

Setting the Standard in Health Care Excellence

May 14, 2024

 Board of Supervisors
 County of Ventura
 800 South Victoria Avenue
 Ventura, CA 93009

SUBJECT: Ratification and Approval of, and Authorization for the Ventura County Behavioral Health Director to Sign, Eleven Amendments to the Agreements with Various Contractors to Provide Specialty Mental Health Related Services, Increasing the Combined Maximum Amount of the Agreements from \$16,953,798 to \$18,608,402 (a Combined Increase of \$1,654,604), Effective July 1, 2023 Through June 30, 2024. Recommendation No. 2 Requires 4/5ths Vote.

RECOMMENDATIONS:

1. Ratification and approval of, and authorization for the Ventura County Behavioral Health (VCBH) Director or designee, to sign 11 amendments to the agreements for various Specialty Mental Health Services (SMHS) and Medi-Cal mental health related services, increasing the combined maximum amount of the agreements from \$16,953,798 to \$18,608,402 (a combined increase of \$1,654,604), effective July 1, 2023 through June 30, 2024. The amendments are summarized in the below table and more fully described in the attached FY 2023-24 VCBH SMHS and Medi-Cal Mental Health Contract Summary (Exhibit 1).

Exhibit #	Contractor	FY 2023-24 Current Contract Amount	FY 2023-24 Proposed Contract Amount	Variance (Increase)	Division Number
2	New Way Group Home	\$522,000	\$625,000	\$103,000	3200
3	Seneca Family of Agencies (Seneca) – Crisis Stabilization Unit Program (CSU)	\$4,083,302	\$4,377,007	\$293,705	3260
4	ASC Treatment Group (Bakersfield)	\$1,326,604	\$1,369,399	\$42,795	3200
5	ASC Treatment Group (LA)	\$928,626	\$1,040,602	\$111,976	3200
6	Turning Point Foundation	\$458,000	\$512,994	\$54,994	3260
7	Golden Hillmont House MHRC LLC	\$2,106,433	\$2,326,764	\$220,331	3200
8	Telecare Corporation (Casa B)	\$1,018,001	\$1,193,831	\$175,830	3200/3260

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9	Telecare Corporation (Casa C)	\$1,051,654	\$1,075,654	\$24,000	3200/3260
10	Telecare Corporation (Casa D)	\$1,068,096	\$1,114,281	\$46,185	3200/3260
11	Telecare Corporation (Horizon View)	\$3,343,378	\$3,471,972	\$128,594	3200
12	Telecare Corporation (Vista) XP2/XP3	\$1,047,704	\$1,500,898	\$453,194	3260
Total		\$16,953,798	\$18,608,402	\$1,654,604	

2. Authorization for the Auditor-Controller to process the necessary budgetary transactions to revise the following appropriations and revenue. (This recommendation requires 4/5ths vote):

FY23-24 Division 3200 MHL Services

INCREASE Services and Supplies	\$925,977
INCREASE Charges for Services	\$555,586
INCREASE 2011 Realignment Sales Tax Mental Health (9113)	\$370,391

FY23-24 Division 3260 MHSA Services

INCREASE Services and Supplies	\$293,705
INCREASE Charges for Services	\$146,853
INCREASE Intergovernmental Revenues	\$146,852

FISCAL/MANDATES IMPACT:

MHL Division #3200

Mandatory: No [X] Yes [] Cite Authority:

Source of Funding: Short-Doyle/Medi-Cal (SD/MC) Federal Financial Participation (FFP) 2011 Realignment and Tobacco Settlement.

Funding Match Required: No

Impact on Other Department(s): None

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
Summary of Revenue and Total Costs		
Revenue:	\$925,977	\$11,281,820
Costs:		
Direct Cost	\$925,977	\$11,281,820
Indirect - Dept.	\$0	\$0
Total Costs	\$925,977	\$11,281,820
Net County Costs	\$0	\$0

FY 2023-24 Adjusted Budget for MHL Division #3200				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$113,055,300	\$123,587,457	\$123,849,329	(\$261,872)
Revenue	\$95,467,723	\$101,148,891	\$101,560,140	\$411,249
Net Cost	\$17,587,577	\$22,438,566	\$22,289,189	\$149,377

MHSA Division #3260

Mandatory: No [X] Yes [] Cite Authority:

Source of Funding: Proposition 63 MHSA Funds and Short-Doyle/Medi-Cal (SD/MC)
Federal Financial Participation (FFP)

Funding Match Required: No

Impact on Other Department(s): None

	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Summary of Revenue and Total Costs		
Revenue:	\$728,627	\$7,326,582
Costs:		
Direct Cost	\$728,627	\$7,326,582
Indirect - Dept.	\$0	\$0
Total Costs	\$728,627	\$7,326,582
Net County Costs	\$0	\$0

FY 2023-24 Adjusted Budget for MHSA Division #3260				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$90,051,311	\$116,059,238	\$111,538,341	\$4,520,897
Revenue	\$86,774,914	\$106,721,301	\$119,906,214	\$13,184,913
Net Cost	\$3,276,397	\$9,337,937	(\$8,367,873)	\$17,705,810

REASON FOR RATIFICATION:

On July 1, 2024 VCBH adopted a service-based reimbursement model for SMHS and Medi-Cal providers in order to align with State mandated payment reform. Due to the significant change in the reimbursement model, VCBH's fiscal department needed to track service delivery and other service-related factors in order to determine potential

changes to the previously approved rates and contract maximums. VCBH is presenting these items for your Board's approval at the earliest opportunity.

STRATEGIC PLAN PRIORITY:

The item presented in this Board letter ties to the Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it is designed to meet the goal of providing equitable and timely access to quality mental health services.

DISCUSSION:

The amendments before your Board today are for various SMHS and Medi-Cal Mental Health services. These services are provided in structured, clinically managed, residential, and outpatient settings where clients can learn the skills necessary to develop more independence in the community.

Recommendation # 1:

Each year, VCBH contracts with a variety of contractors for the provision of a wide range of mental health related services to assist in meeting the needs of the various target populations served by VCBH. The contracts listed above in Recommendation #1 are described more fully in Exhibit 1 (FY 2023-24 VCBH SMHS and Medi-Cal Mental Health Contracts Summary). The proposed contracts are being increased for the current fiscal year in order to ensure adequate funding through fiscal year end to ensure service delivery, effective July 1, 2023 through June 30, 2024. These agreements are funded with SD/MC FFP; Realignment; Tobacco Settlement; and Mental Health Services Act (MHSA).

VCBH requests ratification and approval of, and authorization for the VCBH Director or designee to sign, 11 FY 2023-24 amendments with various contractors for provision of SMHS and Medi-Cal mental health services, in the combined increase amount of \$1,654,604 as further specified in the table included in Recommendation #1 above and more fully described in Exhibit 1 FY 2023-24 VCBH SMHS and Medi-Cal Mental Health Contracts Summary attached hereto.

This Board letter has been reviewed by the County Executive Office, Auditor Controller's Office, and County Counsel. If you have any questions regarding this item, please contact VCBH Interim Behavioral Health Director Loretta L. Denering DrPH, MS at (805) 981-2214 or HCA Assistant Chief Financial Officer Narcisa Egan at (805) 973-5357.



LORETTA L. DENERING, DRPH, MS
Interim Behavioral Health Director


BARRY ZIMMERMAN
Health Care Agency Director

Attachments:

- Exhibit 1 – FY 2023-24 SMHS and Medi-Cal Mental Health Services Contracts Summary
- Exhibit 2 – FY 23-24 New Way Group Home – First Amendment
- Exhibit 3 – FY 23-24 Seneca CSU – First Amendment
- Exhibit 4 – FY 23-24 ASC Treatment Group Bakersfield – Third Amendment
- Exhibit 5 – FY 23-24 ASC Treatment Group LA – Third Amendment
- Exhibit 6 – FY 23-24 Turning Point Foundation – First Amendment
- Exhibit 7 – FY 23-24 Golden Hillmont House MHRC, LLC – Second Amendment
- Exhibit 8 – FY 23-24 Telecare Corporation (Casa B) – First Amendment
- Exhibit 9 – FY 23-24 Telecare Corporation (Casa C) – First Amendment
- Exhibit 10 – FY 23-24 Telecare Corporation (Casa D) – First Amendment
- Exhibit 11 – FY 23-24 Telecare Corporation (Horizon View) – First Amendment
- Exhibit 12 – FY 23-24 Telecare Corporation (Vista) – Second Amendment