

Central Services
Joan Araujo, DirectorEngineering Services
Vacant, DirectorRoads & Transportation
Anitha Balan, DirectorWater & Sanitation
Vacant, DirectorWatershed Protection
Jeff Palmer, Director

July 23, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: **Approval of, and Authorization for the Public Works Agency Director or His Designee to Execute, Contract Change Order No. 11 for the Ventura County Medical Center North Tower MRI Project for a Time Extension and Compensation Due to Delays for \$174,810; Specification No. CP23-05; Project No. P6T21010; Supervisorial District No. 1.**

Recommendations:

1. Approve, and authorize the Public Works Agency Director or his designee to execute, Contract Change Order No. 11, attached hereto as Exhibit 2, to the construction contract with MIK Construction Inc. of Artesia, California for the Ventura County Medical Center North Tower MRI Project to extend the contract completion date and to compensate the contractor due to project delays in an amount of \$174,810.

Fiscal/Mandates Impact:

Mandatory: No
Source of Funding: Lease Revenue Bonds
Funding Match Required: None
Impact on Other Department(s): None

Summary of Revenue and Total Costs:

		<u>FY 2024-25</u>		<u>FY 2025-26</u>
Revenue:	\$	174,810	\$	0
Costs:				
Direct	\$	174,810	\$	0
Indirect – Agency/Dept.		0		0
Indirect – County CAP		0		0
Total Costs	\$	174,810	\$	0
Net Costs	\$	0	\$	0
Recovered Indirect Costs	\$	0	\$	0



Discussion:

On May 7, 2019, your Board and the Board of Directors of the Ventura County Public Financing Authority approved the Health Care Agency's use of the remaining bond funding and the interest earned on proceeds, totaling \$18.5 million, for various Ventura County Medical Center (VCMC) capital improvement projects that would improve VCMC's operational and fiscal outlook. That approval includes the VCMC North Tower MRI Project (Project).

The available funds represent no additional debt for VCMC. They reflect the entire remaining proceeds from the original bond approved by your Board.

VCMC currently has one 3T Magnetic Resonance Image (MRI) machine. While this is useful for high-definition images, the equipment is not able to be used on all patients. The proposed new MRI suite will be equipped with a 1.5T MRI that will allow expecting patients and patients with implants and devices to have an MRI. VCMC is currently renting a 1.5T MRI trailer, which is in the parking area adjacent to the Emergency Department. The addition of the new 1.5T MRI suite will enhance the patient experience and create improved staff efficiencies. The scope of this Project is interior improvements in the shell space that include installing electromagnetic shielding, interior partitions, mechanical, electrical, fire protection, finishes, and seismic anchoring of the equipment.

On September 12, 2023, your Board awarded the construction contract to MIK Construction Inc. The original contract completion date was April 15, 2024. However, significant delays have occurred due to changed conditions including the need to relocate existing overhead infrastructure that would impact the MRI equipment and coordination of technical details for the installation of the Radio Frequency (RF) shielding. As a result of these delays, the revised anticipated completion date is October 31, 2024.

Contract Change Order (CCO) No. 11 includes additional compensation to the contractor for extended general conditions.

A vicinity and location map has been included as Exhibit 1.

The estimated project costs are as follows:

Design (includes preliminary engineering, permitting, design):	\$ 221,000
Construction Engineering (includes testing, inspection & observation, construction administration, and project engineering):	\$ 253,000
Construction Contract Amount Including CCO No. 11:	\$ 2,064,235
Contingency:	\$ 261,765
TOTAL	\$ 2,800,000



Strategic Plan:

This item contributes to the Board of Supervisors 2024–2027 strategic priority to provide:

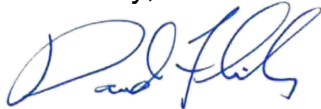
- I. Healthy, safe, and resilient communities through
 1. Providing equitable and timely access to quality healthcare, mental health, and public health services.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, County Counsel, and the Health Care Agency.

If you have any questions concerning this item, please contact:

<u>Person</u>	<u>Telephone No.</u>	<u>Subject Matter</u>
Brian D'Anna	805-654-2025	Contracting, Project Management and Technical requirements
Dr. John Fankhauser	805-652-6058	Project Justification
Evelyn Hamilton	805-677-5206	Project Financing

Sincerely,



David Fleisch, P.E.
Assistant Director

Attachments:

Exhibit 1 – Vicinity and Location Map
Exhibit 2 – CP23-05 CCO No. 11

