



FY 2024-2028 Capital Projects Programs

For the County Executive Office and Public Works Agency

CIP General Plan Conformance Review

The Why

- ▶ Government Code 65401 and 65402(a)
- ▶ Annual Submission to County and City Planning Agencies

PWA Estimated CIP Costs – FY 2024-28

Department	FY 2023-24	FY 2025-28	5-Year Total
Roads & Transportation	\$22,502,991	\$137,096,450	\$159,599,441
Water & Sanitation	\$17,252,190	\$82,357,630	\$99,609,820
Watershed Protection	\$36,519,879	\$35,908,000	\$72,427,879
Total	\$76,275,060	\$255,362,080	\$331,637,140



El Rio Pedestrian Improvements

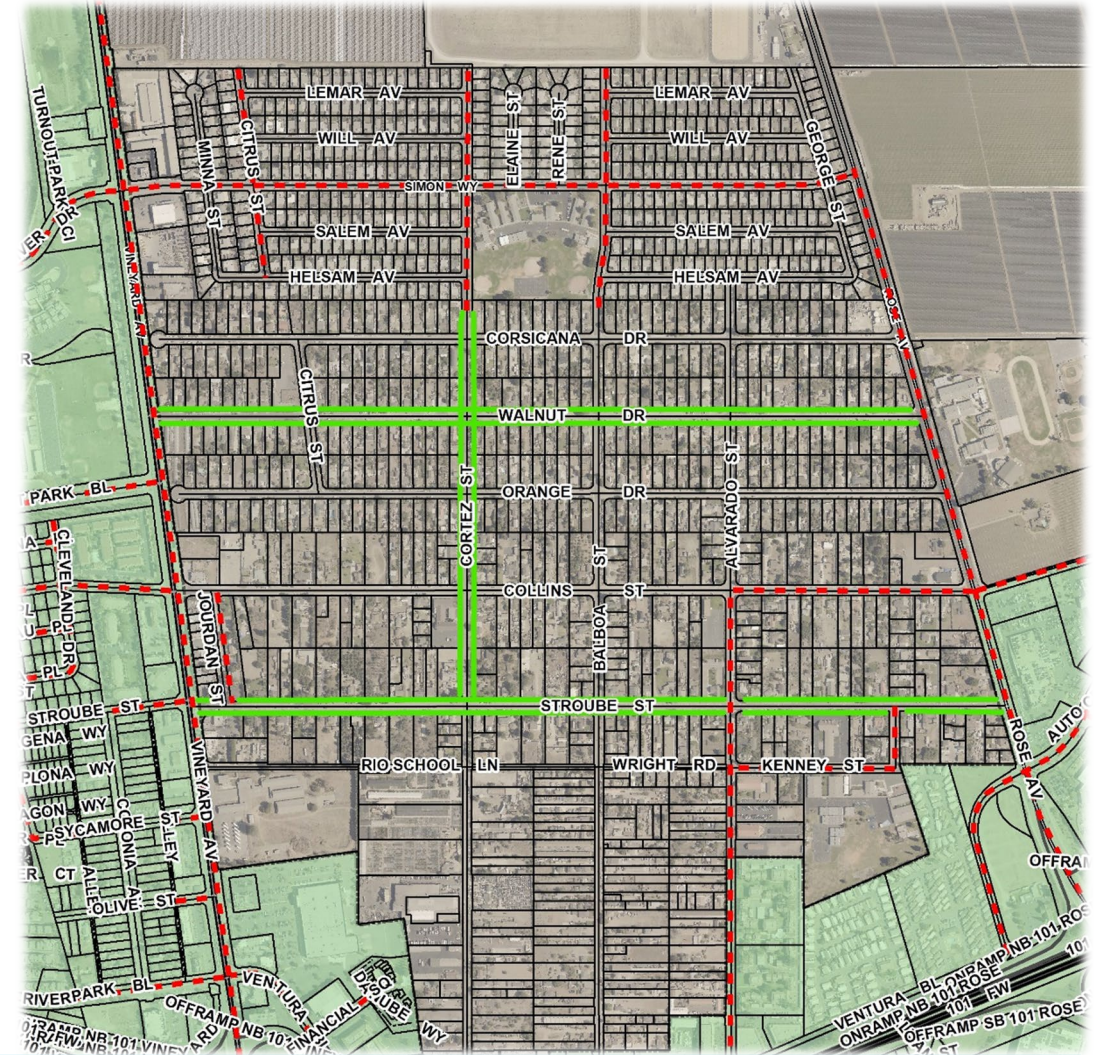
- ▶ Pedestrian improvements at various locations in the El Rio Area
 - Improve Public Safety
 - Accessibility to local points of interest such as parks, schools, community center, and local businesses
 - Close sidewalk gaps

- ▶ Funding

- Active Transportation Program Cycle 5 (Federal Grant)
- Design & Construction Phase: \$6,150,000
- 3 Year Project

LEGEND

- Existing Sidewalks
- Proposed Sidewalks
- City of Oxnard



Saticoy Pedestrian Improvements



- ▶ Pedestrian improvements at various locations in the Saticoy Area
 - Improve Public Safety
 - Accessibility to local points of interest such as parks, library, community center, and local businesses
 - Close sidewalk gaps
- ▶ Funding
 - Active Transportation Program Cycle 6 (State Grant)
 - Design & Construction Phase: \$3,497,000
 - 4 Year Project

Legend

- Existing Sidewalk
- Proposed Sidewalk
- City of Ventura



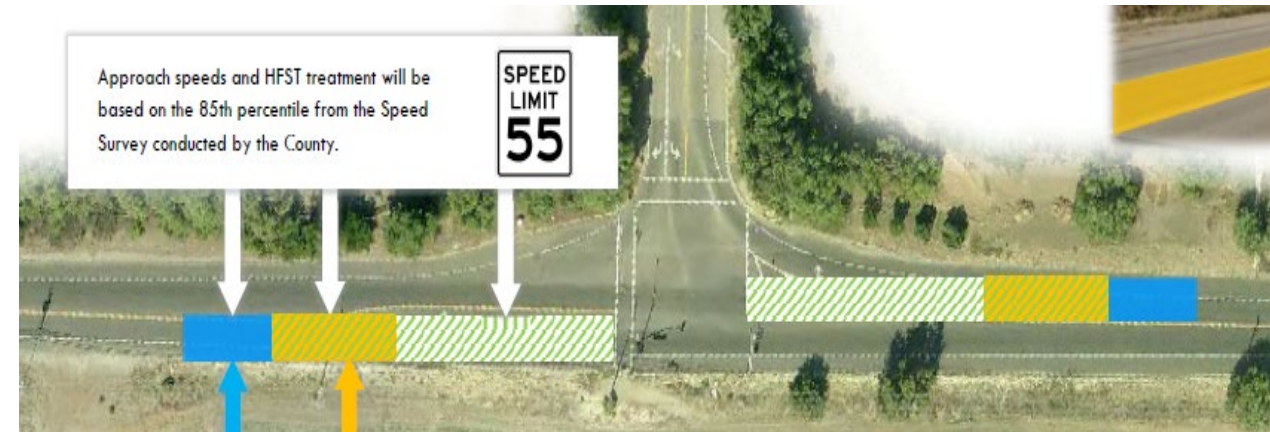
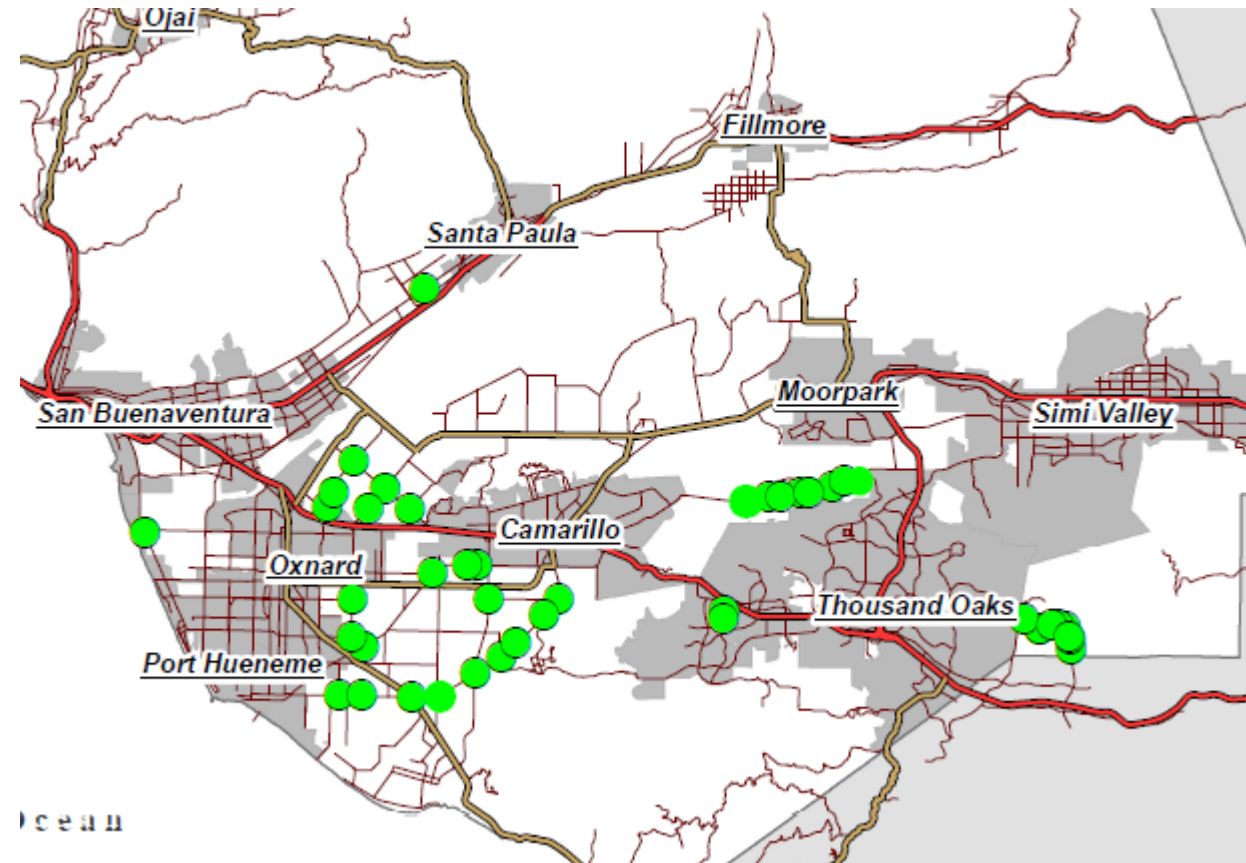
Install RRFB At
Busy School
Crosswalks

PROPOSED



Intersection Improvements – Countywide

- ▶ Signal backplate borders, dilemma zone detection, high-friction surface treatment



Well No.97 Replacement Project

Re-drill and rehabilitate surface facility with filtration of Well No. 97

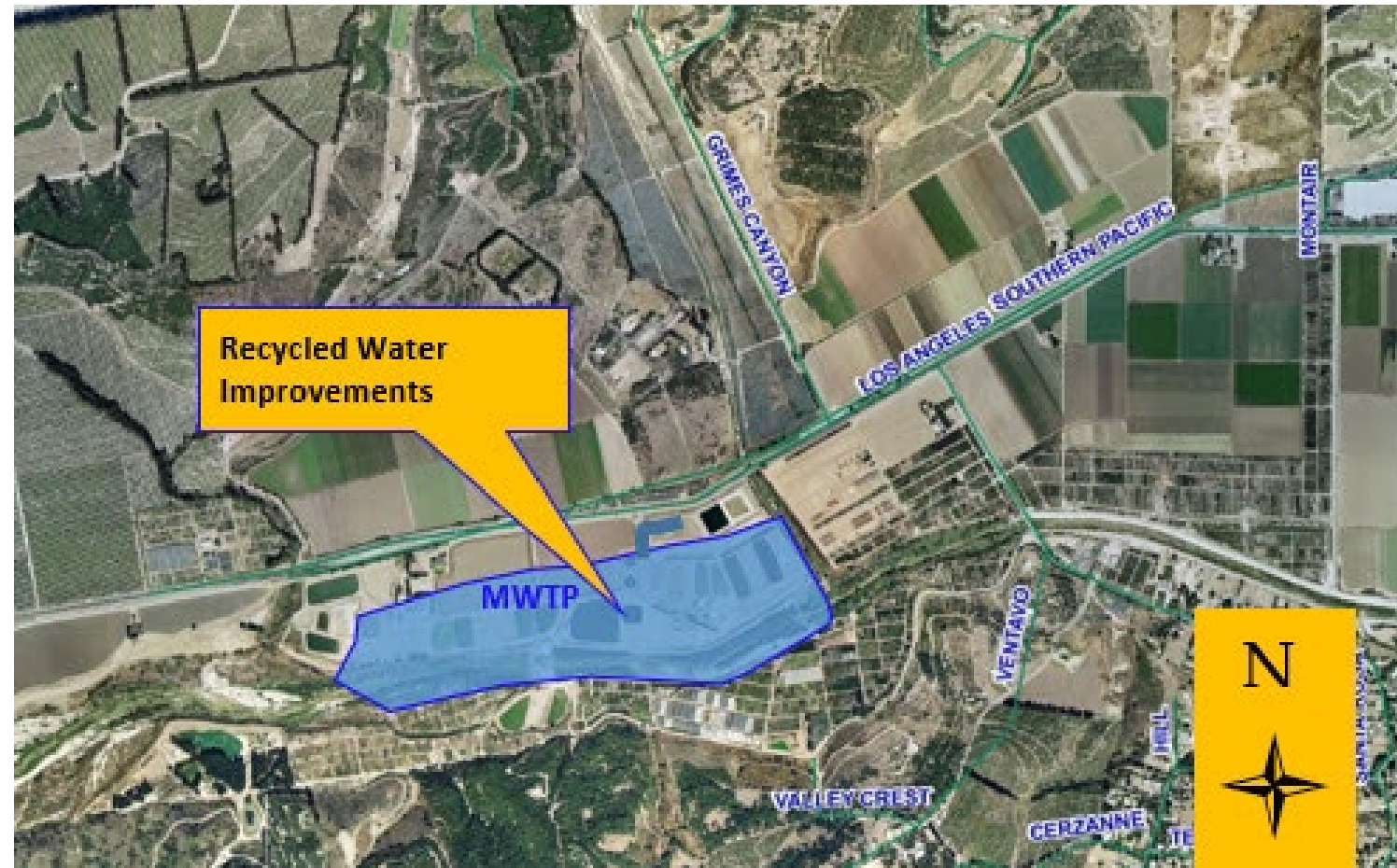
- ▶ Re-Drill Construction Cost: \$2,066,546
- ▶ Completion of Re-Drill: August 2023
- ▶ Completion of Surface Facility: August 2026



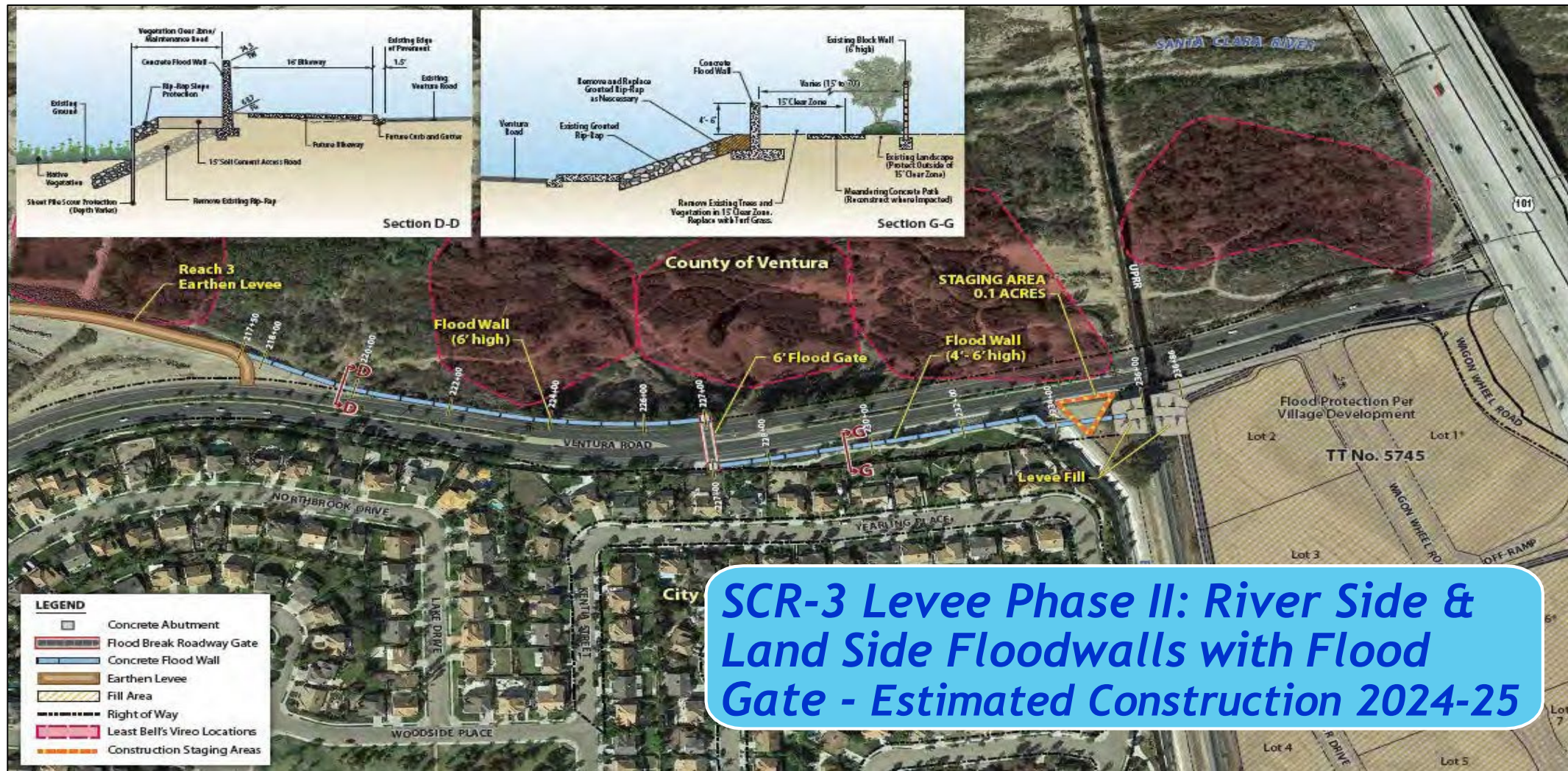
Water Supply Reliability Program

Water supply/Water quality improvement, Distribution System Expansion to New Developments And Storage Improvement

- ▶ FY23-24 Design and Construction Cost: \$6,550,000
- ▶ Completion Date: June 2024
- ▶ FY24-25 Design and Construction Cost: \$481,000
- ▶ Completion Date: June 2025

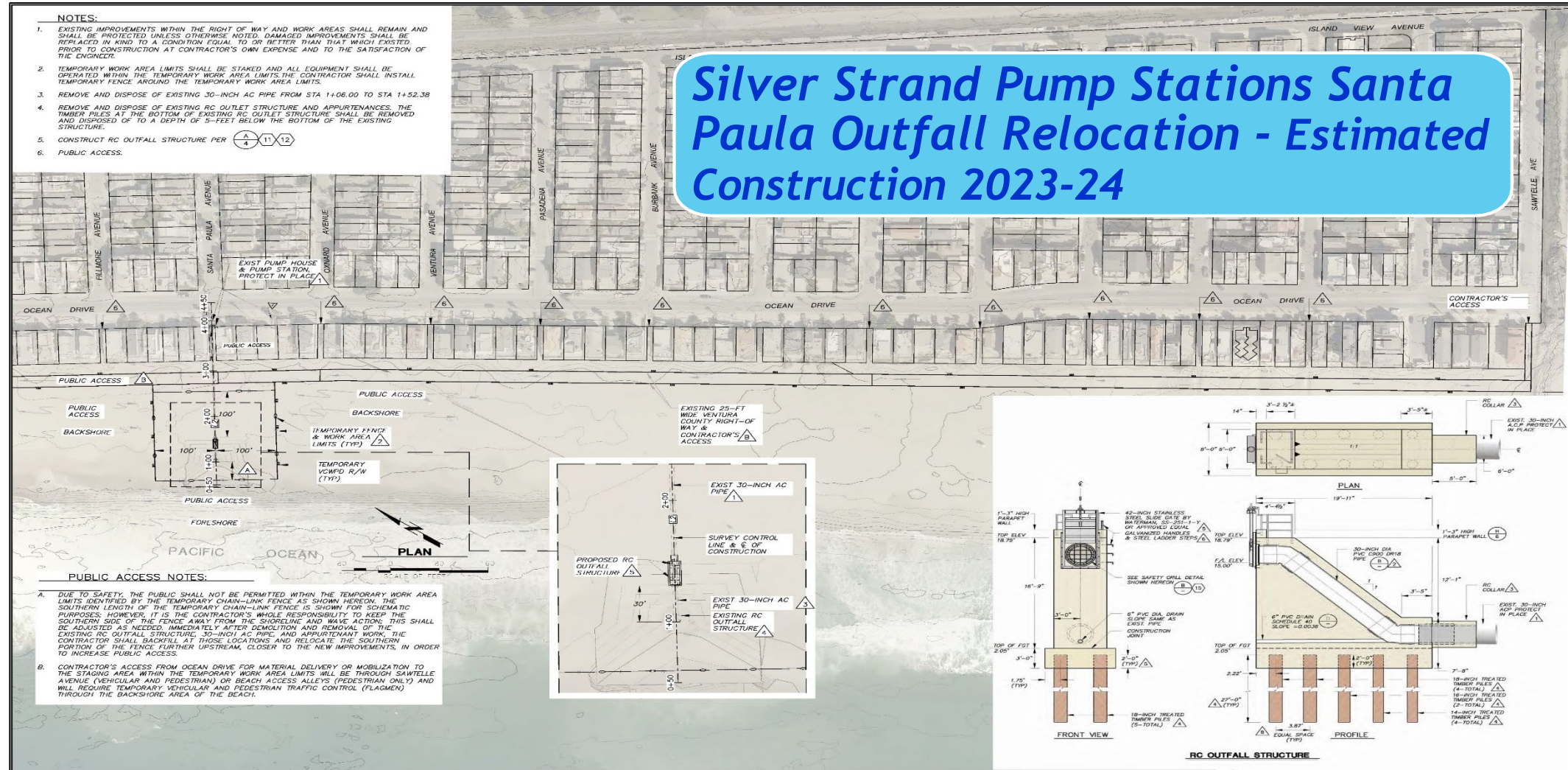


Santa Clara River Levee 3 – Phase II



Silver Strand Pump Stations Santa Paula Outfall Relocation

Silver Strand Pump Stations Santa Paula Outfall Relocation - Estimated Construction 2023-24



3 Phases: Repair/Adjust Tops of Emergency Overflows, Repair and Slurry Seal AC Paved Access, Install Concrete Edge and Remove and Reinstall Fencing along failing portions of AC Access.



PUBLIC
VENTURA COUNTY
WORKS

Questions?



Recommendation to Receive & File
