

Setting the Standard in Health Care Excellence

March 14, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: Approval of, and Authorization for the Ventura County Public Health (VCPH) Director to Accept Additional Funding in a Not-To-Exceed Amount of \$151,531 from the California Department of Public Health (CDPH) Center for Infectious Diseases, Office of AIDS, HIV Prevention Branch for the HIV/AIDS Surveillance and Prevention Program, Effective January 1, 2023 to December 31, 2023 and Sign Related Documents. (Recommendation No. 3 Requires 4/5ths Vote)

Recommendations:

It is recommended that your Board:

1. Approve and authorize the VCPH Director, or designee, to accept additional funding in a not-to-exceed amount of \$151,531 from the California Department of Public Health (CDPH) Center for Infectious Diseases, Office of AIDS (OA), HIV Prevention Branch for the period of January 1, 2023, through December 31, 2023 for the HIV/AIDS Surveillance and Prevention Program.
2. Authorize the VCPH Director, or designee, to sign an agreement and any related documents (Exhibits 1 and 2) for the award, subject to County Counsel review and approval.
3. Authorize the Auditor-Controller to process the necessary accounting transactions to Unit 3101 (HIV/AIDS Program) to adjust appropriations and unanticipated revenue as follows for FY 2022-23 (requires 4/5ths vote).

HCA-Public Health-HIV/AIDS Program (Unit 3101)

INCREASE	3100-3101	Salaries & Benefits	\$132,048
INCREASE	3100-3101	Services & Supplies	\$19,483
INCREASE	3100-3101	Intergovernmental Revenue	\$151,531

Fiscal/Mandates Impact:

Mandatory: No

Source of Funding: California Department of Public Health (CDPH) Office of AIDS (OA)

Funding Match Required: None

Impact on Other Departments: None

Summary of Revenues and Costs:	<u>FY 2022-23</u>	<u>FY 2023-24</u>
Revenue:	\$ 75,766	\$ 75,765
Costs:		
Direct	\$ 68,395	\$ 68,395
Indirect-Dept.	\$ -0-	\$ -0-
Indirect-County CAP	\$ -0-	\$ -0-
Net Costs	\$ -0-	\$ -0-
Recovered Indirect Costs	\$ 7,371-	\$ 7,370

FY 2022-23 Current Budget Projections:

FY 2022-2023 Current Budget Projection for HCA, Unit 3101 - HIV/AIDS Program				
	Adopted Budget	Adjusted Budget	Projected Actuals	Estimated Savings/ (Deficit)
Appropriations	\$1,802,058	\$1,838,440	\$1,866,567	(28,127)
Revenue	\$1,522,127	\$1,535,377	\$1,563,637	28,260
Net Cost	\$279,931	\$302,063	\$302,930	\$133

Discussion:

The California Department of Public Health (CDPH), Center for Infectious Diseases, Office of AIDS (OA), HIV Prevention Branch awarded Ventura County Public Health the California HIV Prevention Grant for the time period of January 1, 2019 through December 31, 2022 to provide services consistent with the Centers for Disease Control and Prevention (CDC) funding PS18-1802 entitled Integrated HIV Surveillance and Prevention Funding for Health Departments. These services include increasing and improving HIV testing, expanding partner services, improving linkage to care through case investigation and management, increasing and improving HIV prevention and support services for people who use drugs and improving Pre-Exposure Prophylaxis (HIV treatment) utilization among those at high-risk for contracting HIV. CDPH recently announced additional funding was available to continue these services for an additional year. CDPH intends to grant Ventura County Public Health Department up to \$151,531 for the period of January 1, 2023 through December 31, 2023, to continue to provide these services. The funds will support the continued strengthening of the disease

investigation infrastructure, expansion and provision of navigation services, expansion of access to syringe replacement services for people who inject drugs and outreach and education on HIV prevention.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and the County Executive Office.

If you have any questions regarding this item, please call Rigoberto Vargas at (805) 981-5101.



RIGOBERTO VARGAS
Public Health Director



BARRY ZIMMERMAN
Health Care Agency Director

Exhibit 1 – Standard Agreement
Exhibit 2 – Contractor Certification Clauses