



COUNTY of VENTURA
 Department of Airports

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June 18, 2024

County of Ventura
 Board of Supervisors
 800 South Victoria Avenue
 Ventura, CA 93009

Subject: Approval of, and Authorization for the Director of Airports or His Designee to Sign, Contract Change Order No. 1 in the Amount of \$173,284 with Security Paving Company, Inc. for the Reconstruction of Taxiway F (renamed A) at Oxnard Airport, Raising the Total Contract Amount from \$17,365,010 to a Total Amount of \$17,538,294; Project Specification DOA 23-03 and Project No. OXR-150; Supervisorial District No. 5

Recommendation:

Approve and authorize the Director of Airports or his designee to sign, Contract Change Order No. 1 (Exhibit 1) in the amount of \$173,284 with Security Paving Company, Inc. for the reconstruction of Taxiway F (renamed A) at Oxnard Airport, raising the total contract amount from \$17,365,010 to a total amount of \$17,538,294.

Fiscal/Mandates Impact:

Mandatory: *No*

Source of funding: *Federal Aviation Administration (90%)
 Caltrans (up to 4.5%)
 Airport Enterprise Fund*

Funding match required: *10% of costs less any Caltrans funding*

Impact on other departments: *None*

<u>Summary of Revenue and Project Costs</u>	<u>FY 2023/24</u>	<u>FY 2024/25</u>
Revenue: FAA (up to 90%)	\$ 155,956*	\$ 0
Caltrans (up to 4.5%)	0*	0
Direct Costs	\$173,284	\$ 0
Net Costs – Airport Enterprise Fund	<u>\$ 17,328</u>	<u>\$ 0</u>

* It is anticipated that the FAA will provide reimbursement of up to 90% of the contract change order amount. However, if grant funding is not available there are *sufficient appropriations available in the FY 23-24 Airport Enterprise Fund.*

Current Fiscal Year Budget Projection:

FY 2023-24 Budget Projection for Airports Capital Projects Division 5040 - Unit 5041*				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/ (Deficit)
Appropriations	\$19,566,851	\$28,013,691	\$ 9,949,514	\$18,064,177
Revenue	17,595,436	27,118,436	3,155,140	(23,963,296)
Net Cost	\$ 1,971,415	\$ 895,255	\$ 6,794,374	(\$ 5,899,119)

Sufficient revenue and appropriations are available in the FY 23-24 capital budget.

*Includes interest and capital assets.

Strategic Priority:

This change order approval supports the County’s Strategic Priorities to support fiscal responsibility, economic vitality, reliable infrastructure, and sustainability.

Discussion:

On September 26, 2023, your Board awarded a construction contract to Security Paving Company, Inc. (Contractor). The project consists of the reconstruction of Taxiway F, which was recently renamed Taxiway A to meet current FAA standards. The project was designed and bid utilizing the name Taxiway F, so both naming conventions will be referenced for the duration of the project. (Exhibit 2 - Location Map)

The Contractor was issued a Notice to Proceed with construction slated to begin in May of 2024. The project schedule allowed for construction to begin after the rainy season and provided time for the Oxnard Airport to complete waste characterization testing for the planned excavated soil to determine if the excavated soil needed to be stockpiled or could be disposed of offsite. Quantities for disposal and stockpiling were included in the project bid.

As a Part 139 airport, the Oxnard Airport was mandated to use a particular formula of firefighting foam (no longer used) that contained Perfluoroalkyl or Polyfluoroalkyl Substances (PFAS). Testing at the locations where the foam had previously been released found PFAS in very low concentrations within the soil. As such, there was potential for the excavated soil material from Taxiway F/A to contain PFAS compounds. However, following soil testing in accordance with a work plan approved by the Los Angeles Regional Water Quality Control Board, the reported concentrations of PFAS did

not exceed the applicable regulatory screening levels and could therefore be hauled offsite to a landfill as non-hazardous waste.

The change order will increase the disposal quantities and subsequently decrease the stockpile/stockpile management quantities in the bid to allow offsite disposal of all the excavated soil as non-hazardous waste. The contract change order in the amount of \$173,284 will increase the original contract price from \$17,365,010 to a total amount of \$17,538,294, exceeding the Director of Airports authority. Therefore, we are asking the Board to approve Change Order No. 1.

The County Executive Office, the Auditor-Controller's Office, and County Counsel have reviewed this item, and the Aviation Advisory Commission and the Oxnard Airport Authority recommend its approval.

If you have any questions regarding this item, please call Erin Powers at (805) 388-4205, or me at (805) 388-4200.



KEITH FREITAS, A.A.E., C.A.E.
Director of Airports

Attachments:

- Exhibit 1 – Change Order No. 1
- Exhibit 2 – Location Map