

RESOLUTION NO. _____
RESOLUTION OF THE BOARD OF SUPERVISORS OF
THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT
ADOPTING AND CONFIRMING ASSESSMENTS ON REAL PROPERTY
FOR FISCAL YEAR 2023/24

WHEREAS, the Board of Supervisors (Board) of the Ventura County Watershed Protection District (formerly known as Ventura County Flood Control District) received a written Report on Benefit Assessment Program for Flood Control for the initial fiscal year of the program as provided in Government Code Sections 54715 and 54716, which report (as amended from year to year) complies in all respects with the requirements of those sections; and

WHEREAS, this Board has received the latest report, Report on Benefit Assessment Program for Watershed Protection – Fiscal Year 2022/2023, on May 16, 2023, and fixed Tuesday, June 06, 2023, at 10:30 a.m. in the Board's chambers, Hall of Administration, 800 South Victoria Avenue, Ventura, California as the date, time, and place for the hearing upon such report; and

WHEREAS, because the rates and methodology for the assessment for FY 2023-2024 are the same as for FY1996-97, the requirements for publication and posting notice of hearing under Sections 6066 and 54716 of the Government Code do not apply for this assessment; and

WHEREAS, at the time of the public hearing, this Board heard and considered all testimony to the report, including comments with respect to the amount of the rates of assessment to be levied, and then this Board closed the public hearing; and

WHEREAS, this Board adopted a resolution on June 14, 1988, providing for the establishment and levy of benefit assessments to pay for the cost of providing Flood Control Services in Zones 1, 2, 3, and 4, which resolution reflects this Board's determination with respect to the assessment and all other matters pertaining to the same; and

WHEREAS, pursuant to Proposition 218, now codified as California Constitution Article XIII C and Article XIII D, the assessment rates and methodology proposed for the Benefit Assessment for the Ventura County Watershed Protection District for FY 2023-2024 remain the same as the assessment rates and methodology utilized in setting the Benefit Assessment in FY 1996-1997 and each year thereafter; and

WHEREAS, Attachment 1, 2, and 3, hereto and made a part hereof, represent information about proposed and previous rates and comparisons of proposed to previous assessment totals;

NOW, THEREFORE, BE IT RESOLVED that this Board does hereby make its determination upon each parcel listed on the latest County assessment roll for FY 2023-2024, does hereby confirm, adopt, and levy each and all assessments as such assessments are to be determined pursuant to the formulas described in Section IV D of the latest report, as applied to the rates shown on Attachment 2 where not in conflict with the formulas and methods determined by resolution dated June 14, 1988, and hereby directs that this resolution, confirming assessments, be recorded in the Office of the County Recorder.

Upon motion of Supervisor _____, seconded by Supervisor _____, and duly carried, the Board hereby adopts this resolution on the 6th day of June, 2023.

Chair, Board of Supervisors
Ventura County Watershed
Protection District

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
of the Ventura County Watershed Protection District State of California

By _____
Deputy Clerk of the Board

**2022/2023 Benefit Assessment - Watershed Protection District
Comparison of FY 2023-2024 Proposed Estimated Revenue TO FY
2022-2023 Assessed Revenue**

ZONE	AREA	BA RATE 1996-97 through FY 2023-2024	REVENUE Prev Yr. (2022/2023)	PROPOSED Revenue Yr. (2023/2024)
1	Unincorporated	\$26.06	\$368,665	\$368,430
	Ojai	\$35.10	\$153,503	\$153,399
	San Buenaventura	\$32.93	\$332,623	\$330,876
2	Unincorporated	\$32.45	\$867,536	\$868,136
	Fillmore	\$35.84	\$181,543	\$183,062
	Oxnard	\$42.12	\$2,451,314	\$2,470,245
	Santa Paula	\$37.74	\$378,798	\$380,170
	San Buenaventura	\$36.99	\$1,242,184	\$1,242,789
	Port Hueneme	\$34.76	\$173,053	\$173,614
	Camarillo	\$36.09	\$7,984	\$7,984
3	Unincorporated	\$31.16	\$696,505	\$696,002
	Moorpark	\$29.23	\$393,712	\$393,702
	Camarillo	\$36.16	\$1,130,489	\$1,131,989
	Thousand Oaks	\$35.34	\$1,785,522	\$1,786,875
	Simi Valley	\$34.02	\$1,658,850	\$1,660,237
4	Unincorporated	\$10.76	\$83,057	\$82,749
	Thousand Oaks	\$16.23	\$140,578	\$140,594
			TOTAL	TOTAL
			\$12,045,915	\$12,070,854

Note: Parcel count is for non-exempt parcels and each parcel assessment is rounded down to even cent.

**2022/2023 BENEFIT ASSESSMENT FOR WATERSHED PROTECTION
FISCAL YEAR 2023/2024 RATES -- COMPONENT PARTS**

ZONE	AREA	ROUTINE MAINTENANCE	FLOOD DAMAGE REPAIR RESERVE	(VCSQMP)**		TOTAL PROPOSED BA RATES 2023/2024
				MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	
1	Unincorporated	\$16.33	\$4.11	\$4.17	\$1.45	\$26.06
	Ojai	\$19.00	\$4.11	\$4.17	\$7.82	\$35.10
	San Buenaventura	\$18.75	\$4.11	\$4.17	\$5.90	\$32.93
2	Unincorporated	\$23.85	\$3.28	\$3.96	\$1.36	\$32.45
	Fillmore	\$24.60	\$3.28	\$3.96	\$4.00	\$35.84
	Oxnard	\$24.60	\$3.28	\$3.96	\$10.28	\$42.12
	Santa Paula	\$23.85	\$3.28	\$3.96	\$6.65	\$37.74
	San Buenaventura	\$23.85	\$3.28	\$3.96	\$5.90	\$36.99
	Port Hueneme	\$24.52	\$3.28	\$3.96	\$3.00	\$34.76
	Camarillo	\$23.85	\$3.28	\$3.96	\$5.00	\$36.09
3	Unincorporated	\$24.81	\$2.00	\$4.35	\$0.00	\$31.16
	Moorpark	\$22.88	\$2.00	\$4.35	\$0.00	\$29.23
	Camarillo	\$24.81	\$2.00	\$4.35	\$5.00	\$36.16
	Thousand Oaks	\$23.87	\$2.00	\$4.35	\$5.12	\$35.34
	Simi Valley	\$23.80	\$2.00	\$4.35	\$3.87	\$34.02
4	Unincorporated *	\$6.66	\$0.00	\$4.10	\$0.00	\$10.76
	Thousand Oaks	\$6.66	\$0.00	\$4.10	\$5.47	\$16.23

*

Parcels in the North Half of Ventura County within District Zone 4 are exempt from MS4 Permit charges.

** VCSQMP = Ventura Countywide Stormwater Quality Management Program.

**2023/2024 BENEFIT ASSESSMENT FOR WATERSHED PROTECTION
COMPARISON OF REVENUE FY 2022-2023 TO FY 2023-2024**

		For Fiscal Year 2022/2023					Proposed for Fiscal Year: 2023/2024						
ZONE	AREA	ROUTINE MAINTENANCE	FLOOD DAMAGE REPAIR RESERVE	MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	TOTAL BA FY2022-2023	ROUTINE MAINT.	FLOOD DAMAGE REPAIR RESERVE	MS4 Principal Permittee (VCWPD)	MS4 Co-Permittee	TOTAL BA FY2023-2024	DIFFERENCE FROM PREVIOUS YEAR	PERCENTAGE OF PREVIOUS YEAR
1	Uninc.	\$81,876	\$19,205	\$58,972	\$20,487	\$368,665	\$234,108	\$54,914	\$58,934	\$20,474	\$368,430	(\$235)	99.94%
	Ojai	\$187,068	\$43,880	\$18,224	\$34,197	\$153,503	\$81,821	\$19,192	\$18,212	\$34,174	\$153,399	(\$104)	99.93%
	Ventura	\$234,257	\$54,949	\$42,091	\$59,584	\$332,623	\$186,086	\$43,650	\$41,870	\$59,271	\$330,876	(\$1,747)	99.47%
2	Uninc.	\$124,296	\$16,949	\$105,833	\$36,322	\$867,536	\$638,777	\$87,106	\$105,906	\$36,347	\$868,136	\$601	100.07%
	Fillmore	\$1,428,082	\$194,738	\$20,032	\$20,265	\$181,543	\$125,336	\$17,091	\$20,200	\$20,434	\$183,062	\$1,519	100.84%
	Oxnard	\$239,663	\$32,681	\$230,276	\$598,217	\$2,451,314	\$1,439,110	\$196,242	\$232,056	\$602,837	\$2,470,245	\$18,931	100.77%
	Santa Paula	\$801,850	\$109,343	\$39,718	\$66,736	\$378,798	\$240,531	\$32,800	\$39,862	\$66,977	\$380,170	\$1,373	100.36%
	Ventura	\$121,802	\$16,609	\$132,888	\$198,103	\$1,242,184	\$802,241	\$109,397	\$132,952	\$198,199	\$1,242,789	\$605	100.05%
	Pt. Hueneme	\$5,282	\$720	\$19,710	\$14,932	\$173,053	\$122,197	\$16,663	\$19,774	\$14,980	\$173,614	\$561	100.32%
	Camarillo	\$638,335	\$87,046	\$876	\$1,106	\$7,984	\$5,282	\$720	\$876	\$1,106	\$7,984	\$0	100.00%
3	Uninc.	\$308,341	\$26,812	\$97,200	\$0	\$696,505	\$550,962	\$47,910	\$97,130	\$0	\$696,002	(\$503)	99.93%
	Moorpark	\$771,225	\$67,063	\$58,559	\$0	\$393,712	\$308,333	\$26,812	\$58,557	\$0	\$393,702	(\$10)	100.00%
	Camarillo	\$1,202,681	\$104,581	\$135,929	\$156,272	\$1,130,489	\$772,249	\$67,152	\$136,109	\$156,479	\$1,131,989	\$1,501	100.13%
	Th. Oaks	\$1,157,568	\$100,658	\$219,670	\$258,590	\$1,785,522	\$1,203,593	\$104,660	\$219,837	\$258,786	\$1,786,875	\$1,353	100.08%
	Simi Valley	\$551,361	\$47,944	\$212,028	\$188,596	\$1,658,850	\$1,158,536	\$100,742	\$212,205	\$188,754	\$1,660,237	\$1,386	100.08%
4	Uninc.	\$52,354	\$0	\$30,703	\$0	\$83,057	\$52,163	\$0	\$30,586	\$0	\$82,749	(\$309)	99.63%
	Th. Oaks	\$57,716	\$0	\$35,495	\$47,367	\$140,578	\$57,723	\$0	\$35,499	\$47,372	\$140,594	\$16	100.01%
		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	AVERAGE
		\$7,963,758	\$923,181	\$1,458,203	\$1,700,772	\$12,045,915	\$7,979,048	\$925,052	1,460,564	\$1,706,191	\$12,070,854	\$24,940	100.09%