIAA) #2: Create new or expanded SUD treatment infrastructure</b>			<b>\$907,700</b>	<b>\$1,085,358</b>	<b>\$177,658</b>	
<b>HCA-Ambulatory Care</b>	Addition of One (1) Fixed Term Alcohol/Drug Treatment Specialist II- Position Allocation	ADTS allocations will allow Ambulatory Care to open a second site in Oxnard for outpatient specialty addiction medicine and bring Medication for Addiction Treatment (MAT) for opioid use disorder and other substance use disorders to this large population.	\$81,400	\$81,400	\$0	3 years
<b>HCA-Ambulatory Care</b>	Expansion of Addiction Medicine Clinic to a second site in Oxnard, providing services one day per week with a fellowship-trained physician and support staff.	Adding a second site will increase access for patients seeking treatment for addiction and will provide a connection to inpatient detoxification services when needed. The site will provide ongoing support in the outpatient setting for patients after they have received inpatient services.	\$108,000	\$108,000	\$0	3 years
<b>HCA-Ambulatory Care</b>	Ambulatory Care Primary and Specialty Provider Training and Events	To increase access to appropriate treatment, our addiction medicine team will provide ongoing education to primary care physicians within the county. Trainings will allow ambulatory care clinicians to provide more effective, compassionate care that includes linkage to appropriate substance use treatment.	\$13,600	\$13,600	\$0	3 years
<b>HCA-VCMC</b>	Support for Two (2) Substance Use Navigators in the VCMC Emergency Department	Staff ensures that individuals leaving the emergency departments or those who are unsheltered are linked quickly and seamlessly to the next level of SUD care indicated.	\$240,000	\$240,000	\$0	1 year
<b>HCA-BH</b>	<b>NEW</b> -Support for Substance Use Navigators	Conejo Health staff ensures that individuals leaving the emergency departments, with a focus on those who are unsheltered, are linked quickly and seamlessly to the next level of SUD care indicated.	\$0	\$80,000	\$80,000	1 year
<b>HCA-BH</b>	Addition of One (1) Alcohol Drug Dependency	Position to support Whole Person Care Street Outreach and Backpack Medicine to connect unsheltered individuals to SUD treatment.	\$81,400	\$106,358	\$24,958	3 years

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	Treatment Specialist II in Substance Use Services (SUS) Care Coordination					
	SUD Residential Treatment costs	Funds to an existing residential provider to match their rates for effective withdrawal management for Ventura County residents.	\$150,000	\$150,000	\$0	3 years
	MAT Prescribing Expansion, Training, Tools, Technical Assistance and Local PD	Expands medications for opioid use disorders (MOUD) prescribing in Ventura County, primarily buprenorphine (Suboxone), through learning events, training, and technical assistance.	\$39,305	\$100,305	\$61,000	3 years
	SUS Medical Director (10%) Professional Services Training	Professional medical education, training, and technical assistance to increase prescribing of MOUD.	\$60,695	\$60,695	\$0	3 years
	Pyxis Medication Station	The VCBH medication for addiction treatment (MAT) clinic at Simi Valley MAT Clinic offers long-acting injectable buprenorphine including Sublocade and Brixadi to clients with opioid use disorder. To allow for more flexibility with a range of dosing options and the ability to perform same-day, in-office transitioning to Brixadi (after a single transmucosal dose of buprenorphine – i.e. Suboxone), the non-refrigerated Pyxis machine stores MAT medication on-site via a secure, lockable medication solution, streamlines medication inventory via Cloud Based software, and minimizes burden on VCBH MAT nursing and pharmacy staff.	\$133,300 (Williams Dr. Clinic)	\$145,000	\$11,700	One-Time; \$4,800 annual service thereafter
<b>CATEGORY 2: Expanding Overdose Awareness Among Vulnerable Population</b>						
<b><i>HIAA #3: Addressing the needs of communities of color and vulnerable populations (including sheltered and unsheltered homeless populations) that are disproportionately impacted by SUD.</i></b>			<b>\$1,527,183</b>	<b>\$2,052,089</b>	<b>\$524,906</b>	
<b><i>*HIAA # 6: The purchase of naloxone for local entities including for distribution and efforts to expand access to naloxone for opioid overdose reversals</i></b>						

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<b>HCA-PH</b>	Program Administrator	Will serve as VCPH main point-of-contact on opioid crisis efforts and the lead on supporting/expanding Syringe Exchange Program (SEP), Narcan, education, and distribution and other harm reduction efforts (including fentanyl test strip distribution), Latino community outreach and messaging, and data reporting.	\$139,281	\$139,281	\$0	3 years
	Training and Education Assistant*	Will staff the SEP and other sites for bilingual Narcan and fentanyl distribution and opioid outreach and education and will support provider (both first responder and medical provider) outreach, education and training support.	\$104,904	\$103,550	\$(1,354)	3 years
	Overdose Prevention Program Operating Expenses	Related program costs (technology, supplies, etc.) supporting the SEP's work with vulnerable populations, including the unsheltered population.	\$49,656	\$70,814	\$21,158	3 years
	Countywide Naloxone Dispenser Project*	Additional Naloxone dispensers and related operating costs to place, operate, and maintain these dispensers and institutional kits to partners throughout the county. VCPH will be coordinating the distribution and management of these dispensers.	\$49,000	\$121,346	\$72,346	One-Time
	One (1) Regular Full-Time Community Service Coordinator (CSC)*	The CSC will assist with the coordination of the Countywide Naloxone Dispenser Project and institutional kits throughout the county. This includes placement of wall dispensers, onboarding of new locations, providing education to participating locations, maintaining an accurate inventory, providing technical support and effective communication with site leadership. The CSC will also collaborate with other community partners to identify key locations for Narcan wall dispensers.	\$78,336	\$117,504	\$39,168	Ongoing
	<b>NEW</b> -Health and Education Assistant	The Health Education Assistant (HEA) I/II will be available at Syringe Exchange sites to provide education and linkage to community resources, linkage to care for screening and treatment of infectious diseases and screening for HIV and Hepatitis C testing. The HEA will coordinate	\$0	\$84,952	\$84,952	3 years

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<b>HCA-PH</b>		educational materials, presentations, and events for the community on overdose prevention and harm reduction and will conduct AB 890 classes.				
	<b>NEW</b> -Community Health Worker*	The CHW will monitor and manage the Narcan inventory and all related supplies, optimizing storage and ordering supplies when needed. The CHW will assist with the distribution of Narcan kits at public events and will support the outreach team. The CHW will restock Narcan vending machines and institutional kit locations.	\$0	\$80,527	\$80,527	3 years
	<b>NEW</b> -Public Health Nurse	The RN-Public Health will be available to coordinate additional testing and treatment for infectious diseases through the Syringe Exchange sites, OneStop and Backpack Medicine reducing and mitigating outbreaks among high-risk populations, such as the unhoused and those with substance use disorders.	\$0	\$179,928	\$179,928	3 years
	<b>NEW</b> -Public Health Nurse .5 FTE	The RN-Public Health will coordinate the Perinatal Substance Use Program and provide training and technical support to health care professionals working in obstetrics and primary care to administer screening tools, provide case management, care coordination and education through home visitation for pregnant and postpartum women with SUD referred for services. They will provide training to health care professionals on best practices for compliance with federal requirements for infants born with Neonatal Abstinence Syndrome (NAS) and collaborate with local hospitals to support a referral system to ensure linkage to care and resources for infants born with NAS.	\$0	\$89,964	\$89,964	3 years
<b>CEO</b>	Community Messaging: Enhanced radio, ad placements, streaming and broader range media,	Expand current media campaign to increase awareness of fentanyl risks and its impact on Ventura County, provide treatment access information and to decrease the stigma related to talking about substance misuse and substance use disorders, with a focus on vulnerable populations. Secure print ad placements across	\$300,000	\$358,375	\$58,375	3 years

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	support for location-based messaging	seven publications throughout the county to optimize campaign outreach to residents to raise awareness regarding the dangers of Fentanyl and available resources.				
<b>HCA-BH</b>	Addition of One (1) Community Service Coordinator Position Allocation*	Position to coordinate direct overdose prevention outreach to vulnerable populations, including use of new mobile prevention unit, dedicated to the Overdose Prevention Program to reduce overdose risk and distribute OD kits.	\$105,000	\$135,929	\$30,929	3 years
	Fentanyl Test Strip Project with Public Health and Ambulatory Care	Funds to expand fentanyl test-strip training and distribution efforts targeting stimulant users, including unsheltered individuals and field and farm workers.	\$90,000	\$110,000	\$20,000	3 years
	Addition of Two (2) Alcohol Drug Treatment Specialist (ADTS)  (Modified from Two (2) Community Service Workers)	These positions will provide substance use information to the community in both Spanish and English; participate in countywide community events; make presentations to key audiences; connect people to SUD treatment; and reach the underserved and at-risk communities while being mindful of cultural norms and ethnic/linguistic disparities.	{ \$219,980 } Move to Category 3	{ \$258,817 } Move to Category 3	{ \$38,837 }	3 years
	Addition of One (1) Fixed Term Community Service Coordinator Position Allocation*	Position to coordinate direct overdose prevention outreach to vulnerable populations, including use of new mobile prevention unit, dedicated to the Overdose Prevention Program to reduce overdose risk and distribute OD kits.	\$126,843	\$134,919	\$8,076	3 years
	Latinx Community Messaging: Enhanced support for location-based messaging - Hispanic Indoor media	Hispanic Indoor Media (HIM) offers geotargeted outdoor media. Using posters and framed ad-boards in convenience stores, laundromats and salons and barbers shop locations to reach higher-risk populations, including Oxnard, Santa Paula, Port Hueneme, Fillmore, and Ventura, in both Spanish and English.	\$75,000	\$75,000	\$0	3 years
	Community overdose prevention training and distribution program	Two Trees Community Church will provide Opioid Crisis Response services, including (1) professional development and capacity building, (2) culturally and linguistically appropriate Overdose Prevention resources in Spanish and American Sign Language (ASL), and (3) locally	\$332,353	\$200,000	\$(132,353)	3 years

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		supported Sustainable Opioid Response plan for Ventura County report.				
	Countywide Naloxone Dispenser Project*	As part of the Countywide Naloxone Dispenser Project, and in collaboration with VCPH, additional naloxone dispensers will be placed in County locations and existing naloxone distribution sites. The units hold up to 40 naloxone boxes each.	\$26,810	\$0	\$(26,810)	One-Time
<b>Medical Examiner's Office</b>	Expand Toxicology Testing Capacity	Expand toxicology testing due to increases in reported deaths. Will allow testing for identification of emerging novel substances such as fentanyl analogs and Xylazine, as well as additional testing for other drug related deaths including suicides and will benefit vulnerable populations by warning them about dangerous changes in the drug supply.	\$50,000	\$50,000	\$0	3 years
<b>CATEGORY 3: Early Intervention for Young People</b>						
<b>HIAA #5: Interventions to prevent drug addiction in vulnerable youth</b>			<b>\$854,900</b>	<b>\$741,432</b>	<b>\$(113,468)</b>	
<b>HCA-BH</b>	Adolescent Prevention Education Staff for youth engagement and coordination of efforts with County schools.	Prevention lead staff to spearhead opioid and other substances youth educational campaigns.	\$194,920	\$220,615	\$25,695	3 years
	Addition of Two (2) Alcohol Drug Treatment Specialist (ADTS)  (Modified from Two (2) Community Service Workers)	These positions will provide substance use information to the community in both Spanish and English; participate in countywide community events; make presentations to key audiences; connect people to SUD treatment; and reach the underserved and at-risk communities while being mindful of cultural norms and ethnic/linguistic disparities.	\$219,980 Formerly Category 2	\$258,817	\$38,837	3 years
	Application, Content Development, Curriculum Infusion, Digital Learning - Chorus Digital Health	Provide up to date virtual learning platform for youth opioid education and ensure countywide use of educational and informational content about opioid risk to inform youth and prevent harm.	\$250,000	\$110,000	\$(140,000)	2 years

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	System, promoted by VCOE					
	Prevention-focused information dissemination and increased Opioid and Illicit Drug Use prevention awareness program.	Increase student and family awareness of drug risk and protective factors using updated and upgraded curriculum.	\$190,000	\$152,000	\$(38,000)	3 years
<b>CATEGORY 4: Overdose Prevention and Access to Treatment for Justice Involved Individuals</b>						
<b><i>HIAA #4: Diversion of people with SUD from the justice system into treatment, including by providing training and resources to first and early responders (sworn and non-sworn) and implementing best practices for outreach, diversion and deflection, employability, restorative justice, and harm reduction</i></b>			<b>\$819,568</b>	<b>\$819,568</b>	<b>\$0</b>	
<b>Public Defender</b>	Addition of One (1) Community Services Coordinator (Sentencing Specialist) Position Allocation	Sentencing Specialist (SS) position will be used to conduct a comprehensive screening and assessment to determine clients' needs. The SS will collaborate with other County agency partners and community-based organizations to locate suitable SUD treatment programs for clients, secure transportation, and confirm bed availability.	\$130,000	\$130,000	\$0	Ongoing
	Establish Sober Living Fund	An established fund will increase referrals for treatment placements into sober living programs that would otherwise prevent indigent clients from entering due to inability to pay for much-needed treatment services.	\$70,000	\$70,000	\$0	3 Years
	Addition of One (1) Legal Processing Assistant III Position Allocation	Working in collaboration with the Sentencing Specialist, this position will support and assist with clerical duties and other administrative functions associated with substance use treatment program placement for clients, including documentation, billing, scheduling, etc.	\$92,720	\$92,720	\$0	Ongoing
<b>Probation Agency</b>	Sober Living Program Expansion	Funding will be used to expand sober living program services to adult clients to provide a safe and supportive environment for individuals in recovery.	\$365,000	\$365,000	\$0	Ongoing

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	Public Safety-First Aid Training for Sworn Staff	Funding will cover 24-hour Public Safety-First Aid (PSFA) training, which includes Naloxone training and the subsequent mandated bi-annual training for all agency sworn staff. Expanding this training to all sworn staff will permit them to carry and administer Naloxone for emergent situations while in the Juvenile Facilities, in the office, and while conducting supervision in the field.	\$60,000	\$60,000	\$0	3 Years
VCSO	Sublocade Program Expansion	In concert with the Sheriff's Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP), funds will be used to purchase and administer additional doses of sublocade injectable medication to adult inmates. This program aims to address the rising prevalence of substance use disorders through early identification of persons in the county jail system and improved delivery of treatment and supportive services.	\$101,848	\$101,848	\$0	3 Years
<b>CATEGORY 5: Opioid Abatement Strategies Research and Evaluation</b>			<b>\$308,000</b>	<b>\$293,000</b>	<b>\$(15,000)</b>	
HCA-BH	RBA Evaluation-Establish/Measure Ongoing Reach, Quality, Outcomes	Builds local capacity for data collection and evaluation of OSF programs and strategies, making data available to the public in annual reports and on public-facing data dashboards.	\$308,000	\$293,000	\$(15,000)	3 Years
<b>CATEGORY 6: Enhanced Opioid Response Planning and Coordination</b>			<b>\$423,375</b>	<b>\$477,425</b>	<b>\$54,050</b>	
HCA-BH	COAST Training Activities and Events, Including Town Hall, meetings and conferences.	Series of informational community events, town hall meetings and forums to promote a shared awareness of the opioid crisis across the county.	\$34,750	\$34,750	\$0	3 Years
	<b>NEW-</b> Software/platform for data collection for COAST	Software/platform for data collection for COAST	\$0	\$14,400	\$14,400	One-Time
	Opioid Response Program and Operating Activities	Support for enhanced opioid response services and activities.	\$240,625	\$255,460	\$14,835	3 Years



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	1 FTE Sr. Program Administrator with COAST	Position to support and coordinate the Opioid & Illicit Drug Workgroup and COAST activities to improve lives and decrease fatal opioid overdoses in Ventura County.	\$148,000	\$172,815	\$24,815	3 years
<b>TOTAL REVISED OPIOID SETTLEMENT FUNDS SPENDING PLAN AS OF FY 25-26</b>			<b>\$4,840,726</b>	<b>\$5,468,871</b>	<b>\$628,145</b>	