

February 27, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of, and Authorization for the Ventura County Behavioral Health (VCBH) Director to Sign, the First Amendment to the Agreement for Psychiatric Services with Traditions Psychology Group, Inc., to Revise Contractor Legal Entity Name from Traditions Psychology Group, Inc. to Traditions Psychiatry Group, P.C. dba Traditions Behavioral Health (Traditions), and Increasing the Maximum Contract Amount from \$16,374,154 to \$19,393,764 (an increase of \$3,019,610), Effective July 1, 2023 through June 30, 2024; Approval of and Authorization for the VCBH Director to Make Limited Modifications. Recommendation No. 3 Requires 4/5ths Vote.

RECOMMENDATIONS:

1. Approval of, and authorization for the Ventura County Behavioral Health (VCBH) Director or designee to sign, the first amendment to the agreement for Psychiatric Services with Traditions Psychology Group, Inc., to revise the contractor legal entity name from Traditions Psychology Group, Inc. to Traditions Psychiatry Group, P.C. dba Traditions Behavioral Health (Traditions), and increase the maximum contract amount from \$16,374,154 to \$19,393,764 (an increase of \$3,019,610), effective July 1, 2023 through June 30, 2024. (Exhibits 1 & 2)
2. Authorization for the VCBH Director or designee to approve modifications to decrease the amount of contract, to approve budget modifications that do not increase the amount of the contract, to approve corrections, clarifications and technical changes and modifications to the contract and/or amendment, when the changes are consistent with the original purpose of the contract and do not result in additional costs to the County, and are reviewed and approved as to form by the County Counsel's office.
3. Authorization for the Auditor-Controller to process the necessary budgetary transactions to revise the following appropriations and revenue. (This recommendation requires 4/5ths vote.):

<u>FY23-24 Budget Division 3200 MHL Services</u>	
INCREASE Services and Supplies	\$1,070,426
INCREASE Charges for Services	\$ 321,100
INCREASE 2011 Realignment Sales Tax Mental Health (9113)	\$ 749,326

<u>FY23-24 Budget Division 3260 MHSA Services</u>	
INCREASE Services and Supplies	\$1,847,716
INCREASE Charges for Services	\$ 554,300
INCREASE Intergovernmental Revenue	\$1,293,416

<u>FY23-24 Budget Division 3220 SUS Services</u>	
INCREASE Services and Supplies	\$101,468
INCREASE Charges for Services	\$ 25,700
INCREASE 2011 Realignment Sales Tax Mental Health (9113)	\$ 75,768

FISCAL/MANDATES IMPACT:

MHL Division #3200

Mandatory: No Yes Cite Authority:
 Source of Funding: Short Doyle/Medi-Cal (SD/MC) Federal Financial Participation (FFP), 2011 Realignment; 1991 Realignment
 Funding Match Required: No
 Impact on Other Department(s): None

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
Summary of Revenue and Total Costs		
Revenue:	\$1,070,426	\$6,874,923
Costs:		
Direct Cost	\$1,070,426	\$6,874,923
Indirect - Dept.	\$0	\$0
Total Costs	\$1,070,426	\$6,874,923
Net County Costs	\$0	\$0

FY 2023-24 Adjusted Budget for MHL Division #3200				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$113,055,300	\$120,014,474	\$123,849,329	(\$3,834,855)
Revenue	\$95,467,723	\$97,659,131	\$101,560,140	\$3,901,009
Net Cost	\$17,587,577	\$22,355,343	\$22,289,189	\$66,154

MHSA Division #3260

Mandatory: No Yes Cite Authority:

Source of Funding: Short Doyle/Medi-Cal (SD/MC) Federal Financial Participation (FFP) and Proposition 63 Mental Health Services Act (MHSA)

Funding Match Required: No

Impact on Other Department(s): None

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
Summary of Revenue and Total Costs		
Revenue:	\$1,847,716	\$12,188,280
Costs:		
Direct Cost	\$1,847,716	\$12,188,280
Indirect – Dept.	\$0	\$0
Total Costs	\$1,847,716	\$12,188,280
Net County Costs	\$0	\$0

FY 2023-24 Adjusted Budget for MHSA Division #3260				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$90,051,311	\$112,704,247	\$111,538,341	\$1,165,906
Revenue	\$86,774,914	\$103,366,310	\$119,906,214	\$16,539,904
Net Cost	\$3,276,397	\$9,337,937	(\$8,367,873)	\$17,705,810

SUS Division #3220

Mandatory: No Yes Cite Authority:

Source of Funding: Drug Medi-Cal Federal Financial Participation (DMC-ODS FFP); and 2011 Realignment

Funding Match Required: No

Impact on Other Department(s): None

	<u>FY 2023-2024</u>	<u>FY 2024-2025</u>
Summary of Revenue and Total Costs		
Revenue:	\$101,468	\$330,562
Costs:		
Direct Cost	\$101,468	\$330,562
Indirect - Dept.	\$0	\$0
Total Costs	\$101,468	\$330,562
Net County Costs	\$0	\$0

FY 2023-24 Adjusted Budget for SUS Division #3220				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$32,562,193	\$38,660,257	\$32,935,394	\$5,724,863
Revenue	\$31,853,989	\$33,455,817	\$30,298,472	(\$3,157,345)
Net Cost	\$708,204	\$5,204,440	\$2,636,922	\$2,567,518

STRATEGIC PLAN PRIORITY:

The item presented in this board letter aligns with Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it is designed to meet the goal of providing equitable and timely access to quality healthcare, mental health, and public health services.

DISCUSSION:

Recommendation #1:

Traditions provides medical psychiatric physician services at various clinic/program sites throughout the VCBH system. The proposed first amendment to the agreement for Psychiatric Services with Traditions is to: 1) change the contractor's legal entity name from Traditions Psychology Group, Inc. to Traditions Psychiatry Group, P.C. dba Traditions Behavioral Health; 2) revise the scope of work to add 5.58 full time equivalent (FTE) to include: 2.20 FTE in the Youth & Family Division; 3.05 FTE in the Adults Division which includes 1.5 FTE for Short Term Treatment Team (STTT) psychiatrist; and 0.33 FTE in the Adults Substance Use Services Division; 3) add Psychiatric Nurse Practitioner Training and Collaboration duties; 4) adjust FTEs across the various VCBH divisions; 5) modify the Training Schedule – Exhibit A, Attachment 1; and 6) revise the compensation terms to add rates for Psychiatric Nurse Practitioner Training and Collaboration duties, and correct the Telehealth Child/Adolescent Psychiatrist Services rate from \$260.80 to \$269.80. These revisions are needed to align the amount of physician services to VCBH's service delivery needs, provide an avenue for psychiatrist training of psychiatric nurse practitioners, and ensure appropriate compensation for Telehealth psychiatrists. Accordingly, the maximum contract amount is increasing from \$16,374,154 to \$19,393,764 (an increase of \$3,019,610). This agreement is funded with: 1) 2011 Realignment; 2) 1991 Realignment; 3) Short Doyle/Medi-Cal (SD/MC) Federal Financial Participation (FFP); 4) Proposition 63 MHSA Funds; and 5) Drug Medi-Cal Federal Financial Participation (DMC-ODS FFP).

VCBH recommends approval of, and authorization for the VCBH Director or designee to sign, the first amendment to the agreement for Psychiatric Services with Traditions, to revise the contractor legal entity name from Traditions Psychology Group, Inc. to Traditions Psychiatry Group, P.C. dba Traditions Behavioral Health, and increasing the maximum contract amount from \$16,374,154 to \$19,393,764 (an increase \$3,019,610), effective July 1, 2023 through June 30, 2024.

Recommendation #2:

VCBH also recommends authorization for the VCBH Director or designee to approve modifications to approve corrections, clarification and technical changes and other modifications to the amendment referenced in Recommendation #1, when the changes are consistent with the original purpose of the agreement and do not result in additional costs to the County, subject to County Counsel review and approval.

Recommendation #3:

To ensure that sufficient appropriations are available, VCBH is also recommending approval of and authorization for Auditor-Controller to process the budgetary transactions necessary to increase the appropriations and revenue, as discussed above in Recommendations #3.

This Board Letter has been reviewed by the County Executive Office, Auditor-Controller's Office, and County Counsel. If you have any questions regarding this item, please contact VCBH Interim Behavioral Health Director Loretta L. Denering, at (805) 981-2214 or HCA Assistant Chief Financial Officer Narcisa Egan at (805) 973-5357.



LORETTA L. DENERING, DRPH, MS
Interim Behavioral Health Director



BARRY ZIMMERMAN
Health Care Agency Director

Attachments:

- Exhibit 1 – Notice of Name Change
- Exhibit 2 – FY 2023-24 Traditions – First Amendment