

Central Services
Joan Araujo, DirectorEngineering Services
James O'Tousa, DirectorRoads & Transportation
Anitha Balan, DirectorWater & Sanitation
Vacant, DirectorWatershed Protection
Vacant, Director

June 18, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of Contract Change Order No. 4 in the Amount of \$65,648 with Sam Hill & Sons, Inc. of Ventura, California for the Countywide Storm Drain Repairs Project; Raising the Total Contract Amount from \$848,638 to a Total Amount of \$914,286; Project Specification No. RD24-04; Project No. 50650. Supervisorial District No(s). 1, 3, and 4.

Recommendations:

Approval of Contract Change Order No. 4 in the Amount of \$65,648 with Sam Hill & Sons, Inc. of Ventura, California for the Countywide Storm Drain Repairs Project; Raising the Total Contract Amount from \$848,638 to a Total Amount of \$914,286.

Fiscal/Mandates Impact:

Mandatory: No [X] Yes [] City Authority:
Source of Funding: Road Fund
Funding Match Required: No
Impact on Other Department(s): None

Summary of Revenue and Total Costs	FY 2023-2024	FY 2024-2025
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ 0	\$ 65,648
Indirect - Agency/Department	\$ 0	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs	\$ 0	\$ 65,648
Net Road Fund Costs Including Indirects	\$ 0	\$ 65,648
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0



Current FY 2023-2024 Budget Projection for Road Fund Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/Deficit)
Appropriations	\$ 28,713,100	\$ 32,817,702	\$ 21,317,900	\$ 11,499,802
Revenue	\$ 45,731,200	\$ 45,731,200	\$ 40,086,300	(\$ 5,644,900)
Net Cost	(\$17,018,100)	(\$12,913,498)	(\$ 18,768,400)	\$ 5,854,902

Sufficient appropriations will be included in the FY 2024-25 Road Fund budget, as appropriate.

Discussion:

On February 6, 2024, your Board authorized the award of a construction contract to Sam Hill & Sons, Inc., in the amount of \$779,999. The project consists of repairing and improving the existing storm drain infrastructure at various locations throughout unincorporated Ventura County.

The recent 2024 rainfall events have caused field and existing drainage conditions to change from those represented in the Plans & Specifications. As a result of the rain events, there has been an increase in the saturation of the ground raising water levels in the streambed surfaces and causing additional roadway damage. These changed conditions have resulted in three prior contract change orders (CCO) to compensate the contractor for the additional work. At the Broadway Road location, a portion of the roadway and hillside washed out causing more damage to the existing culvert pipe. CCO No. 4 is to replace the entire length of the pipe, repair the roadway, and restore and stabilize the hillside. These repairs will allow the safe passage of vehicles and provide proper drainage in the area. Reimbursement of costs is being pursued for this location with Federal Emergency Management Agency.

The previous three CCO's were within the authority of the Interim County Engineer and were approved. However, CCO No. 4 is for \$65,648, which is above the authority of the Interim County Engineer, hence this request for approval by the Board of Supervisors. The addition of CCO No. 4 will increase the current contract cost of \$848,638 to a total of \$914,286.

Additional right-of-way is required to construct the drainage improvements. All permanent easements and temporary construction easements will be obtained prior to construction at the locations.



The estimated total project costs are as follows:

Preliminary Engineering	\$ 152,346
Construction Contract including Contingencies	\$ 779,999
Construction Engineering, Materials Testing, etc.	\$ 80,000
Right-of-Way	\$ 8,000
Previous Change Orders	\$ 68,639
Change Order #4	\$ 65,648
Total	\$ 1,154,632

Strategic Plan:

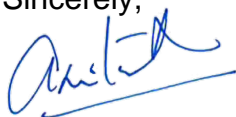
This item contributes to the Board of Supervisors 2024-2027 strategic priority to provide:
III. Reliable infrastructure and sustainability through

3. Investing in sustainable infrastructure, renewable energy, and preservation of our natural resources.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have any questions, please contact the undersigned at 805-654-2077.

Sincerely,



Anitha Balan, P.E.
Director
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – Contract Change Order No. 4

