

FIRST AMENDMENT TO AGREEMENT FOR PROFESSIONAL SERVICES

This First Amendment ("First Amendment") to the Agreement for Professional Services ("Agreement") is made and entered into in the County of Ventura, State of California, this 10th day of September, 2024 by and between the City of Oxnard, a municipal corporation ("City"), and The Ventura County Health Care Agency ("Consultant"). This First Amendment amends the Agreement entered into on November 1, 2023, by City and Consultant.

City and Consultant agree as follows:

1. The "Schedule of Services" in Section 4 of the Cover Page of the Agreement is hereby amended to "Services shall be provided between November 1, 2023, and April 30, 2025, inclusive.
2. The "Agreement Ending Date" in Section 5 of the Cover Page of the Agreement is hereby amended to "Agreement Ending Date: April 30, 2025". The parties may extend the Agreement until August 31, 2025 by mutual execution of a second amendment and Amended budget.
3. The "Total Agreement Amount" in Section 6 of the Cover Page of the Agreement is hereby amended to "Not to exceed \$1,308,614.34."
4. The reference to the "Budget and Reporting Exhibit" everywhere it is listed in the Agreement is hereby amended to the new **Amended Budget and Reporting Exhibit**. The Budget and Reporting Exhibit is hereby disincorporated; instead, the new **Amended Budget and Reporting Exhibit** is attached hereto and incorporated herein by this reference.
5. As so amended, the Agreement remains in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

City of Oxnard

Ventura County Health Care Agency

John C. Zaragoza
Mayor

Date

Theresa Cho, MD
Health Care Agency Director

Date

Allison Blaze, MD
Interim Chief Executive Officer, Ambulatory
Care

Date

ATTEST:

Rose Chaparro
City Clerk

Date

APPROVED AS TO FORM:

Stephen M. Fischer
City Attorney

Date

AMENDED BUDGET AND REPORTING EXHIBIT

Name of Agency: Ventura County Health Care Agency/ Ambulatory Care

Location Address: 800 South Victoria Avenue, Ventura, CA 93004

Project Name: ERF-2-R Encampment Response Project

Budget Narrative:

Operating costs for the Street Outreach and Shelter Case Management and Provision of Meals for the Encampment Resolution Funding (ERF-2-R) Project.

Budgeted Line Items:

Total Budgeted Amount Not to Exceed \$1,308,614.34

For the purpose of this agreement, the not-to-exceed budgeted amount for this 12-month agreement shall be \$1,308,614.34, consisting of the following elements:

Budget Category	Authorized Budget
Program Personnel (Salary and Benefits)	\$659,653.34
Provision of Meals for Program Clients	\$637,377.00
Administrative Costs (Transportation and Cellphones)	\$11,584.00
TOTAL	\$1,308,614.34

In addition to the above budgeted amounts, Ventura County Health Care Agency will be providing the following personnel in-kind: Community Services Coordinator who will work with eligible clients on housing navigation, and CalAIM Program Manager who will oversee the administration of the program.

Schedule of payment:

Consultant shall invoice the City on a quarterly basis.