

ANNUAL SERVICE AGREEMENTS VENDOR LISTING – UPDATE #2
FISCAL YEAR 2023-2024
EXHIBIT 1
VENDORS

ARCHITECT/ENGINEERING

Vendor: **Anderson Kulwiec Appleby Architects, Inc.**
Service(s) Provided: Provides architectural services.
Agency/Department: General Services Agency (GSA), Health Care Agency (HCA)
Approved Amount: \$380,000
Increase Requested: \$50,000
Revised Total: \$430,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the Living Wage Ordinance (LWO) as this vendor is providing professional services.

Vendor: **C. Hood & Associates, Inc.**
Service(s) Provided: Provides electrical engineering services to GSA.
Agency/Department: GSA
Approved Amount: \$400,000
Increase Requested: \$200,000
Revised Total: \$600,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Dave Szany & Associates**
Service(s) Provided: Provides architect and engineering services to GSA.
Agency/Department: GSA
Approved Amount: \$270,000
Increase Requested: \$50,000
Revised Total: \$320,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

FACILITY CONSTRUCTION AND BUILDING MAINTENANCE

Vendor: **Air Test & Balance, Inc.**
Service(s) Provided: Provides all labor, material, tools, equipment and incidentals for air balancing and testing services.
Agency/Department: HCA
Approved Amount: \$700,000
Increase Requested: \$50,000
Revised Total: \$750,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **All About Doors, Inc.**
Service(s) Provided: Provides all labor, tools, equipment, and incidentals for door key switch, strobe light, top door alarm maintenance and repair.
Agency/Department: GSA, HCA
Approved Amount: \$575,000
Increase Requested: \$140,000
Revised Total: \$715,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **Allen Electric & Lighting, Inc.**
Service(s) Provided: Provides electrical services.
Agency/Department: Various County agencies.
Approved Amount: \$590,000
Increase Requested: \$60,000
Revised Total: \$650,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **APEX General Contractors, Inc.**
Service(s) Provided: Provides carpentry services.
Agency/Department: HCA
Approved Amount: \$330,000
Increase Requested: \$150,000
Revised Total: \$480,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **Cosco Fire Protection, Inc.**
Service(s) Provided: Provides fire alarm and security system installation and maintenance services.
Agency/Department: GSA, Ventura County Library (VCL)
Approved Amount: \$550,000
Increase Requested: \$70,000
Revised Total: \$620,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **Dieners Electric, Inc.**
Service(s) Provided: Provides electrical repair services.
Agency/Department: GSA, Public Works Agency (PWA)
Approved Amount: \$400,000
Increase Requested: \$200,000
Revised Total: \$600,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **M&B Services, Inc.**
Service(s) Provided: Provides plumbing improvements and repairs.
Agency/Department: Airports (AIR), GSA
Approved Amount: \$280,000
Increase Requested: \$300,000
Revised Total: \$580,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **John Maloney dba JMPE Electrical Engineering**
Service(s) Provided: Provides electrical engineering services.
Agency/Department: AIR, GSA
Approved Amount: \$300,000
Increase Requested: \$50,000
Revised Total: \$350,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **O'Connor Pest Control**
Service(s) Provided: Provides pest control services.
Agency/Department: Various County agencies.
Approved Amount: \$304,000
Increase Requested: \$100,000
Revised Total: \$404,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

Vendor: **South Coast Funding Group, Inc. dba Qwik Response**
Service(s) Provided: Provides all labor, tools, equipment, and incidentals for damage mitigation and assessments only as requested by the following County of Ventura agencies/departments.
Agency/Department: Various – GSA, HCA, Medical Examiner's Office (MEO), Resource Management Agency (RMA)
Approved Amount: \$650,000
Increase Requested: \$150,000
Revised Total: \$800,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and are exempt from the LWO.

Vendor: **Tri County Office Furniture, Inc.**
Service(s) Provided: Provides countywide design and installation services for interior furniture projects utilizing new office furniture and/or reconfiguration of existing workstations.
Agency/Department: Various County agencies.
Approved Amount: \$2,460,000
Increase Requested: \$1,230,000
Revised Total: \$3,690,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and are exempt from the LWO.

Vendor: **Vaughan's Industrial Repair, Inc.**
Service(s) Provided: Provides maintenance and repair or aeration blowers and related equipment.
Agency/Department: GSA, PWA
Approved Amount: \$390,000
Increase Requested: \$200,000
Revised Total: \$590,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

<u>Vendor:</u>	Ven Cal Coast Painting, Inc.
<u>Service(s) Provided:</u>	Provides painting services.
<u>Agency/Department:</u>	Fire Protection District (FPD), GSA, HCA, Ventura County Probation (VCP), PWA
<u>Approved Amount:</u>	\$695,000
<u>Increase Requested:</u>	<u>\$200,000</u>
<u>Revised Total:</u>	\$895,000
<u>Period Ending:</u>	June 30, 2024
<u>Reason:</u>	Increase in services for FY24.

These services are subject to the prevailing wage requirement and exempt from the LWO.

LANDSCAPE/FIRE HAZARD ABATEMENT/STREET SWEEPING

<u>Vendor:</u>	Stay Green, Inc.
<u>Service(s) Provided:</u>	Provides landscaping services and parking lot sweeping.
<u>Agency/Department:</u>	GSA, HCA, MEO
<u>Approved Amount:</u>	\$340,000
<u>Increase Requested:</u>	<u>\$145,000</u>
<u>Revised Total:</u>	\$485,000
<u>Period Ending:</u>	June 30, 2024
<u>Reason:</u>	Increase in services for FY24.

These services are subject to LWO.

MISCELLANEOUS SERVICES

<u>Vendor:</u>	Aramark Uniform and Career Apparel, LLC
<u>Service(s) Provided:</u>	Provides uniform rental services to various departments.
<u>Agency/Department:</u>	Various County agencies.
<u>Approved Amount:</u>	\$0
<u>Increase Requested:</u>	<u>\$250,000</u>
<u>Revised Total:</u>	\$250,000
<u>Period Ending:</u>	June 30, 2024
<u>Reason:</u>	Adding to annual service agreements list for services on a per job basis.

These services are exempt from the LWO as this vendor is providing professional services.

<u>Vendor:</u>	Balco Holdings, Inc.
<u>Service(s) Provided:</u>	Provides security alarm monitoring, maintenance, and repair services.
<u>Agency/Department:</u>	Various County agencies.
<u>Approved Amount:</u>	\$300,000
<u>Increase Requested:</u>	<u>\$100,000</u>
<u>Revised Total:</u>	\$400,000
<u>Period Ending:</u>	June 30, 2024
<u>Reason:</u>	Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Bayshore Inn**
Service(s) Provided: Provides lodging for clients, and shelter vouchers, under the MHSA/Crisis team.
Agency/Department: HCA, Human Services Agency (HSA), Sheriff (SHF)
Approved Amount: \$0
Increase Requested: \$400,000
Revised Total: \$400,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **DBW Media, Inc. dba Consortium Media & Public Relations**
Service(s) Provided: Provides media public outreach, marketing, graphic design, electronic media development, advertising, strategic brand services, branding, and translation.
Agency/Department: County Executive Office (CEO), HCA, HSA, PWA
Approved Amount: \$800,000
Increase Requested: \$100,000
Revised Total: \$900,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Fruit Growers Laboratory Inc. dba FGL Environmental**
Service(s) Provided: Provides laboratory testing of waste water samples to determine the concentration of various chemicals, minerals, and metal constituents.
Agency/Department: GSA, PWA
Approved Amount: \$600,000
Increase Requested: \$100,000
Revised Total: \$700,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Kids & Families Together**
Service(s) Provided: Provides support, education and counseling resource center services for individuals and families in foster care, kinship care and adoption, for the preservation of families and the physical, emotional, and mental health of children.
Agency/Department: HSA
Approved Amount: \$650,000
Increase Requested: \$107,000
Revised Total: \$757,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: Language Line Services Inc.
Service(s) Provided: Provides over-the-phone, video interpretation, and translation services.
Agency/Department: DAO, HCA, PWA, SHF, VCP
Approved Amount: \$475,000
Increase Requested: \$225,000
Revised Total: \$700,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: Mission Bell Hotel
Service(s) Provided: Provides temporary housing for homeless clients for HSA.
Agency/Department: HSA
Approved Amount: \$250,000
Transfer Requested: (\$250,000)
Revised Total: \$0
Period Ending: June 30, 2024
Reason: Transferring total from this vendor (see above) to Mission Bell Hospitality, Inc. dba Mission Bell Motel due to name change.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: Mission Bell Hospitality, Inc. dba Mission Bell Motel
Service(s) Provided: Provides temporary housing for homeless clients for HSA.
Agency/Department: HSA
Approved Amount: \$0
Transfer Requested: \$250,000
Revised Total: \$250,000
Period Ending: June 30, 2024
Reason: Transferring total from Mission Bell Hotel to Mission Bell Hospitality, Inc. dba Mission Bell Motel (see above) due to name change and increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: Mission Bell Hospitality, Inc. dba Mission Bell Motel
Service(s) Provided: Provides temporary housing for homeless clients for HSA.
Agency/Department: HSA
Approved Amount: \$250,000
Increase Requested: \$330,000
Revised Total: \$580,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Mixtus Inc. dba Mustang Marketing**
Service(s) Provided: Provides project-related video, photography, media, and printing services.
Agency/Department: CEO, FPD, HCA, HSA, PWA, and SHF.
Approved Amount: \$250,000
Transfer Requested: (\$250,000)
Revised Total: \$0
Period Ending: June 30, 2024
Reason: Transferring total from this vendor (see above) to Mixtus Incorporated dba Mustang Marketing due to name correction.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Mixtus Incorporated dba Mustang Marketing**
Service(s) Provided: Provides project-related video, photography, media, and printing services.
Agency/Department: CEO, FPD, HCA, HSA, PWA, and SHF.
Approved Amount: \$0
Transfer Requested: \$250,000
Revised Total: \$250,000
Period Ending: June 30, 2024
Reason: Transferring total from Mixtus Inc. dba Mustang Marketing to this vendor (see above) due to name correction.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Nursery Products LLC**
Service(s) Provided: Provides removal, reuse, and disposal of biosolids.
Agency/Department: PWA
Approved Amount: \$400,000
Increase Requested: \$100,000
Revised Total: \$500,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Rincon Traffic Control LLC**
Service(s) Provided: Provides flagging/traffic control safety services.
Agency/Department: PWA
Approved Amount: \$350,000
Increase Requested: \$100,000
Revised Total: \$450,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Sierra Traffic Service, Inc.**
Service(s) Provided: Provides road work flagging services.
Agency/Department: PWA
Approved Amount: \$350,000
Increase Requested: \$100,000
Revised Total: \$450,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

HAZARDOUS MATERIAL DISPOSAL

Vendor: **American Integrated Services Inc**
Service(s) Provided: Provides hazardous material/waste services.
Agency/Department: FPD, PWA
Approved Amount: \$200,000
Increase Requested: \$150,000
Revised Total: \$350,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are subject to the prevailing wage requirement and are exempt from the LWO.

TELECOMMUNICATION

Vendor: **Verizon Communications, Inc.**
Service(s) Provided: Provides cellular phone service for various County agencies and departments.
Agency/Department: Various County agencies.
Approved Amount: \$3,800,000
Increase Requested: \$1,500,000
Revised Total: \$5,300,000
Period Ending: June 30, 2024
Reason: Increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

Vendor: **Verizon Communications, Inc.**
Service(s) Provided: Provides cellular phone service for various County agencies and departments.
Agency/Department: Various County agencies.
Approved Amount: \$0
Transfer Requested: \$3,800,000
Revised Total: \$3,800,000
Period Ending: June 30, 2024
Reason: Transferring total from Verizon Wireless Services, LLC to Verizon Communications, Inc. (see above) due to name change and increase in services for FY24.

These services are exempt from the LWO as this vendor is providing professional services.

<u>Vendor:</u>	Verizon Wireless Services, LLC
<u>Service(s) Provided:</u>	Provides cellular phone service for various County agencies and departments.
<u>Agency/Department:</u>	Various County agencies.
<u>Approved Amount:</u>	\$3,800,000
<u>Transfer Requested:</u>	<u>(\$3,800,000)</u>
<u>Revised Total:</u>	\$0
<u>Period Ending:</u>	June 30, 2024
<u>Reason:</u>	Transferring total from this vendor (see above) to Verizon Communications, Inc. due to name change.

These services are exempt from the LWO as this vendor is providing professional services.