



COUNTY of VENTURA

MELISSA LIVINGSTON
Director

June 4, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

HUMAN SERVICES AGENCY

855 Partridge Drive
Ventura, CA 93003
805-477-5100

JENNIE PITTMAN
Deputy Director
Administrative Services

VICTORIA JUMP
Deputy Director
Aging & Disability Services

DAVID SWANSON HOLLINGER
Deputy Director
Children & Family Services

MARISSA MACH
Deputy Director
Community Access & Engagement

ELAINE MARTINEZ
Deputy Director
Community Services

Subject: Approval of, and Authorization for the Purchasing Agent to Sign, Two Amendments with Divine Agape Health Care Agency and International Elder Care Solutions, to Increase, At No Cost to the County, the Combined Not-to-Exceed Amount from \$1,055,670 to \$2,055,670, an Increase Totaling \$1,000,000, Effective April 1, 2024, through June 30, 2024, for CalAIM Community Support Services; and Authorization for the Purchasing Agent to Approve and Sign Additional Limited Contract Amendments Upon Certain Conditions.

Recommendations:

1. Approve, and authorize the Purchasing Agent to sign, Amendment No. 3 with Divine Agape Health Care Agency (Exhibit 1) to increase, at no cost to the County, the not-to-exceed amount from \$748,000 to \$1,648,000, an increase of \$900,000, and Amendment No. 4 with International Elder Care Solutions (Exhibit 2) to increase, at no cost to the County, the not-to-exceed amount from \$307,670 to \$407,670, an increase of \$100,000, effective April 1, 2024, through June 30, 2024, for CalAIM Community Support Services.
2. Authorize the Purchasing Agent to approve and sign additional limited contract amendments to (a) increase the amount of the contract up to 10%, (b) decrease the amount of the contract by any amount, or cancel the contract due to funding limitations or other circumstances allowable per contract terms, and (c) make budget modifications, corrections, clarifications and technical changes, when the changes are consistent with the original purpose of the contract, subject to County Executive Office and County Counsel review and approval.

Fiscal/Mandates Impact:

Mandatory:	No
Source of Funding:	Federal (CalAIM)
Funding Match Required:	No
Impact on other Departments:	None

Summary of Revenue and Costs:

	<u>FY 2023-24</u>	<u>FY 2024-25</u>
Revenue:		
Direct	\$1,000,000	\$0
Total Revenue	\$1,000,000	\$0
Costs:		
Direct	\$1,000,000	\$0
Indirect	Minimal	Minimal
Total Costs	\$1,000,000	\$0
Net County Cost	\$0	\$0

There is no net County cost associated with this action. Community support services will be reimbursed through funding from CalAIM. There are sufficient revenues and appropriations in the HSA Budget for Fiscal Year (FY) 2023-24.

FY 2023-24 Budget for HSA Area Agency on Aging Division # 3500				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$12,480,795	\$26,961,019	\$22,284,887	\$4,676,132
Revenue	\$11,068,330	\$24,427,021	\$18,394,374	(\$6,032,647)
Net Cost	\$1,412,465	\$2,533,998	\$3,890,513	(\$1,356,515)

Discussion:

The California Advancing and Innovating Medi-Cal (CalAIM) is an initiative of the Department of Health Care Services aimed at improving the quality of life and health outcomes of Medi-Cal recipients, and includes Community Support Services that allow vulnerable populations to obtain care in the least restrictive and medically appropriate setting possible, potentially delaying adverse health conditions and precluding unnecessary hospital stays, nursing facility care, and emergency department visits. Community Support Services include activities such as recuperative care (medical), respite services (non-medical), nursing facility transition to home, personal care and homemaker services, accessibility adaptations (home modifications), and medically tailored meals, amongst others.

The Area Agency on Aging (AAA) oversees the Community Support Services programs, enabling older adults and people with disabilities to maintain their independence and live comfortably and safely at home or in a community environment. Since July, AAA and its partners have provided 1,600 clients with CalAIM services, including 900 with medically tailored meals, 339 with personal care and homemaker services, and 160 caregivers with short-term respite services to give a temporary break from daily care needs, thus helping to avoid stress and burn-out for caregivers. The increase to the contracts with Divine Agape Health Care Agency and International Elder Care Solutions will enable the Community Support Services to continue through June, when services will transition to Gold Coast

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Health Plan and Kaiser Permanente, the managed care providers for Medi-Cal services in Ventura County.

We ask your Board to approve, and authorize the Purchasing Agent to sign, two amendments to increase the not-to-exceed amount of two contracts from \$1,055,670 to \$2,055,670, for CalAIM Community Support Services, and authorize the Purchasing Agent to approve and sign additional limited contract amendments as detailed in recommendation two.

Strategic Plan:

The Community Support Services program contributes to the Board of Supervisors 2024-2027 Strategic Plan priority to provide 'Healthy, Safe, and Resilient Communities', Goal (1) Provide equitable and timely access to quality healthcare, mental health, and public health services.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, the Purchasing Agent and County Counsel. If you have any questions, please contact me at 805-477-5301, or Victoria Jump, Deputy Director, Aging & Disability Services, at 805-477-7300.

A handwritten signature in black ink, reading "Melissa Livingston". The signature is fluid and cursive, with the first name "Melissa" written in a larger, more prominent script than the last name "Livingston".

Melissa Livingston
Director

Attachments:

Exhibit 1 – Divine Agape Health Care Agency – Amendment No. 3

Exhibit 2 – International Elder Care Solutions – Amendment No. 4