



El Rio Pedestrian Improvement Project

Board of Supervisors Presentation

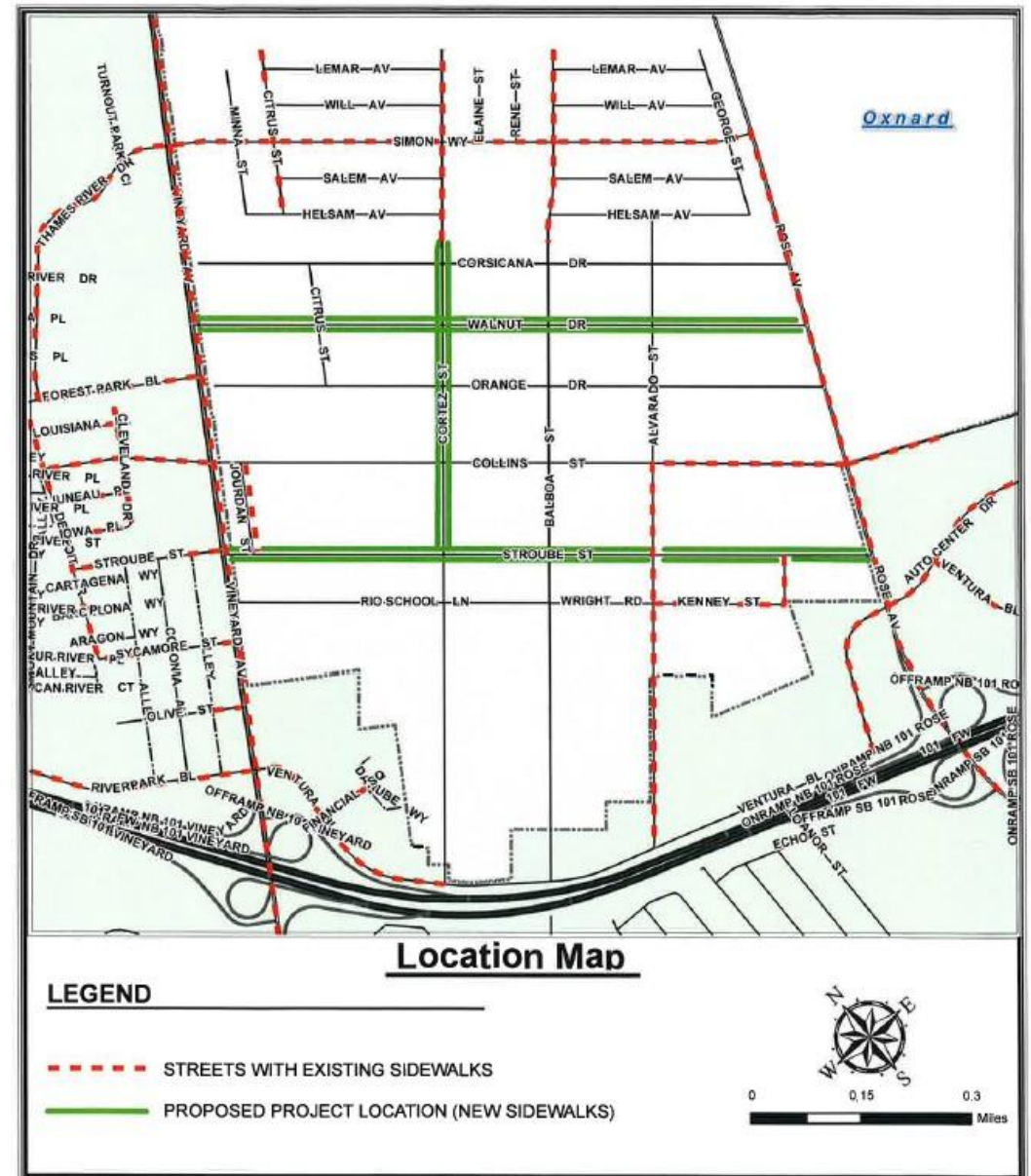
June 4, 2024

Presented by: Anitha Balan, Director of Roads & Transportation

June 4, 2024

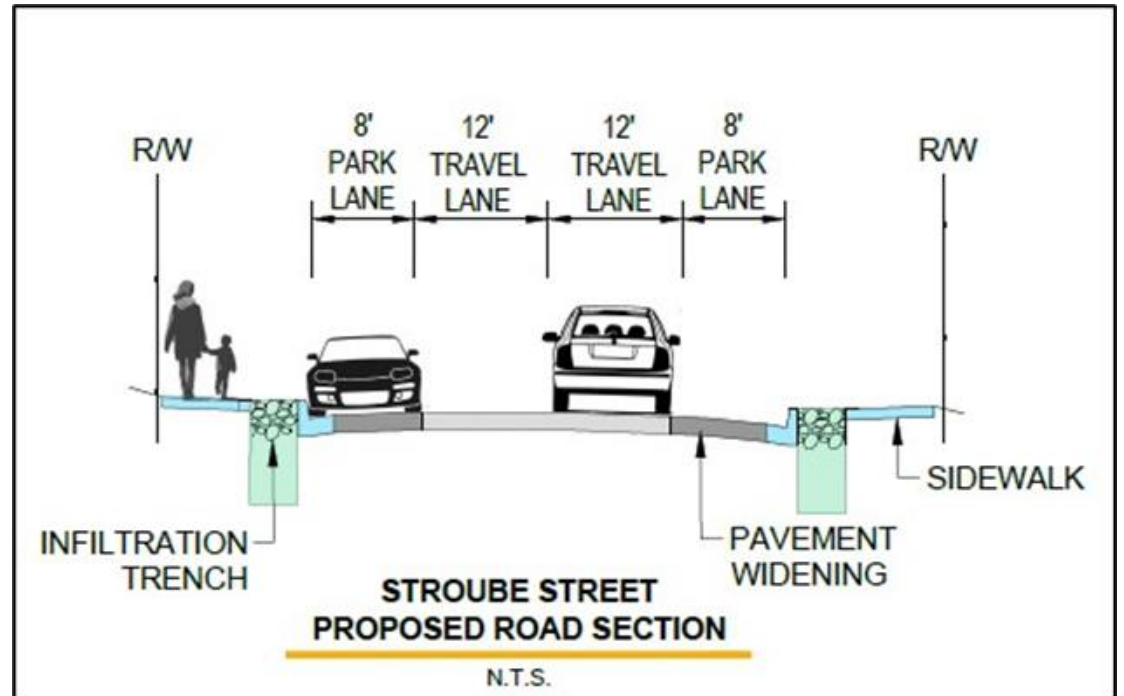
Location & Scope of Work

- Installing 2.15 miles of sidewalks
 - Stroube St from Rose Ave to Vineyard Ave
 - Walnut Dr from Rose Ave to Vineyard Ave
 - Cortez St from Stroube St to Corsicana Dr
- Improvements will include
 - Minor roadway widening
 - Access ramps and driveway approaches
 - Drainage enhancements
 - Crosswalk installations



Construction Schedule

- Award contract June 2024
- Start construction July 2024
- Contract duration – 9 months
- End construction March 2025



Project Cost

- Project Cost Estimate (2020) was \$6,960,000
 - \$6,195,000 from Active Transportation Program (ATP) State Grant
 - \$765,000 from Road Fund
- Bids Opened on April 23, 2024
 - 4 bids received
 - Low bid at \$9.6M (20% above Engineer's Estimate)
 - Remaining 3 bids ranged from 22% to 42% above Engineer's Estimate
- Construction Cost is \$11,830,658
 - \$5,717,000 from ATP Grant
 - Funding shortfall is \$6,113,658

Additional Funding Request

- Board Approved Assigned Bike Lane Projects Fund of \$7.8M on June 9, 2020
 - Includes \$3M was set aside for Rose Ave (Collins St to Simon Way)
- Requested additional funding
 - \$3M from Assigned Bike Lane Projects Fund
 - Remaining \$3,113,658 from Road Fund
- PWA to seek future grant funding for Rose Ave Bike Lane Project

Recommendations

- Approve the Plans, Specifications, Addendums and waive any minor bid irregularities
- Award a contract to Toro Enterprises, Inc., for \$9,473,358.16
- Authorize and Reassign \$3M from Assigned Bike Lane Projects Fund for Rose Ave Bike Lane to El Rio Pedestrian Improvement Project