

EXHIBIT 1 – FY 2023-24 VCBH DMC-ODS SUD Contracts Summary

Exhibit #	Division Number	Contractor	Service Description	FY 22-23 Amount	Proposed FY 23-24 Amount	Increase/ (Decrease)
Drug Medi-Cal Organized Delivery System (DMC-ODS) Substance Use Disorder (SUD)						
2	3220	Aegis Treatment Centers, LLC (Aegis)	Aegis provides outpatient Narcotic Treatment Program (NTP) services and Medications for Addiction Treatment (MAT) services for adults. Aegis currently has clinics in Oxnard, Santa Paula, Simi Valley, and Ventura with a total licensed capacity of 1,370 clients. From July 1, 2021 to June 30, 2022, Aegis provided services to 737 DMC clients. Since July 2022, Aegis has provided services to 738 DMC clients and estimates serving 745 DMC clients by fiscal year end. In FY 2023-24, Aegis estimates serving 767 DMC clients. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023 through June 30, 2024) and represents an increase of \$290,000 to the maximum agreement amount from the prior fiscal year due to inflationary pressures on medication, staff wages and other program costs. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and funding methodology revisions that stem from VCBH's implementation of the State driven/required California Advancing and Innovating Medi-Cal (CalAIM) initiative. This agreement is funded with Drug Medi-Cal Federal Financial Participation (DMC FFP) and 2011 Realignment funds.	\$6,750,000	\$ 7,040,000	\$290,000
3	3220	HealthRIGHT 360	HealthRIGHT 360 provides three levels of residential treatment services and one level of withdrawal management treatment services for women and their children. The three levels of residential treatment services include: (1) clinically managed low-intensity residential services, (2) clinically managed population-specific high-intensity residential services for adults only, and (3) clinically managed residential services with high intensity for adults and medium intensity for adolescents. HealthRIGHT 360's satisfactory discharge rate is 55%. From July 1, 2021 through June 30, 2022, HealthRIGHT 360 served 151 residential and 109 withdrawal management clients and 68 of those clients received MAT services. Since July 2022, HealthRIGHT 360 served 169 residential and 84 withdrawal management clients and 77 of those clients received MAT	\$3,554,873	\$3,656,650	\$101,777

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			<p>services. HealthRIGHT 360 estimates serving 185 residential and 115 withdrawal management clients and 87 of those clients will receive MAT services by fiscal year end. In FY 2023-24, HealthRIGHT estimates serving 185 residential and 150 withdrawal management clients and 90 of those clients will receive MAT services. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023 through June 30, 2024) and represents an increase of \$101,777 to the maximum agreement amount from the prior fiscal year due to inflationary pressures on medication, staff wages and other program costs. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and funding methodology revisions that stem from VCBH's implementation of the State driven/required CalAIM initiative. This agreement is funded with DMC FFP, State General Fund, Substance Abuse Prevention and Treatment Block Grant (SABG) discretionary, 2011 Realignment, CalWORKS, JCC and AB 109 funds.</p>			
4	3220	Tarzana Treatment Centers, Inc. (Tarzana)	<p>Tarzana provides multiple levels of residential SUD treatment services and residential withdrawal management treatment services for adults and youth. From July 1, 2021 through June 30, 2022, Tarzana served 332 inpatient withdrawal management clients with a completion rate of 69%, 178 adult residential clients with a completion rate of 52% and 16 youth residential clients with a 16% completion rate. Since July 2022, Tarzana served 227 inpatient withdrawal management clients with a completion rate of 66%, 136 adult residential clients with a completion rate of 53%, and 12 youth residential clients with a 34% completion rate. Tarzana estimates serving 272 inpatient withdrawal management clients, 164 adult residential clients, and 14 youth residential clients by fiscal year end. For FY 2023-24, Tarzana estimates serving 300 inpatient withdrawal management clients, 170 adult residential clients, and 20 youth residential clients. The proposed FY 2023-24 Agreement is for a twelve month term (July 1, 2023 through June 30, 2024) and represents an increase of \$246,522 to the maximum agreement amount from the prior fiscal year due to inflationary pressures on medication, staff wages and other program costs. In addition, the proposed</p>	\$3,280,416	\$3,526,938	\$246,522

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			Agreement represents substantial contract boilerplate language, rate, and funding methodology revisions that stem from VCBH's implementation of the State driven/required CalAIM initiative. This agreement is funded with DMC FFP, State General Fund, SABG discretionary, 2011 Realignment and AB 109 funds.			
5	3220	Western Pacific Med-Corp. (Western Pacific)	<p>Western Pacific Western Pacific provides outpatient NTP/MAT services for adults. Under the DMC-ODS, NTPs are required to have Methadone, Buprenorphine, Disulfiram, and Naloxone available. NTPs are responsible for prescribing, ordering, and monitoring services, and are reimbursed the costs of the drug and dosing. Methadone, Buprenorphine and Naloxone are used to treat opioid addiction and block the effects of opioids. Methadone, Buprenorphine and Naloxone, used in combination with counseling and behavioral therapies, provide a whole-patient approach to the treatment of opioid dependency. Western Pacific currently has a clinic in Ventura with a total licensed capacity of 450 clients. From July 1, 2021 to June 30, 2022, Western Pacific served 327 DMC clients. Since July 2022, Western Pacific has provided services to 382 DMC clients and estimates serving 400 DMC clients by fiscal year end. In FY 2023-24, Western Pacific estimates serving 400 DMC clients. The proposed FY 2023-24 Agreement is for a one-year term (July 1, 2023 through June 30, 2024) and represents an increase of \$77,400 to the maximum agreement amount from the prior fiscal year due to inflationary pressures on medication, staff wages and other program costs. In addition, the proposed Agreement represents substantial contract boilerplate language, rate, and funding methodology revisions that stem from VCBH's implementation of the State driven/required CalAIM initiative. This agreement is funded with DMC FFP and 2011 Realignment funds.</p>	\$1,800,000	\$1,877,400	\$77,400