

September 26, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

SUBJECT:

Approval of, and Authorization for the Health Care Agency (HCA) Director or Designee to Sign, Amendment No. 9 to County Contract No. 7249 with Crothall Laundry Services Inc. (Crothall) for Laundry Services Effective August 10, 2023, Increasing the Not-to-Exceed Amount by \$995,589 from \$7,083,234 to \$8,078,823, Extending the Contract through October 31, 2024, and Updating the Clinic Location List; Ratification of HCA Authorization for Crothall to Provide Services Under the Terms of the Amendment in Anticipation of Your Board's Approval.

RECOMMENDATION:

That your Board approve, and authorize the Health Care Agency (HCA) Director or designee to sign, amendment No. 9 to County contract No. 7249 with Crothall Laundry Services Inc. (Crothall) effective August 10, 2023, extending the term of the contract through October 31, 2024, increasing the contract not-to-exceed amount by \$995,589 from \$7,083,234 to \$8,078,823, and updating the clinic location list, and ratify HCA's authorization for Crothall to provide services under the terms of the amendment in anticipation of your Board's approval.

REASON FOR RATIFICATION:

The Santa Paula Medical Clinic moved to a new temporary location effective August 10, 2023. HCA authorized Crothall to provide services to this new location in anticipation of your Board's approval of the amendment.

FISCAL IMPACT:

Mandatory:	No
Source of Funding:	VCMC Operating Revenues/Collections
Funding Match Required:	None
Impact on Other Departments:	N/A

Summary of Annual Revenues and Costs Under this agreement:

	<u>Contract Year 23-24</u>	<u>Contract Year 24-25</u>
REVENUE:	\$995,589	\$0
DIRECT COSTS:	\$995,589	\$0
INDIRECT COSTS:	Minor	Minor
Net Revenue <cost>	\$0	\$0

CURRENT FISCAL YEAR BUDGET:

Current FY 2023-24 Budget Projections for Ventura County Medical Center #3300				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Expenditures	\$673,790,899	\$673,790,899	\$673,790,899	\$0
Revenue	\$665,452,626	\$665,452,626	\$665,452,626	\$0
Operational Income/(Loss)	(\$8,338,273)	(\$8,338,273)	(\$8,338,273)	\$0

Sufficient revenue and appropriations are included in the FY 23-24 adopted budget. The operational income includes "Operating Transfers In" that are primarily attributed to County contribution.

DISCUSSION:

Pursuant to Government Code Section 25502.5, approval must be secured from your Board for all services that are expected to exceed the Purchasing Agent's authority (\$200,000 per contractor) during the fiscal year.

Crothall has been providing laundry services for various HCA facilities since November 2015. The amendment before your Board extends the current contract through October 31, 2024, and increases the not-to-exceed amount to \$8,078,823. Additionally, the clinic location list has been updated to include the temporary location of the Santa Paula Medical Clinic, effective August 10, 2023.

This letter has been reviewed by the County Executive Office, County Counsel, Auditor-Controller's Office, and General Services Agency Procurement Services. If you have any questions regarding this item, please call John Fankhauser, M.D., Chief Executive Officer, County Hospitals, at 805-652-6058 or Theresa Cho, M.D., Chief Executive Officer, Ambulatory Care, at 805-339-1192.



Theresa Cho, M.D.
Chief Executive Officer, Ambulatory Care



John Fankhauser, M.D.
Chief Executive Officer, County Hospitals



Barry L. Zimmerman
Health Care Agency Director

Exhibit 1 – Crothall Laundry Services Inc. – Amendment No. 9 to Contract No. 7249