



COUNTY of VENTURA

GENERAL SERVICES AGENCY
Craig Clutts, P.E., CEM
Interim Agency Director

Dave Barley, CPP
Interim Chief Deputy Director
Facilities & Materials

Cliff Chroust, CPPO
County Chief Procurement Officer
Deputy Director

Greg Bergman, CPA
Administrative Services Director

Christopher Melton, M.L.T.M.
Fleet Services Deputy Director

J. Colter Chisum, P.E.
Parks Department Deputy
Director

June 18, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of, and Authorization of the Parks Director to Sign, a Change Order to Contract for the Warring Park Playground Project for Removal of Additional Concrete, in the Amount of \$11,680

RECOMMENDATION(S):

1. Approve, and authorize the Parks Director or his designee to sign, the change order, attached hereto as Exhibit 1, to the contract for the Warring Park Playground Project for Removal of Additional Concrete in the Amount of \$11,680.

FISCAL/MANDATES IMPACT:

Mandatory: No
Source of Funding: Parks Enterprise Fund
Fund Matching Requirement: No
Impact on Other Departments: None

Summary of Revenues and Costs	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ 11,680	\$ 0
Indirect-Agency/Dept.	\$ 0	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs	<u>\$ 11,680</u>	<u>\$ 0</u>
Net Gain/(Loss):	\$ (11,680)	\$ 0

FY 2023-24 Budget Projection for GSA Parks Department– Division 4760				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$ 8,445,551	\$ 8,606,385	\$ 7,817,779	\$ 788,606
Revenue	\$ 10,979,030	\$ 10,979,030	\$ 7,489,435	\$ (3,489,595)
Net Operating Gain/Loss	\$ 2,533,479	\$ 2,372,645	\$ (328,344)	\$ (2,700,989)

There are sufficient appropriations in the FY2023-24 Adopted Budget to cover this item.

DISCUSSION:

In August 2022, Ventura County General Services Agency (GSA) Parks Department (County Parks) applied for the GameTime National Demonstration Site Grant program which was part of a statewide funding initiative by California Parks and Recreation Society (CPRS.) Through this statewide initiative, matching funds for playgrounds were issued. Designs featuring playground best practices, which include inclusive play, interactive pathways, nature elements, multi-generational use, or physical activity and fitness were considered for the grant award. County Parks submitted letters from the Piru Neighborhood Council and the Boys & Girls Club to support the application. Total cost of the proposed project submitted for the grant was \$445,832, which includes the purchase and installation of the playground equipment, rubberized surfacing and removal of the old playground equipment.

In September 2022, County Parks was awarded grant funds in the amount of \$76,836 for purchase of GameTime playground equipment for the playground at Warring Park. Great Western Recreation was selected as the vendor for this project since they are the local GameTime distributor. This grant award brought total costs associated with the project to \$397,670.

On March 14, 2023, your Board approved item #35 as it relates to the American Recovery Plan Act (ARPA) and State and Local Fiscal Recovery Fund (SLFRF) funding and the list of previously Board approved projects through various County funding sources. One of these projects was the Warring Park Playground in Piru listed under Recommendation #2 in an amount of \$250,000.

On October 10, 2023, the Board of Supervisors approved an additional \$147,670 for the project from Fiscal Recovery Projects funding to provide for the entire funding need of the Warring Park Playground project and approved the contract for the project.

The project broke ground on April 29, 2024. During the demolition of the existing playground structure, it was discovered that that the prior contractor had utilized an excess of more than 14” of concrete and rebar for the base of the playground. Change order costs are to cover the additional labor hours and disposal of the concrete and the removal of a deteriorated block seating wall adjacent to the playground.

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This item has been reviewed by the County Executive Office, the Auditor Controller's Office, and County Counsel.

If you have any questions regarding this item, please contact Jeri Cooper at (805) 654-3968.



Craig Clutts, P.E., CEM
Interim Agency Director

Exhibit 1 – Change Order Proforma

cc: J. Colter Chisum, Deputy Director, County Parks Department, General Services Agency
Jeri Cooper, Parks Manager, County Parks Department, General Services Agency