

FY 2024-25 CDBG Funding Recommendations

Project Type	Area Served	District	Applicant	Activity Title	2024-25 Requested	2024-25 Recommendations
Public Service Activities - Maximum Available (APPROXIMATE) - 15%: \$214,326						
YS	F, S, U	3	Big Brothers Big Sisters of Ventura County, Inc. (BBSVC)	Keeping Kids Connected	32,000	-
OS	F, M, S	4	Catholic Charities	Moorpark Community Service Center	25,000	20,000
OS	C	All	Livingston Memorial Visiting Nurse Association & Hospice	Subsidized Care for Low-Income Ventura County Residents	20,000	-
SS	U	5	Many Mansions	Community Services—Rancho Sierra Senior Apartments	30,000	30,000
OS	U (J)	1	Mesa	TAY Transitional Housing and Supportive Services	100,000	54,326
OS	F, P, S, U	3, 5	Mixteco Indigena Community Organizing Project (MICOP)	Domestic Violence Education for Mixteco/Indigenous	35,000	25,000
HS	J, P	1	Peoples' Self-Help Housing Corporation	Housing the Homeless and Homeless Prevention - El Patio	30,000	-
HS	S	3	SPIRIT of Santa Paula	Homeless Services	161,787	85,000
HS	C	1	Turning Point Foundation	Our Place Safe Haven Shelter	45,000	-
MAXIMUM PUBLIC SERVICE FUNDS AVAILABLE (APPROXIMATE) - 15%: \$214,326					Subtotal: 478,787	214,326
Unrestricted						
HRP	U	3	Cabrillo Economic Development Corporation	Valle Naranjal Apartments	250,000	- *
PFI	F	3	City of Fillmore	Boys & Girls Club - Window Replacement	172,509	-
PFI	F	3	City of Fillmore	Delores Day Park Restroom Reconstruction	280,000	-
PFI	F	3	City of Fillmore	Sheills Park - Parking Lot	190,320	-
PFI	F	3	City of Fillmore	Sheills Park - Restroom Rehab	220,000	-
HRP	C	All	Habitat for Humanity	Habitat Home Repair	500,000	150,000 *
HRP	S	3	Housing Authority of the City of Santa Paula (HACSP)	El Dorado Apartments Rehabilitation Project	191,875	-
HRP	S	3	Housing Authority of the City of Santa Paula (HACSP)	Harvard Place Apartments Rehabilitation Project	156,470	-
AHO	C	All	Ventura County Community Development Corp. (VCCDC)	Hope to Home (Home Purchase Assistance)	240,000	160,000 *
<i>Unallocated / (Potential Shortfall)</i>						18,749
UNRESTRICTED CDBG FUNDS AVAILABLE (APPROXIMATE): \$328,749					Subtotal: 2,201,174	328,749
Program Administration - Maximum Available (20%): \$285,768						
PA	EA		Housing Rights Center	Fair Housing Program	22,293	22,293
PA	EA		County - Community Development Department	Program Administration	263,475	263,475
MAXIMUM ADMINISTRATIVE FUNDS AVAILABLE - 20%: \$285,768					Subtotal: 285,768	285,768
					CDBG (23-24)	1,428,843
					CDBG-Prior Year - committed	(600,000)
					CDBG TOTAL:	828,843
* CONTINGENCY - BACKUP PROJECTS, MAXIMUM ADDITIONAL FUNDING:						
HRP	U	3	Cabrillo Economic Development	Valle Naranjal Apartments	250,000	250,000
PFI	F, U	3	Fillmore-Piru Veterans Memorial District	Veterans Memorial Facility Rehab		600,000
HRP	C	All	Habitat for Humanity	Habitat Home Repair	500,000	350,000
AHO	C	All	Ventura County Community	Hope to Home (Home Purchase Assistance)	240,000	80,000
						1,280,000

Project Type (from Annual Action Plan):

AHO - Affordable Housing Opportunities
DPR - Disaster Planning and Recovery
ED - Economic Development
HRP - Housing Rehabilitation and Preservation
HS - Homeless Services
OS - Other Supportive Services
PA - Planning and Administration
PFI - Public Facilities and Infrastructure
SS - Senior Services
YS - Youth Services

Area Served:

C - Countywide
F - Fillmore
J - Ojai
M - Moorpark
P - Port Hueneme
S - Santa Paula
U - Unincorporated