

## **Summary of FY 2023-24 Work Plan Tasks**

### **I. Administration and Fiscal Services**

1. Board Meeting Administration
2. Agency Administration
3. Official Document Filings & Public Records Requests
4. Budget
5. Executive Officer and CSD-Fiscal Staff Services
6. Committee Meetings

### **II. Records Services**

1. Specialized Data Queries / Groundwater and Credit Transactions
2. FCGMA Online and Website O&M
3. SAES and Allocation Administration
4. Late/Non-Reporters (SAES) Compliance
5. Well and CombCode Registration
6. Meter Calibration Program Maintenance

### **III. Technical Services**

1. Annual Reports Preparation
2. Data Collection, Studies and Investigations and Analysis
3. Groundwater and Well Project Reviews
4. AMI Operations
5. Grant Application

### **IV. Legal Services**

1. Advisory Services
2. Anticipated and Ongoing Litigation
3. Outside Counsel

### **V. Public Outreach**

1. Participation in Integrated Regional Groundwater Issues & Stakeholder Meetings
2. Outreach, Website, Social Media

### **VI. Special Expenditures**

1. Groundwater Sustainability Plan Implementation
2. New Allocation Systems
3. New Data Management System
4. Water Market Development and Implementation
5. Oxnard Well Destruction
6. DWR SGM Grant Administration
7. OPV Monitoring Well Installation