

# EXHIBIT D

## Contract Cost Estimate

Clean Harbors - Without PaintCare Program				
Item	Unit	Cost	Qty.	Total
County HHW Events - PPC	Participants	\$128.00	1350	\$172,800.00
County HHW Events - Fillmore	Participants	\$128.00	300	\$38,400.00
County HHW Events - Temporary	Participants	\$138.00	450	\$62,100.00
County HHW Events - E-Waste	Per Event	\$350.00	14	\$4,900.00
County HHW Events - Traffic	Per Event	\$350.00	14	\$4,900.00
<b>Year 1 Cost:</b>				<b>\$283,100.00</b>
<b>Year 2 Cost:</b>				<b>\$283,100.00</b>
<b>Year 3 Cost:</b>				<b>\$283,100.00</b>
<b>Year 4 Cost:</b>				<b>\$310,430.00</b>
<b>Year 5 Cost:</b>				<b>\$340,493.00</b>
<b>*5-Year Total:</b>				<b>\$1,500,223.00</b>

Clean Harbors - With PaintCare Program				
Item	Unit	Cost	Qty.	Total
County HHW Events - PPC	Participants	\$75.00	1350	\$101,250.00
County HHW Events - Fillmore	Participants	\$75.00	300	\$22,500.00
County HHW Events - Temporary	Participants	\$85.00	450	\$38,250.00
County HHW Events - E-Waste	Per Event	\$350.00	14	\$4,900.00
County HHW Events - Traffic	Per Event	\$350.00	14	\$4,900.00
<b>Year 1 Cost:</b>				<b>\$171,800.00</b>
<b>Year 2 Cost:</b>				<b>\$171,800.00</b>
<b>Year 3 Cost:</b>				<b>\$171,800.00</b>
<b>Year 4 Cost:</b>				<b>\$188,000.00</b>
<b>Year 5 Cost:</b>				<b>\$205,820.00</b>
<b>*5-Year Total:</b>				<b>\$909,220.00</b>

**\*Assumptions:**

1. Maximum expected residents (150 for permanent events and 225 for temporary events) and County preferred service options executed for each event during the full 5-year term of the agreement.
2. A total of nine (9) events at the PPC, two (2) at the Fillmore SCRIV facility, and two (2) temporary events.
3. Full 10% increase of the per-vehicle cap, pursuant to Section 3.5, Subsection D, pursued every year after the third year for the full remaining term of the agreement.